

Appendix F: Schedule of Glen Eira Leisure (GEL) User Charges and Other Fees

This appendix presents the fees and charges which will be charged in respect to various goods and services provided during the 2024-25 year. In order to allow for promotional and marketing programs, the GEL Manager will have limited delegated authority to vary a fee: - by not more than 5 per cent; and for not more than two months.

All the fees below are of a non-statutory nature.

| 2024-25 BUDGET<br>Glen Eira Leisure User Charges and Other Fees |             |            |                                       |                                       |
|---|-------------|------------|---------------------------------------|---------------------------------------|
| User Charges and Other Fees                                     | Description | GST Status | Charges per unit<br>2023-2024<br>(\$) | Charges per unit<br>2024-2025<br>(\$) |

Glen Eira Sports & Aquatic Centre - (GESAC)

|   |  |          |                            |        |
|---|--|----------|----------------------------|--------|
| 4761 - Administration & Human Resource - Consumables  |  |          |                            |        |
| Sundry Income   | Member Wrist Band                      | Taxable  | 5.00                       | 5.00   |
| Sundry Income   | Member Wrist Band - Upgrade            | Taxable  | 5.00                       | 5.00   |
| Sundry Income   | Replacement Card                       | Taxable  | 5.00                       | 5.00   |
| Uniform Purchase  | Uniform                                | Taxable  | 75.00                      | 75.00  |
| 4762 - GESAC Aquatics - Learn To Swim   |  |          |                            |        |
| Learn To Swim   | Gold Swim School Membership            | GST Free | 25.50                      | 26.00  |
| Learn To Swim   | Foundation Swim School Membership      | GST Free | 21.00                      | 21.50  |
| Learn To Swim   | Swim School Membership                 | GST Free | 21.50                      | 22.00  |
| Learn To Swim   | Swim School Membership Flexi           | GST Free | 23.00                      | 23.00  |
| Learn To Swim   | Swim School 3 month Term               | GST Free | 322.00                     | 329.00 |
| Learn To Swim   | Private Lesson                         | GST Free | 67.00                      | 69.00  |
| Holiday Program   | Swim School Fastlane - Member          | GST Free | 59.00                      | 61.00  |
| Holiday Program   | Swim School Fastlane - Non Member      | GST Free | 120.00                     | 125.00 |
| Joining Fees  | Administration Fee                     | Taxable  | 30.00                      | 30.00  |
| 4763- GESAC Aquatics - Schools      July 2024 - December 2024 Prices (Prices to be reset in January 2025) |  |          |                            |        |
| School Swimming Program   | Max 6 per class                        | GST Free | 13.30                      | 13.95  |
| School Swimming Program   | Max 8 per class                        | GST Free | 12.90                      | 13.50  |
| School Swimming Program   | Max 10 per class                       | GST Free | 11.75                      | 12.30  |
| January 2025 - June 2025 Prices   |  |          |                            |        |
| School Swimming Program   | Max 6 per class                        | GST Free | 13.90                      | 14.50  |
| School Swimming Program   | Max 8 per class                        | GST Free | 13.50                      | 14.10  |
| School Swimming Program   | Max 10 per class                       | GST Free | 12.30                      | 12.90  |
| 4765- GESAC Aquatics - Birthday Parties   |  |          |                            |        |
| Birthday Party Program  | Birthday Party Program - Snack Menu    | Taxable  | 38.00                      | 38.00  |
| Birthday Party Program  | Birthday Party Program - Meal Menu     | Taxable  | 41.00                      | 41.00  |
| Birthday Party Program  | Birthday Party Program - Feast Menu    | Taxable  | 43.00                      | 43.00  |
| Birthday Party Program  | Birthday Party Program - No Food       | Taxable  | 25.00                      | 25.00  |
| Birthday Party Program  | Birthday Party Deposit                 | Taxable  | 100.00                     | 100.00 |
| Birthday Party Program  | Birthday Party Booking - Non Member    | Taxable  | Not Applicable for 2023-24 | 495.00 |
| Birthday Party Program  | Birthday Party Booking - Member        | Taxable  | Not Applicable for 2023-24 | 395.00 |
| 4766- GESAC Aquatics - Casual Entry   |  |          |                            |        |
| Adult Swims   | 10x Adult Swim General Admission       | Taxable  | 102.60                     | 102.60 |
| Adult Swims   | Adult Swim General Admission           | Taxable  | 11.40                      | 11.40  |
| Adult Swims   | Adult Swim Off Peak                    | Taxable  | 9.10                       | 9.10   |
| Over 70's with concession Swim Glen Eira Resident   | Adult Swim General Admission           | Taxable  | 2.00                       | 2.00   |
| Over 70's Swim Glen Eira Resident   | Adult Swim General Admission           | Taxable  | 7.80                       | 7.80   |
| Over 70's with concession Swim Glen Eira Resident   | Over 70s Wellness Concession Admission | Taxable  | 6.20                       | 6.20   |

