

## Appendix F: Schedule of Glen Eira Leisure (GEL) User Charges and Other Fees

This appendix presents the fees and charges which will be charged in respect to various goods and services provided during the 2021-22 year. In order to allow for promotional and marketing programs, the GEL Manager will have limited delegated authority to vary a fee:

- by not more than 5 per cent; and
- for not more than two months.

All the fees below are of a non-statutory nature.

<b>ANNUAL BUDGET 2021-22</b>				
<b>Glen Eira Leisure User Charges and Other Fees</b>				
User Charges and Other Fees	Description	GST Status	Charges per unit 2020-2021 (\$)	Charges per unit 2021-2022 (\$)

### Glen Eira Sports & Aquatic Centre - (GESAC)

<b>4761 - Administration &amp; Human Resource - Consumables</b>				
Sundry Income	Member Wrist Band	Taxable	5.00	5.00
Sundry Income	Member Wrist Band - Upgrade	Taxable	5.00	5.00
Sundry Income	Replacement Card	Taxable	5.00	5.00
Uniform Purchase	Uniform	Taxable	75.00	75.00
<b>4762 - Gesac Aquatics - Learn To Swim</b>				
Learn To Swim	Gold Swim School Membership	GST free	24.00	24.50
Learn To Swim	Foundation Swim School Membership	GST free	19.00	19.40
Learn To Swim	Swim School Membership	GST Free	19.25	19.95
Learn To Swim	Swim School Membership Flexi	GST free	21.00	22.00
Learn To Swim	Swim School 3 month Term	GST free	292.50	307.00
Learn To Swim	Private Lesson	GST free	64.50	65.00
Holiday Program	Swim School Fastlane - Member	GST Free	57.00	59.00
Holiday Program	Swim School Fastlane - Non Member	GST Free	110.00	115.00
Joining Fees	Administration Fee	Taxable	30.00	30.00
<b>4763- Gesac Aquatics - Schools</b>				
<b>July 2021 - December 2022 Prices (Prices to be reset in January 2022)</b>				
School Swimming Program	Max 6 per class	GST Free	11.60	12.10
School Swimming Program	Max 8 per class	GST Free	11.30	11.80
School Swimming Program	Max 10 per class	GST Free	10.20	10.70
<b>January 2022 - June 2022 Prices</b>				
School Swimming Program	Max 6 per class	GST Free	12.10	12.70
School Swimming Program	Max 8 per class	GST Free	11.80	12.30
School Swimming Program	Max 10 per class	GST Free	10.70	11.20
<b>4765- Gesac Aquatics - Birthday Parties</b>				
Birthday Party Program	Birthday Party Program - Snack Menu	Taxable	35.50	37.00
Birthday Party Program	Birthday Party Program - Meal Menu	Taxable	38.00	39.50
Birthday Party Program	Birthday Party Program - Feast Menu	Taxable	39.50	41.00
Birthday Party Program	Birthday Party Program - No Food	Taxable	23.00	24.00
Birthday Party Program	Birthday Party Deposit	Taxable	100.00	100.00
<b>4766- Gesac Aquatics - Casual Entry</b>				
Adult Swims	10x Adult Swim General Admission	Taxable	83.00	98.10
Adult Swims	Adult Swim General Admission	Taxable	10.40	10.90
Adult Swims	Adult Swim Off Peak	Taxable	8.30	8.70
Over 70's with concession Swim Glen Eira Resident	Adult Swim General Admission	Taxable	2.00	2.00
Over 70's Swim Glen Eira Resident	Adult Swim General Admission	Taxable	7.20	7.50
Over 70's with concession Swim Glen Eira Resident	Over 70s Wellness Concession Admission	Taxable	5.80	6.00
Over 70's Swim Glen Eira Resident	Over 70s Wellness General Admission	Taxable	12.10	12.50
Concession Swims	10 x Concession General Admission	Taxable	72.00	78.30
Concession Swims	Concession Swim General Admission	Taxable	8.30	8.70
Concession Swims	Concession Swim Off Peak	Taxable	7.20	7.50
Child Swims	10 x Child General Admission	Taxable	72.00	78.30
Child Swims	Child Swim General Admission	Taxable	8.30	8.70
Child Swims	Child Swim Off Peak	Taxable	7.20	7.50

