

Appendix C: 2025-26 Capital Works Program

This appendix presents a listing of the capital works projects that will be undertaken for the 2025-26 year.
The Capital Works Program has been set and prioritised based on a rigorous process of consultation that has enabled Council to assess needs and develop sound business cases for each project.

Project Name	Description	Location	2025-26 Budget Allocation \$	Grants \$
PLACE				
Cycling Action Plan	Deliver cycling infrastructure projects - Stage 1 (of 3) Frankston Rail Trail including traffic calming devices and wayfinding to improve the safety of all road users. This project is partially funded by the Active Transport Fund.	Frankston Rail Trail	\$ 233,600	\$ 83,600
Integrated Transport Strategy Actions	Deliver a number of low-cost, high impact projects, prioritising safety around schools. 1. Collaborating with Glen Eira College to identify and address local issues 2. Securing funding to enhance safety around Coatesville Primary School, complementing TAC grant works.	Glen Eira College and Coatesville Primary School	\$ 80,000	\$ -
Green Line	Deliver minor improvements to improve walking and cycling accessibility along the Green Link.	Connection between Gardenvale Station and Hotham Street, Elsternwick along the Sandringham train line	\$ 50,000	\$ -
Bentleigh Streetscape Redevelopment (Better Streets, Better Places)	Deliver improvements to Bentleigh Streetscape focusing on landscaping, footpaths, and street furniture upgrades. This project is partially funded by the Active Transport Fund.	Centre Road, Bentleigh	\$ 402,000	\$ -
Elsternwick Staniland Grove - Streetscape Upgrade	Complete streetscape upgrades to Staniland Grove, featuring new pavement treatment, additional landscaping, removing barrier fencing, eliminating footpath pinch points, and adding wayfinding signage.	Staniland Grove, Elsternwick	\$ 350,000	\$ -
Caulfield Cycling Link - Queens Avenue to the Djerring Trail	Full Project completion subject to grant funding - This project is partially funded by the Active Transport Fund and will deliver a detailed design for intersection upgrades and cycling link improvements.	Caulfield	\$ 150,000	\$ 50,000
Carnegie Laneways	Complete minor enhancements to improve safety and aesthetics of rear laneways behind shops, including lighting, wayfinding/public art, paving, and infrastructure upgrades to reduce rubbish impacts.	Carnegie	\$ 75,000	\$ -
Carnegie Masterplan - Design and Stage 1 delivery	Deliver improvements to the kerb outstands on Koornang Road as part of stage 1 of the streetscape revitalisation project, with new pavement, repainted crossings, new street furniture, replaced lights, new landscaping/trees.	Carnegie	\$ 450,000	\$ -
Placemaking Projects	Deliver Placemaking Strategy Year 3 Actions, such as artistic treatments to rail line bridge abutments and underpasses in Caulfield, installing semi-permanent signage for the Boyd Family walking tour, and minor improvements.	Various locations	\$ 150,000	\$ -
Activity Centre - Streetscape Projects General	Deliver minor upgrades to enhance the look and feel of activity centres, for example new signage and garden bed improvements.	Various locations	\$ 150,000	\$ -
Better Streets, Better Places – design fund	Better Streets, Better Places – streetscape design for activity centres as part of the Active Transport Fund.	Various locations	\$ 100,000	\$ 100,000
TOTAL PLACE			\$ 2,190,600	\$ 233,600

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RECREATION & OPEN SPACE				
Active Recreation Facility Program - FY2025–26	Works include a review of the master plan, community consultation and completion of the design.	Murrumbeena Park (Bute Street Carpark)	\$ 75,000	\$ -
