

Appendix C: 2026–27 Capital Works Program

This appendix presents a listing of the capital works projects that will be undertaken for the 2026–27 year. The Capital Works Program has been set and prioritised based on a rigorous process of consultation that has enabled Council to assess needs and develop sound business cases for each project.

Project Name	Description	Location	2026-27 Budget Allocation \$	Grants \$	Council Cash \$	Open Space Reserve \$	Strategic Asset Reserve \$
ACTIVITY CENTRES							
Better Streets and Better Places funding allocation	Implementation of Carnegie Activity Centre Koornang Road Masterplan	Koornang Road, Carnegie	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -
Multicultural Business Precinct Revitalisation Program	Design, manufacture and install creative lighting and public artwork in Elsternwick Plaza that celebrates harmony across the multicultural community, attracts more evening visitation, improves safety and encourages people to visit longer.	Elsternwick Plaza	\$ 200,000	\$ 160,000	\$ 40,000	\$ -	\$ -
TOTAL ACTIVITY CENTRES			\$ 2,200,000	\$ 160,000	\$ 2,040,000	\$ -	\$ -
COMMUNITY FACILITIES							
Bailey Reserve Softball Pavilion	We have a funding commitment of \$900,000 for the redevelopment of Bailey Reserve Softball Pavilion. The 2026–27 Budget allocation will be for the design/planning and procurement. This will be a multi year project with construction planned for the following year.	Bailey Reserve, 178 East Boundary Road, Bentleigh East	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -
Mackie Road Reserve Pavilion Redevelopment	Redevelopment of Mackie Road Reserve Pavilion. \$3,000,000 in grant funding has been secured from the State Government.	Mackie Road Reserve, Bentleigh East	\$ 3,500,000	\$ 2,700,000	\$ 800,000	\$ -	\$ -
Refurbishment of the Glen Huntly Pavilion	This project will deliver a female-friendly, accessible, and modern wet-area change room facility that addresses current limitations and ensures compliance with current standards and recommendations. Council was successful in obtaining \$400,000 in funding through the 2025–26 Local Sports Infrastructure Fund (Community Facilities Stream) .	Glen Huntly Pavilion - Corner of Neerim and Booran Road, Glen Huntly	\$ 910,713	\$ 243,213	\$ 667,500	\$ -	\$ -
TOTAL COMMUNITY FACILITIES			\$ 4,560,713	\$ 2,943,213	\$ 1,617,500	\$ -	\$ -
CLIMATE AND SUSTAINABILITY							
Getting off gas - GESAC	Transition GESAC from Gas to an electricity facility. The total project cost is \$6.5m and total grant funding is \$2.5m.	GESAC	\$ 5,925,000	\$ 2,500,000	\$ 3,425,000	\$ -	\$ -
Getting off gas - Council facilities	Move Council facilities from Gas to Electricity.	Town Hall (detailed design)	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -
Sustainability Initiatives- Energy Efficiency and Solar Projects	This task involves carrying out upgrades to enhance thermal performance and reduce energy loss in rooms identified as having poor insulation or excessive heat transfer	Moorleigh Village	\$ 164,280	\$ -	\$ 164,280	\$ -	\$ -
TOTAL CLIMATE AND SUSTAINABILITY			\$ 6,189,280	\$ 2,500,000	\$ 3,689,280	\$ -	\$ -
COMMUNITY SAFETY							
Cross Intersection Safety	Partial roundabout re-design to include wombat crossings at all legs (Construction). We have received a contribution of \$100,000 through the 2025 TAC Local Government Grant Program.	Sandham Street / St Georges Road, Elsternwick	\$ 370,000	\$ 100,000	\$ 270,000	\$ -	\$ -