**ANNUAL BUDGET 2021-22**  
**Glen Eira Leisure User Charges and Other Fees**

User Charges and Other Fees	Description	GST Status	Charges per unit 2020-2021 (\$)	Charges per unit 2021-2022 (\$)
Group Swims	10 x Group Swim General Admission	Taxable	275.00	288.00
Group Swims	Group Swim General Admission	Taxable	35.00	36.50
Group Swims	Group Swim Off Peak	Taxable	28.50	29.80
Aquatic Wellness	10 x Aquatic Wellness General Admission	Taxable	136.80	141.30
Aquatic Wellness	Aquatic Wellness General Admission	Taxable	15.20	15.70
Aquatic Wellness	10 x Aquatic Wellness Concession	Taxable	108.90	112.50
Aquatic Wellness	Aquatic Wellness Concession	Taxable	12.10	12.50
Aquatic Wellness	Aquatic Wellness Upgrade	Taxable	4.80	N/A
Aquatic Wellness	Aquatic Wellness Upgrade - General Concession	Taxable	3.80	N/A
Aquatic Wellness	Aquatic Wellness Upgrade - Off Peak Concession	Taxable	4.90	N/A
Aquatic Wellness	Aquatic Wellness Upgrade - Off Peak	Taxable	6.90	N/A
Bulk Visit Passes	GESAC Club Card Fee	Taxable	50.00	50.00
Spectator Fees	Spectator Fees	Taxable	3.90	3.90
<b>4769 - Gesac Aquatics - Pool Hire</b>	<b>July 2021 - December 2021 Prices (Prices to be reset in January 2022)</b>			
Pool Hire	25m Pool - Lane	Taxable	71.00	73.00
Pool Hire	25m Pool - Lane (School/Term)	Taxable	64.00	66.00
Pool Hire	25m Pool - Lane (Contract)	Taxable	56.50	58.00
Pool Hire	25m Pool - Lane (Contract - High Usage)	Taxable	55.00	57.00
Pool Hire	25m Pool - Whole Pool	Taxable	405.00	415.00
Pool Hire	50m Pool - Lane	Taxable	71.00	74.00
Pool Hire	50m Pool - Lane (School/Term)	Taxable	65.00	68.00
Pool Hire	50m Pool - Lane (Contract)	Taxable	56.50	59.00
Pool Hire	50m Pool - Lane (Contract - High Usage)	Taxable	55.00	57.00
Pool Hire	50m Pool - Whole Pool	Taxable	405.00	425.00
Pool Hire	50m Pool - Whole Pool (Contract - High Usage)	Taxable	210.00	220.00
Pool Hire	Wellness Program Pool - 2m Lane	Taxable	56.50	58.00
Pool Hire	Wellness Program Pool - Additional Metre	Taxable	28.00	29.00
Pool Hire	Wellness Program Pool - Whole Pool	Taxable	220.00	230.00
Pool Hire	LTS Pool - Lane	Taxable	35.00	36.50
Pool Hire	LTS Pool - Lane (School/Term)	Taxable	31.50	33.00
Pool Hire	LTS Pool - Lane (Contract)	Taxable	25.00	26.00
Pool Hire	LTS Pool - Lane (Contract - High Usage)	Taxable	23.00	24.00
Pool Hire	LTS Pool - Whole Pool	Taxable	145.00	150.00
Pool Hire	Leisure Pool	Taxable	210.00	220.00
Pool Hire	Water Slides	Taxable	210.00	220.00
Pool Hire	Ultimate Package	Taxable	800.00	800.00
Pool Hire	Ultimate Package - After 9pm	Taxable	990.00	990.00
Pool Hire	Fun Package	Taxable	590.00	590.00
Pool Hire	Fun Package - After 9pm	Taxable	765.00	765.00
Pool Hire	Child Care Room	Taxable	70.00	70.00
Pool Hire	Child Care Room (School/Term/Industry)	Taxable	40.00	40.00
Pool Hire	Instructor	Taxable	66.50	64.00
Pool Hire	Lifeguard	Taxable	61.50	64.00
Pool Hire	Out of Hours Staff Surcharge	Taxable	66.50	66.50
Pool Hire	Inflatable	Taxable	210.00	220.00
Pool Hire	Carnival Equipment	Taxable	65.50	67.00
	<b>January 2022 - June 2022 Prices</b>			
Pool Hire	25m Pool - Lane	Taxable	73.00	76.50
Pool Hire	25m Pool - Lane (School/Term)	Taxable	66.00	69.00
Pool Hire	25m Pool - Lane (Contract)	Taxable	58.00	60.50
Pool Hire	25m Pool - Lane (Contract - High Usage)	Taxable	57.00	59.50