2024-25 BUDGET  
Glen Eira Leisure User Charges and Other Fees

| User Charges and Other Fees       | Description   | GST Status | Charges per unit<br>2023-2024<br>(\$) | Charges per unit<br>2024-2025<br>(\$) |
|-----------------------------------|---|------------|---------------------------------------|---------------------------------------|
| Over 70's Swim Glen Eira Resident | Over 70s Wellness General Admission                                   | Taxable    | 13.10                                 | 13.10                                 |
| Concession Swims                  | 10 x Concession General Admission                                     | Taxable    | 81.90                                 | 81.90                                 |
| Concession Swims                  | Concession Swim General Admission                                     | Taxable    | 9.10                                  | 9.10                                  |
| Concession Swims                  | Concession Swim Off Peak  | Taxable    | 7.80                                  | 7.80                                  |
| Child Swims                       | 10 x Child General Admission  | Taxable    | 81.90                                 | 81.90                                 |
| Child Swims                       | Child Swim General Admission  | Taxable    | 9.10                                  | 9.10                                  |
| Child Swims                       | Child Swim Off Peak   | Taxable    | 7.80                                  | 7.80                                  |
| Group Swims                       | 10 x Group Swim General Admission                                     | Taxable    | 302.00                                | 302.00                                |
| Group Swims                       | Group Swim General Admission  | Taxable    | 38.00                                 | 38.00                                 |
| Group Swims                       | Group Swim Off Peak   | Taxable    | 31.00                                 | 31.00                                 |
| Aquatic Wellness                  | 10 x Aquatic Wellness General Admission                               | Taxable    | 147.60                                | 147.60                                |
| Aquatic Wellness                  | Aquatic Wellness General Admission                                    | Taxable    | 16.40                                 | 16.40                                 |
| Aquatic Wellness                  | 10 x Aquatic Wellness Concession                                      | Taxable    | 117.90                                | 117.90                                |
| Aquatic Wellness                  | Aquatic Wellness Concession   | Taxable    | 13.10                                 | 13.10                                 |
| Bulk Visit Passes                 | GESAC Club Card Fee   | Taxable    | 50.00                                 | 50.00                                 |
| Spectator Fees                    | Spectator Fees  | Taxable    | 2.50                                  | 2.50                                  |
| Health Professionals              | Casual professional fee - single user                                 | Taxable    | 19.95                                 | 19.95                                 |
| 4769 - GESAC Aquatics - Pool Hire | July 2024 - December 2024 Prices (Prices to be reset in January 2025) |            |                                       |                                       |
| Pool Hire                         | 25m Pool - Lane   | Taxable    | 79.00                                 | 82.00                                 |
| Pool Hire                         | 25m Pool - Lane (School/Term)   | Taxable    | 71.00                                 | 74.00                                 |
| Pool Hire                         | 25m Pool - Lane (Contract)  | Taxable    | 63.00                                 | 66.00                                 |
| Pool Hire                         | 25m Pool - Lane (Contract - High Usage)                               | Taxable    | 62.00                                 | 65.00                                 |
| Pool Hire                         | 25m Pool - Whole Pool   | Taxable    | 450.00                                | 470.00                                |
| Pool Hire                         | 50m Pool - Lane   | Taxable    | 80.00                                 | 84.00                                 |
| Pool Hire                         | 50m Pool - Lane (School/Term)   | Taxable    | 73.00                                 | 76.00                                 |
| Pool Hire                         | 50m Pool - Lane (Contract)  | Taxable    | 64.00                                 | 67.00                                 |
| Pool Hire                         | 50m Pool - Lane (Contract - High Usage)                               | Taxable    | 62.00                                 | 65.00                                 |
| Pool Hire                         | 50m Pool - Whole Pool   | Taxable    | 460.00                                | 483.00                                |
| Pool Hire                         | 50m Pool - Whole Pool (Contract - High Usage)                         | Taxable    | 240.00                                | 252.00                                |
| Pool Hire                         | Wellness Program Pool - 2m Lane                                       | Taxable    | 63.00                                 | 66.00                                 |
| Pool Hire                         | Wellness Program Pool - Additional Metre                              | Taxable    | 31.00                                 | 32.50                                 |
| Pool Hire                         | Wellness Program Pool - Whole Pool                                    | Taxable    | 250.00                                | 262.00                                |
| Pool Hire                         | LTS Pool - Lane   | Taxable    | 40.00                                 | 42.00                                 |
| Pool Hire                         | LTS Pool - Lane (School/Term)   | Taxable    | 36.00                                 | 37.80                                 |
| Pool Hire                         | LTS Pool - Lane (Contract)  | Taxable    | 28.00                                 | 29.40                                 |
| Pool Hire                         | LTS Pool - Lane (Contract - High Usage)                               | Taxable    | 26.00                                 | 27.30                                 |
| Pool Hire                         | LTS Pool - Whole Pool   | Taxable    | 160.00                                | 168.00                                |
| Pool Hire                         | Leisure Pool  | Taxable    | 240.00                                | 252.00                                |
| Pool Hire                         | Water Slides  | Taxable    | 240.00                                | 252.00                                |
| Pool Hire                         | Ultimate Package  | Taxable    | 825.00                                | 850.00                                |
| Pool Hire                         | Ultimate Package - After 9pm  | Taxable    | 990.00                                | 990.00                                |
| Pool Hire                         | Fun Package   | Taxable    | 610.00                                | 640.00                                |