Pedestrian Safety	1. Neerim Road, east of Hobart Road - speed cushions (Design and Construction) 2. Kangaroo Road at Murrumbeena Park - Wombat Crossing with flashing lights (Design) 3. Kooyong Road outside Calvary Bethlehem - POS (Design) 4. Carre Street / Stanley Street - Roundabout Improvement Works / Splitter Islands (Construction) 5. Neerim Road, east of Tuckett Street - Pedestrian Refuge (Design)	1. Neerim Road, east of Hobart Road, Murrumbeena 2. Kangaroo Road, Murrumbeena at Murrumbeena Park 3. Kooyong Road, Caulfield South outside Calvary Bethlehem 4. Carre Street / Stanley Street, Elsternwick 5. Neerim Road, east of Tuckett Street, Murrumbeena	\$ 297,000	\$ -	\$ 297,000	\$ -	\$ -
School Safety	1. Wombat Crossing (Construction) 2. Wombat Crossing (Construction) 3. Flashing lights at existing pedestrian crossing (Construction)	1. Hood Crescent, Caulfield North 2. Beavis Street at King Street, Elsternwick 3. Neerim Road, west of Hobart Road, Murrumbeena	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -
Shopping Centre Safety	Raised Threshold Crossing (Construction)	St Georges Road and McCombie Street, Elsternwick	\$ 221,000	\$ 176,800	\$ 44,200	\$ -	\$ -
Disabled Parking Upgrades	Installation of kerb ramps / shared areas to meet current standards and DDA requirements.	1. 132 Koornang Road, Carnegie 2. 113 Koornang Road Carnegie 3. Riddell Parade, Elsternwick 4. Nicholson Street Bentleigh 5. 708 Centre Road Bentleigh East Additional locations to be determined subject to funding availability.	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -

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Active Transport	Works to improve safety and connections on Frankston Rail Trail and surrounds	Extension from Patterson Road to Uronga Road/ Railway Cr Intersection (3 Flat top speedhump outside 55 Railway Cr, 44 Railway Cr and 6 Uronga Road plus new streetlight) and associated wayfinding signage and road stencils (Active Transport Fund Project)	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -
		Stage 1 of 2 – Between Glen Huntly Station and Bentleigh Station including improved lighting, cycling facilities, street furniture and landscaping (Active Transport Fund Project)	\$ 124,400	\$ 124,400	\$ -	\$ -	
		Queens Avenue Intersection /Djerring Trail Connection - Provision of improved cycling connection at Normanby Road intersection (Active Transport Fund Project)	\$ 460,000	\$ 460,000	\$ -	\$ -	
		Two raised pedestrian crossings in Centre Road Bentleigh at Robert and Mitchell Streets (Active Transport Fund Project)	\$ 200,000	\$ 200,000	\$ -	\$ -	
TOTAL COMMUNITY SAFETY			\$ 2,222,400	\$ 1,061,200	\$ 1,161,200	\$ -	\$ -
RENEWALS							
Footpath Replacement Program	Replace and repair broken footpaths in priority locations, including Council buildings and Works Depot Better Streets works.	1. Renewal of 10,000 Sqm of footpaths in 13 maintenance areas within Caulfield North and Murrumbeena 2. Reactive footpath repairs 3. Footpath grinding at various locations	\$ 2,550,000	\$ -	\$ 2,550,000	\$ -	\$ -
Road Reconstruction Program	Reconstruction Program to maintain and improve the local road network's integrity, safety, and service level according to Council standards.	1. Coorigil Road, Carnegie (Construction) 2. Yaralla Road, Bentleigh East (Construction) 3. Marlborough Street, Caulfield North (Design)	\$ 2,000,000	\$ 805,000	\$ 1,195,000	\$ -	\$ -