## ANNUAL BUDGET 2021-22

### Glen Eira Leisure User Charges and Other Fees

User Charges and Other Fees	Description	GST Status	Charges per unit 2020-2021 (\$)	Charges per unit 2021-2022 (\$)
Pool Hire	25m Pool - Whole Pool	Taxable	415.00	435.00
Pool Hire	50m Pool - Lane	Taxable	74.00	77.50
Pool Hire	50m Pool - Lane (School/Term)	Taxable	68.00	71.00
Pool Hire	50m Pool - Lane (Contract)	Taxable	59.00	61.50
Pool Hire	50m Pool - Lane (Contract - High Usage)	Taxable	57.00	59.50
Pool Hire	50m Pool - Whole Pool	Taxable	425.00	445.00
Pool Hire	50m Pool - Whole Pool (Contract - High Usage)	Taxable	220.00	230.00
Pool Hire	Wellness Program Pool - 2m Lane	Taxable	58.00	60.50
Pool Hire	Wellness Program Pool - Additional Metre	Taxable	29.00	30.00
Pool Hire	Wellness Program Pool - Half Pool	Taxable	230.00	240.00
Pool Hire	LTS Pool - Lane	Taxable	36.50	38.00
Pool Hire	LTS Pool - Lane (School/Term)	Taxable	33.00	34.50
Pool Hire	LTS Pool - Lane (Contract)	Taxable	26.00	27.00
Pool Hire	LTS Pool - Lane (Contract - High Usage)	Taxable	24.00	25.00
Pool Hire	LTS Pool - Whole Pool	Taxable	150.00	155.00
Pool Hire	Leisure Pool	Taxable	220.00	230.00
Pool Hire	Water Slides	Taxable	220.00	230.00
Pool Hire	Ultimate Package	Taxable	800.00	800.00
Pool Hire	Ultimate Package - After 9pm	Taxable	990.00	990.00
Pool Hire	Fun Package	Taxable	590.00	590.00
Pool Hire	Fun Package - After 9pm	Taxable	765.00	765.00
Pool Hire	Child Care Room	Taxable	70.00	70.00
Pool Hire	Child Care Room (School/Term/Industry)	Taxable	40.00	40.00
Pool Hire	Instructor	Taxable	64.00	67.00
Pool Hire	Lifeguard	Taxable	64.00	67.00
Pool Hire	Out of Hours Staff Surcharge	Taxable	66.50	67.00
Pool Hire	Inflatable	Taxable	220.00	230.00
Pool Hire	Carnival Equipment	Taxable	67.00	70.00
<b>4774 - Gesac Operations - Administration</b>				
Lockers	Medium Locker	Taxable	3.50	3.50
<b>4775 - Gesac Sales &amp; Marketing - Foundation</b>				
Foundation Membership	Foundation Membership Stage 1	Taxable	19.50	19.95
Foundation Membership	Foundation Membership Stage 2	Taxable	20.50	20.95
Foundation Membership	Foundation Membership Stage 3	Taxable	22.50	22.95
<b>4777 - Gesac Sales &amp; Marketing</b>				
Full Membership	GOLD Membership Direct Debit - 12 month minimum - weekly fee	Taxable	23.50	23.95
Full Membership	GOLD Membership Direct Debit - 1 month minimum - weekly fee	Taxable	27.50	27.95
Full Membership	GOLD Membership 3 month Term	Taxable	407.00	413.00
Full Membership	GOLD Membership 6 month Term	Taxable	764.00	776.00
Full Membership	GOLD Membership 12 month Term	Taxable	1,271.00	1,295.00
Concession Membership	GOLD Concession Membership Direct Debit - 12 month minimum	Taxable	20.50	20.95
Concession Membership	GOLD Concession Membership Direct Debit - 1 month minimum	Taxable	24.50	24.95
Concession Membership	GOLD Concession Membership 3 month Term	Taxable	368.00	374.00
Concession Membership	GOLD Concession Membership 6 month Term	Taxable	686.00	698.00
Concession Membership	GOLD Concession Membership 12 month Term	Taxable	1,115.00	1,139.00
	GOLD My Physio/Mind/Glen Eira Carer 10 Week	Taxable	100.00	100.00
Aquatic Membership	Aquatic Membership Direct Debit - 12 month	Taxable	15.95	16.50
Aquatic Membership	Aquatic Membership Direct Debit - 1 month	Taxable	18.95	19.50
Aquatic Membership	Aquatic Membership 3 month Term	Taxable	296.00	303.00