2024-25 BUDGET  
Glen Eira Leisure User Charges and Other Fees

| User Charges and Other Fees     | Description                                   | GST Status | Charges per unit<br>2023-2024<br>(\$) | Charges per unit<br>2024-2025<br>(\$) |
|---------------------------------|---|------------|---------------------------------------|---------------------------------------|
| Pool Hire                       | Fun Package - After 9pm                       | Taxable    | 790.00                                | 820.00                                |
| Pool Hire                       | Child Care Room                               | Taxable    | 72.00                                 | 75.00                                 |
| Pool Hire                       | Child Care Room (School/Term/Industry)        | Taxable    | 41.00                                 | 43.00                                 |
| Pool Hire                       | Instructor                                    | Taxable    | 69.00                                 | 72.00                                 |
| Pool Hire                       | Lifeguard                                     | Taxable    | 69.00                                 | 72.00                                 |
| Pool Hire                       | Out of Hours Staff Surcharge                  | Taxable    | 69.00                                 | 72.00                                 |
| Pool Hire                       | Inflatable                                    | Taxable    | 240.00                                | 252.00                                |
| Pool Hire                       | Carnival Equipment                            | Taxable    | 72.00                                 | 75.00                                 |
| January 2025 - June 2025 Prices |   |            |                                       |                                       |
| Pool Hire                       | 25m Pool - Lane                               | Taxable    | 82.00                                 | 85.00                                 |
| Pool Hire                       | 25m Pool - Lane (School/Term)                 | Taxable    | 74.00                                 | 76.00                                 |
| Pool Hire                       | 25m Pool - Lane (Contract)                    | Taxable    | 66.00                                 | 68.00                                 |
| Pool Hire                       | 25m Pool - Lane (Contract - High Usage)       | Taxable    | 65.00                                 | 67.00                                 |
| Pool Hire                       | 25m Pool - Whole Pool                         | Taxable    | 470.00                                | 490.00                                |
| Pool Hire                       | 50m Pool - Lane                               | Taxable    | 84.00                                 | 86.00                                 |
| Pool Hire                       | 50m Pool - Lane (School/Term)                 | Taxable    | 76.00                                 | 78.00                                 |
| Pool Hire                       | 50m Pool - Lane (Contract)                    | Taxable    | 67.00                                 | 69.00                                 |
| Pool Hire                       | 50m Pool - Lane (Contract - High Usage)       | Taxable    | 65.00                                 | 67.00                                 |
| Pool Hire                       | 50m Pool - Whole Pool                         | Taxable    | 483.00                                | 500.00                                |
| Pool Hire                       | 50m Pool - Whole Pool (Contract - High Usage) | Taxable    | 252.00                                | 260.00                                |
| Pool Hire                       | Wellness Program Pool - 2m Lane               | Taxable    | 66.00                                 | 68.00                                 |
| Pool Hire                       | Wellness Program Pool - Additional Metre      | Taxable    | 32.50                                 | 34.00                                 |
| Pool Hire                       | Wellness Program Pool - Half Pool             | Taxable    | 262.00                                | 270.00                                |
| Pool Hire                       | LTS Pool - Lane                               | Taxable    | 42.00                                 | 44.00                                 |
| Pool Hire                       | LTS Pool - Lane (School/Term)                 | Taxable    | 37.80                                 | 39.00                                 |
| Pool Hire                       | LTS Pool - Lane (Contract)                    | Taxable    | 29.40                                 | 30.00                                 |
| Pool Hire                       | LTS Pool - Lane (Contract - High Usage)       | Taxable    | 27.30                                 | 28.00                                 |
| Pool Hire                       | LTS Pool - Whole Pool                         | Taxable    | 168.00                                | 175.00                                |
| Pool Hire                       | Leisure Pool                                  | Taxable    | 252.00                                | 260.00                                |
| Pool Hire                       | Water Slides                                  | Taxable    | 252.00                                | 260.00                                |
| Pool Hire                       | Ultimate Package                              | Taxable    | 850.00                                | 880.00                                |
| Pool Hire                       | Ultimate Package - After 9pm                  | Taxable    | 990.00                                | 1,030.00                              |
| Pool Hire                       | Fun Package                                   | Taxable    | 640.00                                | 660.00                                |
| Pool Hire                       | Fun Package - After 9pm                       | Taxable    | 820.00                                | 850.00                                |
| Pool Hire                       | Child Care Room                               | Taxable    | 75.00                                 | 78.75                                 |
| Pool Hire                       | Child Care Room (School/Term/Industry)        | Taxable    | 43.00                                 | 45.00                                 |
| Pool Hire                       | Instructor                                    | Taxable    | 72.00                                 | 75.00                                 |
| Pool Hire                       | Lifeguard                                     | Taxable    | 72.00                                 | 75.00                                 |
| Pool Hire                       | Out of Hours Staff Surcharge                  | Taxable    | 72.00                                 | 75.00                                 |
| Pool Hire                       | Inflatable                                    | Taxable    | 252.00                                | 260.00                                |
| Pool Hire                       | Carnival Equipment                            | Taxable    | 75.00                                 | 77.00                                 |