Local Road Resurfacing Program	Resurface Council roads to enhance their serviceable life and condition, in accordance with the Asset Management Plan.	1. Vale Street, Bentleigh (from London Street to Patterson Road) 2. Sharman Court, Bentleigh (Sharman Court and Theresa Street) 3. Tucker Road, Bentleigh (from Evelyn Street to McKinnon Road) 4. Derry Street, Bentleigh East (from Warwick Street to Centre Road) 5. Liverpool Street, Bentleigh East (from Warwick Street to York Street) 6. Yaralla Road, Bentleigh East (from Centre Road to Dead End) 7. Laurel Street, Bentleigh East (from East Boundary Road to Lilac Street) 8. Poet Road, Bentleigh East (from Argyle Street to North Road) 9. Wahgoo Road, Carnegie (from Coorigil Road to Frogmore Road) 10. Hollywood Grove, Carnegie (from Grange Road to Seymour Avenue, and 10m both side of intersection at Seymour Avenue) 11. Koornang Road, Carnegie (from Truganini Road to Neerim Rd) 12. Park Crescent, Caulfield North (from Inkerman Road to Dead End) 13. Mayfield Grove, Caulfield North (from Inkerman Road to Dead End) 14. Bella Vista Road, Caulfield North (from Alma Road to Pental Road) 15. Redan Road, Caulfield North (from Balaclava Road to Bowles Avenue) 16. Canrobert Street, Caulfield North (from Sebastopol Street to Crimea Street) 17. Larch Street, Caulfield South (from Hawthorn Road to Dead end, including 10m from both side of the Jasmine road intersection) 18. Foster Street, Elsternwick (from Murray Street to Glen Huntly Road) 19. Hinton Road, Glen Huntly (from Grange Road to Watson Grove) 20. Wembley Grove, McKinnon (from McKinnon Road to Creswick Grove) 21. Bailey Avenue, St Kilda East (from Glen Eira Road to Dead End) 22. Graceburn Avenue, Carnegie (from Truganini to Dead end)	\$ 1,739,540	\$ -	\$ 1,739,540	\$ -	\$ -
Right of Way Renewal Program	Program is for sustaining Council's Right-of-Way network. Right-of-Way conditions deteriorate over time with an increase in safety issues and liability issues. This program aims to protect the long-term sustainability and viability of the existing constructed Right-of-Way network.	1. Sebastopol Street, Caulfield North ROW 2. Field Street North, Caulfield South ROW 3. Sandham Street, Elsternwick ROW	\$ 474,521	\$ -	\$ 474,521	\$ -	\$ -
Unmade Right of Way Construction Program	To construct unmade Right-of-Way to provide a sealed surface and associated drainage, ensuring that Council assets meet community requirements.	Waratah Avenue to Rosedale Avenue West, Glen Huntly	\$ 254,835	\$ -	\$ 254,835	\$ -	\$ -
Local Area Traffic Management Program (LATM)	Repair and replace traffic devices (Speed humps, rubber speed cushions, raised pedestrian crossings, etc) identified as poor/very poor condition.	Various sites across Carnegie, Caulfield South, Bentleigh and Bentleigh East	\$ 292,182	\$ -	\$ 292,182	\$ -	\$ -
Car Park Renewal Program	Reconstruction Program to maintain and improve the carpark conditions, safety, and service level	22 Stanley Street, Elsternwick	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -

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Kerb and Channel Replacement Program	Repair and replace kerb and channel for efficient road drainage, aligning with current condition program.	1. Kerb and Channel works in 13 footpath renewal areas within Caulfield North and Murrumbeena. 2. Thirty six reactive customer requests will also be actioned.	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -
Minor Drainage Improvement	Make minor improvements to stormwater drainage pipes, footpaths, kerbs, and pits to reduce flooding risk across various Council locations.	1. Glen Huntly Road and Shooobra Road intersection, Elsternwick 2. 68 Lumeah Road, Caulfield North 3. 98 Queens Avenue, Caulfield East 4. 2–10 Claire Street, McKinnon 5. 433 North Road, Ormond 6. 20 Hillside Avenue, Caulfield 7. 34-44 Omama Road, Murrumbeena 8. East Caulfield Reserve / Dandenong Road Car Park Bay 9. 4 Sandra Grove, Bentleigh 10. 169 Bignell Road, Bentleigh East 11. 118 Balaclava Road, Caulfield North 12. 3 Bruce Court, Elsternwick 13. 39 Aroona Road, Caulfield North 14. 7 Marston Street, Bentleigh 15. 7 Whitmuir Road, Bentleigh 16. 509 Kooyong Road, Gardenvale 17. 69 Mawby Road, Bentleigh East 18. 1A Riddell Parade, Elsternwick 19. 46 Huntly Road, Bentleigh	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -
Annual Building Refurbishment Program	Annual Building Refurbishment program, which will consolidate all renewal works in a program to achieve Priority Standard enhancements and ensure that economies of scale is achieved with all recurrent maintenance programs.	1. Town Hall- electrical / fire renewal 2. Moorleigh Village Community Centre- fit outs, fittings, and mechanical renewal 3. Packer Park- mechanical renewal 4. Bentleigh West Kindergarten- mechanical renewal 5. Centre Road Kindergarten- mechanical renewal 6. Ormond Kindergarten- mechanical renewal 7. McKinnon Hall- roof renewal 8. ILU (Unit 3 & 5 Marara Road, Caulfield South) - mechanical renewal 9. Carnegie Library - fire renewal 10. Carnegie Library - Improve spaces, use and accessibility 11. Elsternwick Library - roof renewal 12. Elsternwick Library - Implement the Open Access Libraries project 13. Bentleigh Library - Implement the Open Access Libraries project 14. Caulfield Maternal and Child Health Centre- floor covering renewal 15. Moorleigh M&CH- floor, fit outs/renewal/hydraulic renewal 16. Warrawee- mechanical renewal 17. Caulfield Senior Citizens Club- floor renewal 18. Brooklyn Avenue Tennis Court Pavilion - fit out, floor renewal 19. DC Bricker pavilion - mechanical renewal 20. Bentleigh Hodgson reserve - roof renewal 21. McKinnon Reserve - roof renewal 22. EE Gunn Reserve Pavilion - roof renewal 23. Elsternwick Croquet Club - drainage	\$ 2,000,000	\$ 55,000	\$ 1,945,000	\$ -	\$ -

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Annual Park Refurbishment Program	Annual Park Refurbishment program - Consolidation of all Renewal to apply a place based delivery model; and ensure that economies of scale is achieved with all recurrent maintenance programs.	<p>Park Asset Renewal Program</p> <ol style="list-style-type: none"> 1. Caulfield Park 2. Murrumbeena Park 3. Princes Park <p>21 neighbourhood and municipal parks</p> <p>Sport and Facilities Renewal program</p> <ol style="list-style-type: none"> 1. Moorleigh Turf Wicket 2. Synthetic Surface Replacement 3. Caulfield Park Ovals 5,6,7 Irrigation Renewal <p>Horticulture and Biodiversity Program</p> <ol style="list-style-type: none"> 1. Packer Park 2. Elster Creek Trail 3. Centenary Park 4. Allnutt Park 5. Gardenvale Park 6. Princes Park 7. Koornang Reserve Lyons Road Garden 8. Greenmeadows Gardens 	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -
Minor Playground Safety Priority Program	Minor replacement of playground and fitness equipment identified through Open Space safety audits and inspections.	<ol style="list-style-type: none"> 1. Hopetoun Gardens Playground 2. Bailey Reserve Playground 3. McKinnon Reserve Playground 	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -
Active Recreation Facility Program - Murrumbeena Park Multipurpose Space Construction.	Construction of Murrumbeena Park Multipurpose Space Construction.	Murrumbeena Park	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -
Park at the former traffic school site in Bentleigh East	Redevelop the former traffic school site in Bentleigh East into a new open space including elements that reflect the theme of traffic safety.	East Boundary Road, Bentleigh East	\$ 500,000	\$ 250,000	\$ 250,000	\$ -	\$ -
Sports Ground Lighting Upgrade Program	Glen Huntly Reserve Upgrade and minor works multiple locations	<ol style="list-style-type: none"> 1. Glen Huntly Reserve Upgrade 2. Minor works at multiple locations 	\$ 490,500	\$ -	\$ 490,500	\$ -	\$ -
GESAC - Asset Management Plan - Renewal	Plant and Asset Renewal in accordance with Asset Management Plan. <ol style="list-style-type: none"> 1. Water Stair Tower works 2. Chlorine Generator Replacement 3. Leisure Pool Apparatus Renewal 4. 25 metre Pool- Flooring 5. Spa and filter works 6. Monotek Flooring 7. Foyer Flooring 8. Infra Red Sauna Renewal 	GESAC - 200 East Boundary Rd, Bentleigh East	\$ 740,599	\$ -	\$ 740,599	\$ -	\$ -
GEL - Replacement of FF&E	Equipment that needs replacing over time due to use by the public and general wear and tear. <ol style="list-style-type: none"> 1. Pool Covers 2. Lane Ropes 3. Programs Equipment 4. AV Equipment 5. Other Loose FFE 	GESAC - 200 East Boundary Rd, Bentleigh East	\$ 237,660	\$ -	\$ 237,660	\$ -	\$ -
CMSP - Asset Management Plan Renewal	Plant and Asset Renewal in accordance with Asset Management Plan. <ol style="list-style-type: none"> 1. Bin Enclosure 2. Pool Pump VSD 3. Spa Heating Works 4. Plant Room doors 5. Monotek Flooring 6. Foyer Flooring 	Carnegie Memorial Swimming Pool - Koornang Park, Moira Avenue, Carnegie	\$ 272,000	\$ -	\$ 272,000	\$ -	\$ -

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CMSP- Replacement of FF&E	Equipment that needs replacing over time due to use by the public and general wear and tear. 1. Pool Covers 2. Lane Ropes 3. Programs Equipment 4. AV Equipment 5. Two way radios 6. Seating and Tables 7. Other Loose FFE	Carnegie Memorial Swimming Pool - Koornang Park, Moira Avenue, Carnegie	\$ 221,000	\$ -	\$ 221,000	\$ -	\$ -
Ongoing renewal of IT Infrastructure and systems	Currency of hardware and peripherals to Council staff e.g. laptop refresh	All Council sites	\$ 894,744	\$ -	\$ 894,744	\$ -	\$ -
Fleet and Plant Equipment	Renewal of Council's fleet including motor vehicles, small plant, trucks, mowers.	All Council sites	\$ 700,000	\$ -	\$ 700,000	\$ -	\$ -
Library collections	Books and other materials for the community to use in-house, online and to borrow.	Four library sites and online services	\$ 617,520	\$ -	\$ 617,520	\$ -	\$ -
TOTAL RENEWALS			\$ 17,385,102	\$ 1,110,000	\$ 16,275,102	\$ -	\$ -
LAND ACQUISITIONS							
Land Acquisition	Settle on Elsternwick Bowls Club	Elsternwick	\$ 14,750,000	\$ -	\$ 3,165,000	\$ 10,325,000	\$ 1,260,000
TOTAL LAND ACQUISITIONS			\$ 14,750,000	\$ -	\$ 3,165,000	\$ 10,325,000	\$ 1,260,000
TOTAL 2026–27 NEW WORKS			\$ 47,307,495	\$ 7,774,413	\$ 27,948,082	\$ 10,325,000	\$ 1,260,000
Estimated value of projects being carried forward from the 2025-26 year			\$ 3,893,000	\$ 1,007,601	\$ 2,885,399	\$ -	\$ -
2026–27 CAPITAL WORKS PORTFOLIO			\$ 51,200,495	\$ 8,782,014	\$ 30,833,481	\$ 10,325,000	\$ 1,260,000