## ANNUAL BUDGET 2021-22

### Glen Eira Leisure User Charges and Other Fees

User Charges and Other Fees	Description	GST Status	Charges per unit 2020-2021 (\$)	Charges per unit 2021-2022 (\$)
Aquatic Membership	Aquatic Membership 6 month Term	Taxable	542.00	557.00
Aquatic Membership	Aquatic Membership 12 month Term	Taxable	879.00	908.00
Aquatic Concession Membership	Aquatic Concession Membership Direct Debit - 12 month	Taxable	13.95	14.50
Aquatic Concession Membership	Aquatic Concession Membership Direct Debit - 1 month	Taxable	16.95	17.50
Aquatic Concession Membership	Aquatic Concession Membership 3 month Term	Taxable	270.00	277.00
Aquatic Concession Membership	Aquatic Concession Membership 6 month Term	Taxable	490.00	505.00
Aquatic Concession Membership	Aquatic Concession Membership 12 month Term	Taxable	775.00	804.00
Aquatic Junior Membership	Aquatic Junior Membership Direct Debit - 12 month	Taxable	12.95	13.50
Aquatic Junior Membership	Aquatic Junior Membership Direct Debit - 1 month	Taxable	15.95	16.50
Aquatic Junior Membership	Aquatic Junior Membership 3 month Term	Taxable	257.00	264.00
Aquatic Junior Membership	Aquatic Junior Membership 6 month Term	Taxable	464.00	479.00
Aquatic Junior Membership	Aquatic Junior Membership 12 month Term	Taxable	723.00	752.00
Corporate Membership	Corporate Membership Direct Debit - 12 month minimum	Taxable	21.50	21.95
Corporate Membership	Corporate Membership Direct Debit - 1 month minimum	Taxable	25.50	25.95
Corporate Membership	Corporate Membership 3 month Term	Taxable	374.00	387.00
Corporate Membership	Corporate Membership 6 month Term	Taxable	700.00	724.00
Corporate Membership	Corporate Membership 12 month Term	Taxable	1,140.00	1,191.00
Activate Membership	Activate Membership Direct Debit	Taxable	17.95	18.50
Activate Membership	Activate Membership 3 month Term	Taxable	283.00	290.00
Activate Membership	Activate Membership 6 month Term	Taxable	516.00	530.00
Activate Membership	Activate Membership 12 month Term	Taxable	983.00	1,012.00
Junior Membership	Junior Membership Direct Debit	Taxable	17.95	18.50
Junior Membership	Junior Membership 3 month Term	Taxable	283.00	290.00
Junior Membership	Junior Membership 6 month Term	Taxable	524.00	530.00
Junior Membership	Junior Membership 12 month Term	Taxable	983.00	1,012.00
	Bayside Tri Aquatic Unlimited Membership Weekly Fee	Taxable	14.85	15.50
	Bayside Tri Aquatic Unlimited Membership Weekly Fee Junior/Concession	Taxable	12.75	13.35
	Bayside Tri 1 Session Per Week Weekly Fee	Taxable	8.25	8.65
	Bayside Tri 1 Session Per Week Junior/Concession Weekly Fee	Taxable	6.70	7.00
	Academy of Swimming Unlimited Foundation Weekly Fee	Taxable	10.25	10.75
	Academy of Swimming Unlimited Weekly Fee	Taxable	12.75	13.35
	Academy of Swimming 1 Session Per Week Weekly Fee	Taxable	6.70	7.00
	Academy of Swimming Unlimited - 3 Months Upfront	Taxable	165.75	173.00
<b>4779 - Gesac Sales &amp; Marketing - Joining Fees</b>				
Joining Fees	Joining Fee 1	Taxable	99.00	99.00
Joining Fees	Joining Fee 2	Taxable	49.00	49.00
Admin Fees	Admin Fees	Taxable	49.95	49.95
<b>4782 - Gesac - Sport, Health &amp; Wellbeing - Bulk Visit</b>				
Bulk Visit Passes	10 x Group Fitness Pass	Taxable	170.00	175.50
Bulk Visit Passes	10 x Concession Group Fitness Pass	Taxable	152.00	157.50
<b>4784 - Gesac - Sport, Health &amp; Wellbeing - Gym</b>				
Casual Gym	Centre Visit Pass	Taxable	26.95	27.95
Casual Gym	Concession Centre Visit Pass	Taxable	23.95	24.95
Casual Gym	Health Assessment	Taxable	35.00	36.00
Casual Gym	Living Longer Living Stronger	Taxable	7.20	7.50
Casual Gym	Living Longer Living Stronger Consultation	Taxable	35.00	36.00
Attendant Support Initiative	Single session rate 1 hours	Taxable	47.00	49.00
Attendant Support Initiative	10 Pass ASP 1 Hour	Taxable	470.00	490.00
<b>4785 - Gesac - Sport, Health &amp; Wellbeing - Facilities Hire</b>				