**2024-25 BUDGET**  
**Glen Eira Leisure User Charges and Other Fees**

| User Charges and Other Fees                 | Description  | GST Status | Charges per unit<br>2023-2024<br>(\$) | Charges per unit<br>2024-2025<br>(\$) |
|---|--|------------|---------------------------------------|---------------------------------------|
| 4774 - GESAC Operations - Administration    |  |            |                                       |                                       |
| Lockers                                     | Medium Locker  | Taxable    | 3.50                                  | 3.50                                  |
| 4775 - GESAC Sales & Marketing - Foundation |  |            |                                       |                                       |
| Foundation Membership                       | Foundation Membership Stage 1                                | Taxable    | 20.95                                 | 21.95                                 |
| Foundation Membership                       | Foundation Membership Stage 2                                | Taxable    | 21.95                                 | 22.95                                 |
| Foundation Membership                       | Foundation Membership Stage 3                                | Taxable    | 23.95                                 | 24.95                                 |
| 4777 - GESAC Sales & Marketing              |  |            |                                       |                                       |
| Full Membership                             | GOLD Membership Direct Debit - 12 month minimum - weekly fee | Taxable    | 24.95                                 | 25.95                                 |
| Full Membership                             | GOLD Membership Direct Debit - 1 month minimum - weekly fee  | Taxable    | 28.95                                 | 29.95                                 |
| Full Membership                             | GOLD Membership 3 month Term                                 | Taxable    | 426.00                                | 439.00                                |
| Full Membership                             | GOLD Membership 6 month Term                                 | Taxable    | 802.00                                | 828.00                                |
| Full Membership                             | GOLD Membership 12 month Term                                | Taxable    | 1,347.00                              | 1,399.00                              |
| Concession Membership                       | GOLD Concession Membership Direct Debit - 12 month minimum   | Taxable    | 21.95                                 | 22.95                                 |
| Concession Membership                       | GOLD Concession Membership Direct Debit - 1 month minimum    | Taxable    | 25.95                                 | 26.95                                 |
| Concession Membership                       | GOLD Concession Membership 3 month Term                      | Taxable    | 387.00                                | 400.00                                |
| Concession Membership                       | GOLD Concession Membership 6 month Term                      | Taxable    | 724.00                                | 750.00                                |
| Concession Membership                       | GOLD Concession Membership 12 month Term                     | Taxable    | 1,191.00                              | 1,243.00                              |
|   | GOLD My Physio/Mind/Glen Eira Carer 10 Week                  | Taxable    | 100.00                                | 100.00                                |
| Aquatic Membership                          | Aquatic Membership Direct Debit - 12 month                   | Taxable    | 16.95                                 | 17.50                                 |
| Aquatic Membership                          | Aquatic Membership Direct Debit - 1 month                    | Taxable    | 19.95                                 | 20.50                                 |
| Aquatic Membership                          | Aquatic Membership 3 month Term                              | Taxable    | 309.00                                | 316.00                                |
| Aquatic Membership                          | Aquatic Membership 6 month Term                              | Taxable    | 568.00                                | 582.00                                |
| Aquatic Membership                          | Aquatic Membership 12 month Term                             | Taxable    | 931.00                                | 959.00                                |
| Aquatic Concession Membership               | Aquatic Concession Membership Direct Debit - 12 month        | Taxable    | 14.95                                 | 15.50                                 |
| Aquatic Concession Membership               | Aquatic Concession Membership Direct Debit - 1 month         | Taxable    | 17.95                                 | 18.50                                 |
| Aquatic Concession Membership               | Aquatic Concession Membership 3 month Term                   | Taxable    | 283.00                                | 290.00                                |
| Aquatic Concession Membership               | Aquatic Concession Membership 6 month Term                   | Taxable    | 516.00                                | 530.00                                |
| Aquatic Concession Membership               | Aquatic Concession Membership 12 month Term                  | Taxable    | 827.00                                | 855.00                                |
| Aquatic Junior Membership                   | Aquatic Junior Membership Direct Debit - 12 month            | Taxable    | 13.95                                 | 14.50                                 |
| Aquatic Junior Membership                   | Aquatic Junior Membership Direct Debit - 1 month             | Taxable    | 16.95                                 | 17.50                                 |
| Aquatic Junior Membership                   | Aquatic Junior Membership 3 month Term                       | Taxable    | 270.00                                | 277.00                                |
| Aquatic Junior Membership                   | Aquatic Junior Membership 6 month Term                       | Taxable    | 490.00                                | 504.00                                |
| Aquatic Junior Membership                   | Aquatic Junior Membership 12 month Term                      | Taxable    | 775.00                                | 803.00                                |
| Corporate Membership                        | Corporate Membership Direct Debit - 12 month minimum         | Taxable    | 22.95                                 | 23.95                                 |
| Corporate Membership                        | Corporate Membership Direct Debit - 1 month minimum          | Taxable    | 26.95                                 | 27.95                                 |
| Corporate Membership                        | Corporate Membership 3 month Term                            | Taxable    | 400.00                                | 413.00                                |
| Corporate Membership                        | Corporate Membership 6 month Term                            | Taxable    | 750.00                                | 776.00                                |
| Corporate Membership                        | Corporate Membership 12 month Term                           | Taxable    | 1,243.00                              | 1,295.00                              |
| Activate Membership                         | Activate Membership Direct Debit                             | Taxable    | 18.95                                 | 19.50                                 |
| Activate Membership                         | Activate Membership 3 month Term                             | Taxable    | 296.00                                | 303.00                                |
| Activate Membership                         | Activate Membership 6 month Term                             | Taxable    | 542.00                                | 556.00                                |
| Activate Membership                         | Activate Membership 12 month Term                            | Taxable    | 1,035.00                              | 1,063.00                              |