Cricket Net Upgrade Program	The existing cricket nets at Packer Park are reaching end of life and require full replacement. This project will upgrade the existing 3-bay cricket net training facility to a 5-bay multipurpose facility with a basketball ring and futsal goals. The project also includes relocation of the existing golf cage facility.	Packer Park, Leila Road, Carnegie	\$ 550,000	\$ -
Open Space Strategy Implementation - Implementation of Master Plans (Lord Reserve/Koornang Park Master Plan)	Review of the masterplan and scope following the opening of Carnegie Memorial Swimming Pool.	Lord Reserve/Koornang Park	\$ 100,000	\$ -
Playground Upgrade Program	Playground upgrade and refresh for Glen Huntly playground will focus on improving accessibility and safety while ensuring compliance with current standards. The plan includes the installation of simple, off-the-shelf equipment that is cost-effective, providing an accessible and enjoyable space for all users.	Glen Huntly Park	\$ 200,000	\$ -
New Open Space - The Elsternwick Club	Complete site investigations, building feasibility and develop a concept plan.	19 Sandham Street, Elsternwick	\$ 125,000	\$ -
Elsternwick Staniland Grove - Public Toilet Block Upgrade	Complete public toilet upgrade to augment the Streetscape Design project, contributing to the overall precinct upgrade in this street.	Staniland Grove, Elsternwick	\$ 300,000	\$ -
Parking Spaces in our Places	Funding to review and identify appropriate areas for the implementation of paid parking.	Glen Eira Activity Centres	\$ 150,000	\$ -
Town Hall (Civic) Precinct Masterplan	Strategic site recommendation Masterplan for civic precinct. This budget allocation will go towards feasibility/testing.	Town Hall (Civic) Precinct	\$ 79,500	\$ -
Orange Street Dog Park Delivery	Council has received a \$239,155 State Government Grant for the construction of a Dog Park at Orange Street, Bentleigh East.	Mackie Road Reserve	\$ 378,311	\$ 239,155
TOTAL RECREATION AND OPEN SPACE			\$ 1,957,811	\$ 239,155
COMMUNITY FACILITIES				
Carnegie Memorial Swimming Pool	Finalise project closure.	Carnegie Memorial Swimming Pool	\$ 100,000	\$ -
Mackie Road Reserve Pavilion	Construction of the pavilion, following the detailed design stage.	Mackie Road Reserve	\$ 4,500,000	\$ 2,700,000
Carnegie Library	Review and provide options for facility improvements.	Shepparson Avenue, Carnegie	\$ 50,000	\$ -
TOTAL COMMUNITY FACILITIES			\$ 4,650,000	\$ 2,700,000

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CLIMATE AND SUSTAINABILITY				
Urban Forest Strategy (UFS) Implementation	Introduce new canopy trees and planting in streetscapes, parks, and biodiversity sites across the municipality.	Parks Include: Caulfield Park, Centenary Park, King George Reserve, Marara Reserve, Princes Park, EE Gunn Reserve, Packer Park, Boyd Park, Mallanbool Reserve, Rosanna Street Reserve. Streets Include: Mulgrave Street, Eastaway Street, Parkside Street, Watson Road, Horne Street.	\$ 550,000	\$ -
Elster Creek - Stormwater Improvement Initiative	Design improved stormwater quality assets, including a gross pollutant trap.	Municipality wide	\$ 90,000	\$ -
Bike Parking Implementation	Upgrade parking infrastructure to support active travel.	Municipality wide	\$ 20,000	\$ -
Getting off gas - Council facilities	Complete priority council sites.	Carnegie Library; Caulfield Park - Pavilion no. 2; EE Gunn Reserve - Pavilion and Grandstand; East Bentleigh Senior Citizens Centre; Marlborough Street Reserve - Pavilion; McKinnon Kindergarten and MCH; Princes Park - DC Bricker Pavilion.	\$ 566,980	\$ -
Getting off gas - GESAC	Complete design, tendering, and progress construction.	GESAC	\$ 1,500,000	\$ 1,500,000
TOTAL CLIMATE AND SUSTAINABILITY			\$ 2,726,980	\$ 1,500,000
COMMUNITY SAFETY				