2024-25 BUDGET  
Glen Eira Leisure User Charges and Other Fees

| User Charges and Other Fees                                | Description   | GST Status | Charges per unit<br>2023-2024<br>(\$) | Charges per unit<br>2024-2025<br>(\$) |
|--|---|------------|---------------------------------------|---------------------------------------|
| Junior Membership  | Rising Star Membership Direct Debit                                   | Taxable    | 18.95                                 | 19.85                                 |
| Junior Membership  | Rising Star Membership 3 month Term                                   | Taxable    | 296.00                                | 308.00                                |
| Junior Membership  | Rising Star Membership 6 month Term                                   | Taxable    | 542.00                                | 566.00                                |
| Junior Membership  | Rising Star Membership 12 month Term                                  | Taxable    | 1,035.00                              | 1,082.00                              |
| Stadium Membership   | Stadium only membership   | Taxable    | 8.95                                  | 9.30                                  |
| Stadium Membership   | Stadium only membership - concession                                  | Taxable    | 7.95                                  | 8.30                                  |
| Stadium Membership   | Stadium only membership - Child (16 and under)                        | Taxable    | 7.95                                  | 8.30                                  |
|  | Bayside Tri Aquatic Unlimited Membership Weekly Fee                   | Taxable    | 15.95                                 | 16.50                                 |
|  | Bayside Tri Aquatic Unlimited Membership Weekly Fee Junior/Concession | Taxable    | 13.95                                 | 14.50                                 |
|  | Bayside Tri 1 Session Per Week Weekly Fee                             | Taxable    | 9.00                                  | 9.10                                  |
|  | Bayside Tri 1 Session Per Week Junior/Concession Weekly Fee           | Taxable    | 7.30                                  | 7.60                                  |
|  | Academy of Swimming Unlimited Foundation Weekly Fee                   | Taxable    | 11.50                                 | 12.00                                 |
|  | Academy of Swimming Unlimited Weekly Fee                              | Taxable    | 13.95                                 | 14.50                                 |
|  | Academy of Swimming 1 Session Per Week Weekly Fee                     | Taxable    | 7.60                                  | 7.70                                  |
|  | Academy of Swimming Unlimited - 3 Months Upfront                      | Taxable    | 189.00                                | 189.00                                |
| 4779 - GESAC Sales & Marketing - Joining Fees              |   |            |                                       |                                       |
| Joining Fees   | Joining Fee 1   | Taxable    | 99.00                                 | 99.00                                 |
| Joining Fees   | Joining Fee 2   | Taxable    | 49.00                                 | 49.00                                 |
| Admin Fees   | Admin Fees  | Taxable    | 49.95                                 | 49.95                                 |
| 4782 - GESAC - Sport, Health & Wellbeing - Bulk Visit      |   |            |                                       |                                       |
| Bulk Visit Passes  | 10 x Group Fitness Pass   | Taxable    | 179.55                                | 184.50                                |
| Bulk Visit Passes  | 10 x Concession Group Fitness Pass                                    | Taxable    | 161.55                                | 166.50                                |
| 4784 - GESAC - Sport, Health & Wellbeing - Gym             |   |            |                                       |                                       |
| Casual Gym   | Centre Visit Pass   | Taxable    | 28.95                                 | 29.50                                 |
| Casual Gym   | Concession Centre Visit Pass  | Taxable    | 25.95                                 | 26.50                                 |
| Casual Gym   | Health Assessment   | Taxable    | 37.50                                 | 39.00                                 |
| Casual Gym   | Living Longer Living Stronger   | Taxable    | 7.80                                  | 8.00                                  |
| Casual Gym   | Living Longer Living Stronger Consultation                            | Taxable    | 37.50                                 | 39.00                                 |
| Attendant Support Initiative                               | Single session rate 1 hours   | Taxable    | 51.40                                 | 53.90                                 |
| Attendant Support Initiative                               | 10 Pass ASP 1 Hour  | Taxable    | 514.00                                | 539.00                                |
| 4785 - GESAC - Sport, Health & Wellbeing - Facilities Hire |   |            |                                       |                                       |
| Wet Program  | Aqua Aerobics Group Class   | Taxable    | 245.00                                | 255.00                                |
| Dry Program  | Group Fitness Class   | Taxable    | 245.00                                | 255.00                                |
| Dry Program  | Group Cycle Class   | Taxable    | 220.00                                | 230.00                                |
| Dry Program  | Group Fitness Studio Hire   | Taxable    | 160.00                                | 168.00                                |
| Dry Program  | Group Fitness Studio Hire (High Use)                                  | Taxable    | 107.00                                | 112.00                                |
| Dry Program  | Mind and Body Studio Hire   | Taxable    | 131.00                                | 137.00                                |
| Dry Program  | Mind and Body Studio Hire (High Use)                                  | Taxable    | 82.00                                 | 86.00                                 |

2024-25 BUDGET  
Glen Eira Leisure User Charges and Other Fees

| User Charges and Other Fees | Description | GST Status | Charges per unit<br>2023-2024<br>(\$) | Charges per unit<br>2024-2025<br>(\$) |
|-----------------------------|-------------|------------|---------------------------------------|---------------------------------------|
|-----------------------------|-------------|------------|---------------------------------------|---------------------------------------|

4786 - GESAC - Sport, Health & Wellbeing - Stadium

|                  |                                    |         |        |        |
|------------------|------------------------------------|---------|--------|--------|
| Competition Fees | Competition Team Fees Senior       | Taxable | 93.00  | 94.50  |
| Competition Fees | Junior Futsal Development Program  | Taxable | 14.60  | 15.00  |
| Competition Fees | Junior Netball Development Program | Taxable | 14.60  | 15.00  |
| Stadium Hire     | Court Hire - Peak                  | Taxable | 72.00  | 75.00  |
| Stadium Hire     | Court Hire - Schools               | Taxable | 60.00  | 63.00  |
| Stadium Hire     | Court Hire - Off Peak              | Taxable | 48.00  | 50.00  |
| Casual Use       | Casual Use                         | Taxable | 7.10   | 7.40   |
| Registration     | Netball Registration               | Taxable | 336.00 | 336.00 |
| Registration     | Futsal Registration                | Taxable | 226.00 | 230.00 |
| Competition Fees | Junior Futsal Competition          | Taxable | 14.60  | 15.00  |
| Competition Fees | Junior Netball Competition         | Taxable | 14.60  | 15.00  |
|                  | Day Time Ladies Netball 10 Pass    | Taxable | 146.00 | 153.00 |
|                  | Day Time Ladies Netball 5 Pass     | Taxable | 73.20  | 76.50  |
|                  | Netball Bib Hire                   | Taxable | 5.00   | 5.00   |
|                  | AFL Registration                   | Taxable | 152.00 | 155.00 |

4788 - GESAC - Sport, Health & Wellbeing - Group Exercise

|                        |  |         |       |       |
|------------------------|--|---------|-------|-------|
| Casual Group Exercise  | Casual Group Exercise  | Taxable | 19.95 | 20.50 |
| Casual Group Exercise  | Casual Concession Group Exercise   | Taxable | 17.95 | 18.50 |
| Casual Group Exercise  | Casual Activate Group Exercise Classes                                   | Taxable | 14.50 | 15.00 |
| Casual Group Exercise  | Casual over 70's Glen Eira Residents with Concession for Seniors classes | Taxable | 2.00  | 2.00  |
| Casual Group Exercise  | Casual over 70's Glen Eira Residents for Seniors classes                 | Taxable | 7.80  | 7.80  |
| Casual Group Exercise  | Active Older Adults  | Taxable | 4.90  | 5.00  |
| Casual Virtual Fitness | Casual Group Exercise  | Taxable | 5.00  | 5.00  |

4789 - GESAC - Sport, Health & Wellbeing - Personal Training

|                          |   |         |        |        |
|--------------------------|---|---------|--------|--------|
| Personal Training 30mins | Direct debit or casual can be one on one or up to 3 on 1 - single session | Taxable | 49.00  | 50.00  |
| Personal Training 30mins | Upfront Can be one on one or up to 3 on 1 - 5 Session purchase            | Taxable | 245.00 | 250.00 |
| Starter Packs            | Upfront PT Kickstart  | Taxable | 99.00  | 99.00  |
| Personal Training 45mins | Direct debit or casual can be one on one or up to 3 on 1 - single session | Taxable | 73.00  | 75.00  |
| Personal Training 45mins | Upfront Can be one on one or up to 3 on 1 - 5 Session purchase            | Taxable | 366.00 | 375.00 |



2024-25 BUDGET  
Glen Eira Leisure User Charges and Other Fees

| User Charges and Other Fees | Description | GST Status | Charges per unit<br>2023-2024<br>(\$) | Charges per unit<br>2024-2025<br>(\$) |
|-----------------------------|-------------|------------|---------------------------------------|---------------------------------------|
|-----------------------------|-------------|------------|---------------------------------------|---------------------------------------|