Cross Intersection Safety	Redesign roundabout with wombat crossings (Design only). Install speed cushions at cross intersection (Construction).	1. Sandham Street / St Georges Road roundabout, Elsternwick. 2. Patterson Road / Twisden Road / Dicken Street roundabout, Bentleigh. 3. Location TBC	\$ 50,000	\$ -
Pedestrian Safety	Relocate crossings and build splitter islands for pedestrian safety (Construction). Raise intersections at minor roads to align footpaths and reduce vehicle speeds (Construction).	1. Patterson Road / Allnut Street / Mitchell Street roundabout, Bentleigh. 2. McCombie Street intersection with Glen Huntly Road.	\$ 285,000	\$ -
School Safety	1-4. Construct splitter islands at intersections. 5. Design raised intersections and crossings. 6. Design wombat crossings. 7. Conduct school road safety audits within 400m of schools.	1. Trevelyan Street / Gladstone Parade, Elsternwick. 2. Sandham Street / Elizabeth Street, Elsternwick. 3. Sinclair Street / St Georges Road, Elsternwick. 4. Sinclair Street / Regent Street, Elsternwick. 5. Gladstone Street / Carlingford Street / Victoria Street, Elsternwick. 6. Beavis Street / King Street, Elsternwick. 7. East Bentleigh and Murrumbeena primary schools.	\$ 200,000	\$ -

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Shopping Centre Safety	1. Widen the footpath on the north side of the road at the station entrance (Design only). 2-5. Raise intersections at minor roads to align footpaths and reduce vehicle speeds (Design only).	1. Patterson Road underpass at Patterson railway bridge, Bentleigh. 2. Robert Street intersection with Centre Road, Bentleigh. 3. Mitchell Street intersection with Centre Road, Bentleigh. 4. Vickery Street intersection with Centre Road, Bentleigh. 5. Bent Street intersection with Centre Road, Bentleigh.	\$ 100,000	\$ -
Disabled parking Upgrades	Review and upgrade existing disabled parking, adding new spaces for disabled, seniors, and parents with prams as per the 2020 Parking Policy.	Various locations / off-street car parks.	\$ 50,000	\$ -
School Safety	To construct a wombat crossing on the western leg and speed cushions on the southern and eastern legs, with associated lighting, linemarking signage changes.	Marara Road / Narrawong Road, Caulfield South	\$ 196,750	\$ 196,750
Coatesville Primary School, Bentleigh East	1. Construct four raised threshold crossings across Cecil Street near Beddoe Avenue, Cecil Street near Warwick Street, Beddoe Avenue near Mackie Road and Warwick Street near Mackie Road. 2. Construct a raised safety platform at the existing pedestrian operated signals outside No.38 Mackie Road 3. Convert the at-grade school crossing in Cecil Street to a wombat crossing 4. Construct a flat-top road hump outside No.5 Cecil Street 5. Lighting upgrades to meet relevant requirements	Mackie Road, Beddoe Avenue, Cecil Street, Warwick Street, Bentleigh East	\$ 708,648	\$ 708,648
Glen Huntly Road, Elsternwick	To construct four raised threshold crossings. This project was identified in the Elsternwick Structure Plan 2023 and the Walking and Accessibility Action Plan to improve pedestrian amenity, walkability and accessibility.	Glen Huntly Road, Elsternwick across Ripon Grove, Gordon Street, Staniland Grove and Carre Street	\$ 467,436	\$ 467,436
TOTAL COMMUNITY SAFETY			\$ 2,057,834	\$ 1,372,834
RENEWALS				
Purchase of library collections	Purchase of books, magazines and DVDS.	Bentleigh Library, Carnegie Library, Caulfield Library and Elsternwick Library	\$ 605,412	\$ -
Drainage Improvement Program	Renew the drainage network by replacing damaged or old pipes and adding new ones to prevent frequent flooding.	Glen Eira Road, Caulfield East Boundary Road, Bentleigh East	\$ 1,166,700	\$ -