Caulfield Recreation Centre

|                                |  |          |        |        |
|--------------------------------|--|----------|--------|--------|
| Direct Debit Membership        | New Member / Per Fortnight   | Taxable  | 32.50  | 34.00  |
|                                | New Member Concession / Per Fortnight                                    | Taxable  | 27.20  | 28.50  |
| Administration Fee             | New and rejoining Members  | Taxable  | 49.95  | 49.95  |
| Memberships - Gym and Aerobics | 12 Month   | Taxable  | 887.00 | 920.00 |
|                                | 6 Month  | Taxable  | 495.00 | 495.00 |
|                                | 3 Month  | Taxable  | 292.00 | 292.00 |
|                                | 12 Month Concession  | Taxable  | 757.00 | 780.00 |
|                                | 6 Month Concession   | Taxable  | 403.00 | 410.00 |
|                                | 3 Month Concession   | Taxable  | 240.00 | 240.00 |
| Memberships - Gym              | 12 Month   | Taxable  | 750.00 | 785.00 |
| Membership - Aerobics          | 12 Month   | Taxable  | 625.00 | 650.00 |
|                                | 12 Month Concession  | Taxable  | 500.00 | 520.00 |
| Teen Gym                       | Membership   | Taxable  | 24.00  | 25.00  |
|                                | Administration Fee   | Taxable  | 39.95  | 39.95  |
|                                | Multi Pass   | Taxable  | 89.00  | 93.00  |
| Membership - Corporate         | CRC Gold Corporate Direct Debit pw                                       | Taxable  | 14.00  | 14.50  |
| Health Club                    | Casual Gym   | Taxable  | 17.50  | 18.00  |
|                                | Multi Visit Card Concession (10)   | Taxable  | 152.00 | 157.00 |
|                                | Gym Visit Multi Visit Card (10)  | Taxable  | 168.00 | 176.00 |
|                                | Casual Health Club Concession  | Taxable  | 15.20  | 15.80  |
|                                | Gym Visit Multi Visit Card Concession (10)                               | Taxable  | 140.00 | 142.00 |
| Group Fitness                  | Group Fitness Casual   | Taxable  | 17.50  | 18.00  |
|                                | Group Fitness Concession   | Taxable  | 15.20  | 15.70  |
|                                | Multi Card Visit (10)  | Taxable  | 168.00 | 168.00 |
|                                | Multi Visit Card Concession (10)   | Taxable  | 140.00 | 142.00 |
| Older Adults                   | Stay Active casual   | Taxable  | 7.40   | 7.70   |
|                                | Stay Active Multi Visit Card Concession (10)                             | Taxable  | 67.00  | 69.00  |
|                                | Stay Active Direct Debit Membership                                      | Taxable  | 29.00  | 29.00  |
|                                | Casual over 70's Glen Eira Residents with Concession for Seniors classes | Taxable  | 2.00   | 2.00   |
|                                | Activate Lite (Active ageing) single pass                                | Taxable  | 4.90   | 5.00   |
|                                | Activate Lite 5 pass   | Taxable  | 24.50  | 25.00  |
| Facility Hire                  | Main studio hire - per hour  | Taxable  | 25.00  | 26.00  |
| Registered Training            | CPR HLTAID001 - Full   | GST Free | 59.50  | 60.00  |
|                                | CPR HLTAID001 - Update   | GST Free | 49.00  | 50.00  |
|                                | First Aid HLTAID003 Full   | GST Free | 170.00 | 175.00 |
|                                | First Aid HLTAID003 - Update   | GST Free | 115.00 | 120.00 |
|                                | First Aid HLTAID004 - Full   | GST Free | 189.00 | 195.00 |
|                                | First Aid HLTAID004 - Update   | GST Free | 120.00 | 125.00 |
|                                | Pool Lifeguard SISSS00111 - Full   | GST Free | 285.00 | 295.00 |
|                                | Pool Lifeguard SISSS00111 - update                                       | GST Free | 120.00 | 125.00 |
|                                | Child and Infant CPR   | GST Free | 31.00  | 32.00  |

2024-25 BUDGET

Glen Eira Leisure User Charges and Other Fees

User Charges and Other Fees

Description

GST Status

Charges per unit  
2023-2024  
(\$)

Charges per unit  
2024-2025  
(\$)

|  |  |          |       |       |
|--|--|----------|-------|-------|
|  | Course in First Aid Management of Anaphylaxis 22300VIC         | GST Free | 62.00 | 65.00 |
|  | Course in First Aid Management of Anaphylaxis 22300VIC -UPDATE | GST Free | 52.00 | 54.00 |
|  | Course in Asthma Awareness                                     | GST Free | 78.00 | 81.00 |

Carnegie Memorial Swimming Pool

|   |   |         |                            |        |
|---|---|---------|----------------------------|--------|
| 4509- CMSP Aquatics - Casual Entry                |   |         |                            |        |
| Adult Swims                                       | 10x Adult Swim General Admission        | Taxable | Not Applicable for 2023-24 | 92.25  |
| Adult Swims                                       | Adult Swim General Admission            | Taxable | Not Applicable for 2023-24 | 10.25  |
| Adult Swims                                       | Adult Swim Off Peak                     | Taxable | Not Applicable for 2023-24 | 8.20   |
| Over 70's with concession Swim Glen Eira Resident | Adult Swim General Admission            | Taxable | Not Applicable for 2023-24 | 2.00   |
| Over 70's Swim Glen Eira Resident                 | Adult Swim General Admission            | Taxable | Not Applicable for 2023-24 | 7.80   |
| Over 70's with concession Swim Glen Eira Resident | Over 70s Wellness Concession Admission  | Taxable | Not Applicable for 2023-24 | 6.20   |
| Over 70's Swim Glen Eira Resident                 | Over 70s Wellness General Admission     | Taxable | Not Applicable for 2023-24 | 13.10  |
| Concession Swims                                  | 10 x Concession General Admission       | Taxable | Not Applicable for 2023-24 | 73.80  |
| Concession Swims                                  | Concession Swim General Admission       | Taxable | Not Applicable for 2023-24 | 8.20   |
| Concession Swims                                  | Concession Swim Off Peak                | Taxable | Not Applicable for 2023-24 | 7.00   |
| Child Swims                                       | 10 x Child General Admission            | Taxable | Not Applicable for 2023-24 | 73.80  |
| Child Swims                                       | Child Swim General Admission            | Taxable | Not Applicable for 2023-24 | 8.20   |
| Child Swims                                       | Child Swim Off Peak                     | Taxable | Not Applicable for 2023-24 | 7.00   |
| Group Swims                                       | 10 x Group Swim General Admission       | Taxable | Not Applicable for 2023-24 | 307.80 |
| Group Swims                                       | Group Swim General Admission            | Taxable | Not Applicable for 2023-24 | 34.20  |
| Group Swims                                       | Group Swim Off Peak                     | Taxable | Not Applicable for 2023-24 | 27.90  |
| Aquatic Wellness                                  | 10 x Aquatic Wellness General Admission | Taxable | Not Applicable for 2023-24 | 147.60 |
| Aquatic Wellness                                  | Aquatic Wellness General Admission      | Taxable | Not Applicable for 2023-24 | 16.40  |
| Aquatic Wellness                                  | 10 x Aquatic Wellness Concession        | Taxable | Not Applicable for 2023-24 | 117.90 |
| Aquatic Wellness                                  | Aquatic Wellness Concession             | Taxable | Not Applicable for 2023-24 | 13.10  |
| Spectator Fees                                    | Spectator Fees                          | Taxable | Not Applicable for 2023-24 | 2.50   |



| <div> <div>2024-25 BUDGET</div> <div>Glen Eira Leisure User Charges and Other Fees</div> </div> |  |            |                                       |                                       |
|---|--|------------|---------------------------------------|---------------------------------------|
| User Charges and Other Fees   | Description  | GST Status | Charges per unit<br>2023-2024<br>(\$) | Charges per unit<br>2024-2025<br>(\$) |
| 4510 - CMSP Sales & Marketing   |  |            |                                       |                                       |
| Aquatic Membership  | Aquatic Membership Direct Debit - 12 month                               | Taxable    | Not Applicable for 2023-24            | 16.50                                 |
| Aquatic Membership  | Aquatic Membership Direct Debit - 1 month                                | Taxable    | Not Applicable for 2023-24            | 19.50                                 |
| Aquatic Membership  | Aquatic Membership 3 month Term  | Taxable    | Not Applicable for 2023-24            | 303.00                                |
| Aquatic Membership  | Aquatic Membership 6 month Term  | Taxable    | Not Applicable for 2023-24            | 556.00                                |
| Aquatic Membership  | Aquatic Membership 12 month Term   | Taxable    | Not Applicable for 2023-24            | 907.00                                |
| Aquatic Concession Membership   | Aquatic Concession Membership Direct Debit - 12 month                    | Taxable    | Not Applicable for 2023-24            | 14.50                                 |
| Aquatic Concession Membership   | Aquatic Concession Membership Direct Debit - 1 month                     | Taxable    | Not Applicable for 2023-24            | 17.50                                 |
| Aquatic Concession Membership   | Aquatic Concession Membership 3 month Term                               | Taxable    | Not Applicable for 2023-24            | 276.00                                |
| Aquatic Concession Membership   | Aquatic Concession Membership 6 month Term                               | Taxable    | Not Applicable for 2023-24            | 504.00                                |
| Aquatic Concession Membership   | Aquatic Concession Membership 12 month Term                              | Taxable    | Not Applicable for 2023-24            | 803.00                                |
| Aquatic Junior Membership   | Aquatic Junior Membership Direct Debit - 12 month                        | Taxable    | Not Applicable for 2023-24            | 13.50                                 |
| Aquatic Junior Membership   | Aquatic Junior Membership Direct Debit - 1 month                         | Taxable    | Not Applicable for 2023-24            | 16.50                                 |
| Aquatic Junior Membership   | Aquatic Junior Membership 3 month Term                                   | Taxable    | Not Applicable for 2023-24            | 264.00                                |
| Aquatic Junior Membership   | Aquatic Junior Membership 6 month Term                                   | Taxable    | Not Applicable for 2023-24            | 478.00                                |
| Aquatic Junior Membership   | Aquatic Junior Membership 12 month Term                                  | Taxable    | Not Applicable for 2023-24            | 751.00                                |
| 4509 - CMSP - Sport, Health & Wellbeing - Group Exercise  |  |            |                                       |                                       |
| Casual Group Exercise   | Casual Group Exercise  | Taxable    | Not Applicable for 2023-24            | 20.50                                 |
| Casual Group Exercise   | Casual Concession Group Exercise   | Taxable    | Not Applicable for 2023-24            | 18.50                                 |
| Casual Group Exercise   | Casual Activate Group Exercise Classes                                   | Taxable    | Not Applicable for 2023-24            | 15.00                                 |
| Casual Group Exercise   | Casual over 70's Glen Eira Residents with Concession for Seniors classes | Taxable    | Not Applicable for 2023-24            | 2.00                                  |
| Casual Group Exercise   | Casual over 70's Glen Eira Residents for Seniors classes                 | Taxable    | Not Applicable for 2023-24            | 7.80                                  |
| Casual Virtual Fitness  | Casual Group Exercise  | Taxable    | Not Applicable for 2023-24            | 5.00                                  |
| Bulk Visit Passes   | 10 x Group Fitness Pass  | Taxable    | Not Applicable for 2023-24            | 184.50                                |
| Bulk Visit Passes   | 10 x Concession Group Fitness Pass                                       | Taxable    | Not Applicable for 2023-24            | 166.50                                |
| 4512 - CMSP Aquatics Pool Hire  |  |            |                                       |                                       |
| Swim Carnivals  | Pool Hire 50m (Per Hour)   | Taxable    | Not Applicable for 2023-24            | 500.00                                |
|   | Pool Hire - Dive (Per Hour)  | Taxable    | Not Applicable for 2023-24            | 260.00                                |
|   | Entry Fee (Carnivals)  | Taxable    | Not Applicable for 2023-24            | 4.60                                  |
| 4508 - CMSP Birthday Parties  |  |            |                                       |                                       |
| Birthday Party Program  | Birthday Party Booking - Non Member                                      | Taxable    | Not Applicable for 2023-24            | 295.00                                |
| Birthday Party Program  | Birthday Party Booking - Member  | Taxable    | Not Applicable for 2023-24            | 250.00                                |