Minor Drainage Program	Make minor improvements to stormwater drainage pipes, footpaths, kerbs, and pits to reduce flooding risk across various Council locations.	Various - based on customer complaints and prioritising with budget allocation	\$ 100,000	\$ -
Footpath Program - Renewal and Upgrade	Replace and repair broken footpaths in priority locations, including Council buildings and Works Depot Better Streets works.	Various Work Areas based on Asset Condition Inspections reviewed yearly	\$ 2,500,000	\$ -
Road Reconstruction Program	Reconstruction Program to maintain and improve the local road network's integrity, safety, and service level according to Council standards.	Maple Street, Caulfield South Lord Street, Caulfield East	\$ 1,012,000	\$ 677,913
Road Reconstruction Program, Coorigil Road – Design Review	Review of the design for the proposed road reconstruction at Coorigil Road, Carnegie.	Coorigil Road, Carnegie	\$ 50,000	\$ -
Local Road Resurfacing Program	Resurface Council roads to enhance their serviceable life and condition, in accordance with the Asset Management Plan.	Various roads - based on condition assessment and validated yearly	\$ 1,697,112	\$ -
Kerb and Channel Renewal Program	Repair and replace kerb and channel for efficient road drainage, aligning with current condition program.	Various- based on customer complaints/road resurfacing and prioritising with budget allocation	\$ 330,000	\$ -
Car Park Renewal Program	Design renewal of Council car parks.	Carnegie Library (Design)	\$ 100,000	\$ -

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Superstructure (Buildings) Component Renewal	Renewal upgrades to Council building superstructure components.	Glen Huntly Reserve Pavilion / Additional locations TBA based on upcoming audit	\$ 120,000	\$ -
External Component Renewal	Renewal upgrades for external components of Council buildings.	Bentleigh Hodgson Reserve - Main Pavilion, Bentleigh McKinnon Youth Centre, Carnegie multipurpose	\$ 65,000	\$ -
Independent Living Unit renewals (ILU)	Refurbish units as they become available.	Refurbishment of Independent Living Units as they become available	\$ 200,000	\$ -
Mechanical Component Renewal	Upgrade mechanical components across Council buildings, including AC splits.	Moorleigh Community Village / Other sites TBA	\$ 210,000	\$ -
Fire Component Renewal	Upgrade/renewal of fire components across Council buildings.	Warrawee Community	\$ 11,358	\$ -
Hydraulic Component Renewal - Amenities Upgrades	Hydraulic component renewal and amenities upgrades across Council buildings.	Glen Huntly Reserve Pavilion, Caulfield Park Depot, EE Gunn Baseball pavilion, additional locations TBA	\$ 106,050	\$ -
Floor covering - Renewal	Renewal of floor coverings across Council buildings.	Bentleigh Hodgson Reserve, Main Pavilion, Bentleigh Hodgson Reserve, McKinnon Youth and Community Hall, Elsternwick Library, Centenary Park Pavilion, McKinnon Hall. Additional location TBA based on current condition audit	\$ 400,000	\$ -
Roof - Renewal	Roof renewals across Council buildings, including consultant engagement for specialist audit review at select locations.	Bailey Reserve soccer pavilion. Additional locations TBA based on audit results	\$ 41,647	\$ -
Disability Discrimination Act (DDA) Works	Continued works to ensure Council buildings are DDA compliant.	McKinnon Hall - Public Hall, Moorleigh Community Village (Centre Wing ramps), Glover Street Kindergarten	\$ 300,000	\$ -
Minor FF&E - Renewal	Upgrade/replacement of minor FF&E across Council buildings.	Purchases will be on a as-needed basis	\$ 69,631	\$ -
Security Component Renewal	Upgrade/renewal of security components across Council buildings.	Town hall lockdown door improvements, Carnegie Library safe roof access, Warrawee Community CCTV cameras	\$ 20,000	\$ -
Replacement of Aged Infrastructure in Parks	Replacement of parks infrastructure and assets identified in poor condition through the Open Space Asset Management Plan.	Various	\$ 146,457	\$ -
Minor Playground Upgrade Program	Replacement/renewal of playground and fitness equipment identified through Open Space audits and inspections.	Victory Park Greenmeadows Packer Park	\$ 154,122	\$ -
Synthetic cricket wickets and winter covers	Replace synthetic sports surfaces identified through Open Space audits and inspections.	Glen Huntly Reserve King George Reserve Bailey Reserve	\$ 80,000	\$ -
Park Furniture and Infrastructure Program - New	Install new parks infrastructure and assets, including footpath connections, bench seats, picnic settings, lighting, footpaths, drinking fountains, bollards, and fencing.	Various. Sites currently being assessed	\$ 120,000	\$ -
Replacement of shade sails	Replace shade cloth and fasteners identified through Open Space audits and inspections.	Koornang Park	\$ 17,926	\$ -
Rubber surface within Playgrounds	Replace rubber undersurfacing identified through Open Space audits and inspections.	Caulfield Park Bentleigh Hodgson Joyce Park	\$ 71,000	\$ -

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Granitic Gravel Paths - Renewal	Resurface areas identified through Open Space audits and inspections.	Caulfield Park Murrumbeena Duncan Mackinnon Joyce Park	\$ 100,000	\$ -
Shelter - Renewal	Install shelters identified through Open Space audits and inspections.	Koorngang Park	\$ 100,000	\$ -
Irrigation Upgrade garden beds	Replace irrigation systems identified in poor condition through Open Space Asset Management Plan audits.	Greenmeadows Gardens	\$ 100,000	\$ -
Irrigation Upgrade - Sportsfields	Replacement of irrigations system identified in poor condition through Open Space Asset Management Plan audits.	Murrumbeena Oval 1	\$ 120,000	\$ -
Minor Park Improvements	Replacing Garden beds edging, refurbishing existing garden beds, upgrading irrigation and fencing.	Packer Park, Caulfield Lake, Garden Avenue Reserve and Spring Road Reserve	\$ 125,000	\$ -
GEL - Furniture and Equipment Renewal	Replacement of furniture and equipment at CRC and GESAC.	Caulfield Recreation Centre and Glen Eira Sports and Aquatic Centre	\$ 233,000	\$ -
CMSP- Replacement of FF&E	Replacement of furniture and equipment at CMSP.	Carnegie Memorial Swimming Pool	\$ 100,000	\$ -
GESAC - Asset Management Plan Renewal	Asset replacement for GESAC in accordance with 30 year Asset Management Plan.	Glen Eira Sports and Aquatic Centre	\$ 683,041	\$ -
CMSP- Asset Management Plan Renewal	Asset replacement for CMSP in accordance with the Asset Management Plan.	Carnegie Memorial Swimming Pool	\$ 125,000	\$ -
Fleet and Plant Replacement Program	Renewal of Council's fleet including motor vehicles, small plant, trucks, mowers.	All Council sites	\$ 1,000,000	\$ -
Parks and Open Space Signage Renewal	Signage in poor condition identified through Open Space Audits and Inspections.	Various locations	\$ 100,000	\$ -
IT Hardware Renewals	Currency of hardware and peripherals to Council staff e.g. laptop refresh.	All Council sites	\$ 877,200	\$ -
Residential Aged Care Services - Furniture and Equipment	Renewal of furniture and equipment for Warrawee Community such as fridges, electric beds etc.	Warrawee Community	\$ 173,400	\$ -
Renewal and Upgrade works for Senior Citizens Centres	Update the kitchenette to improve aesthetic and functionality.	Moorleigh Village	\$ 53,060	\$ -
TOTAL RENEWALS			\$ 13,584,118	\$ 677,913
TOTAL 2025-26 NEW WORKS			\$ 27,167,343	\$ 6,723,502
Estimated value of projects being carried forward from the 2024-25 year			\$ 6,624,097	\$ 1,993,343
2025-26 CAPITAL WORKS PORTFOLIO			\$ 33,791,440	\$ 8,716,845