## ANNUAL BUDGET 2021-22

### Glen Eira Leisure User Charges and Other Fees

User Charges and Other Fees	Description	GST Status	Charges per unit 2020-2021 (\$)	Charges per unit 2021-2022 (\$)
Wet Program	Aqua Aerobics Group Class	Taxable	225.00	235.00
Dry Program	Group Fitness Class	Taxable	225.00	235.00
Dry Program	Group Cycle Class	Taxable	200.00	210.00
Dry Program	Group Fitness Studio Hire	Taxable	147.00	154.00
Dry Program	Group Fitness Studio Hire (High Use)	Taxable	98.00	102.00
Dry Program	Mind and Body Studio Hire	Taxable	120.00	125.00
Dry Program	Mind and Body Studio Hire (High Use)	Taxable	76.00	79.00
<b>4786 - Gesac - Sport, Health &amp; Wellbeing - Stadium</b>				
Competition Fees	Competition Team Fees Senior	Taxable	85.00	89.00
Competition Fees	Junior Futsal Development Program	Taxable	13.50	13.95
Competition Fees	Junior Netball Development Program	Taxable	13.50	13.95
Stadium Hire	Court Hire - Peak	Taxable	66.50	69.00
Stadium Hire	Court Hire - Schools	Taxable	55.50	58.00
Stadium Hire	Court Hire - Off Peak	Taxable	44.50	46.00
Casual Use	Casual Use	Taxable	6.50	6.80
Registration	Netball Registration	Taxable	305.00	320.00
Registration	Futsal Registration	Taxable	205.00	215.00
Competition Fees	Junior Futsal Competition	Taxable	13.50	13.95
Competition Fees	Junior Netball Competition	Taxable	13.50	13.95
	Day Time Ladies Netball 10 Pass	Taxable	135.00	139.50
	Day Time Ladies Netball 5 Pass	Taxable	67.50	69.75
	Netball Bib Hire	Taxable	5.00	5.00
	AFL Registration	Taxable	140.00	145.00
<b>4788 - Gesac - Sport, Health &amp; Wellbeing - Group Exercise</b>				
Casual Group Exercise	Casual Group Exercise	Taxable	18.95	19.50
Casual Group Exercise	Casual Concession Group Exercise	Taxable	16.95	17.50
Casual Group Exercise	Casual Activate Group Exercise Classes	Taxable	13.50	13.95
Casual Group Exercise	Casual over 70's Glen Eira Residents with Concession for Seniors classes	Taxable	2.00	2.00
Casual Group Exercise	Casual over 70's Glen Eira Residents for Seniors classes	Taxable	7.20	7.50
Casual Group Exercise	Active Older Adults	Taxable	4.70	4.70
Casual Virtual Fitness	Casual Group Exercise	Taxable	5.00	5.00
<b>4789 - Gesac - Sport, Health &amp; Wellbeing - Personal Training</b>				
Personal Training 30mins	Direct debit or casual can be one on one or up to 3 on 1 - single session	Taxable	45.00	47.00
Personal Training 30mins	Upfront Can be one on one or up to 3 on 1 - 5 Session purchase	Taxable	225.00	235.00
Starter Packs	Upfront PT Kickstart	Taxable	99.00	99.00
Personal Training 45mins	Direct debit or casual can be one on one or up to 3 on 1 - single session	Taxable	67.50	69.95
Personal Training 45mins	Upfront Can be one on one or up to 3 on 1 - 5 Session purchase	Taxable	337.50	349.00

## ANNUAL BUDGET 2021-22

### Glen Eira Leisure User Charges and Other Fees

User Charges and Other Fees	Description	GST Status	Charges per unit 2020-2021 (\$)	Charges per unit 2021-2022 (\$)
<b>Caulfield Recreation Centre</b>				
Direct Debit Membership	New Member / Per Fortnight	Taxable	29.90	31.00
	New Member Concession / Per Fortnight	Taxable	25.00	26.00
Administration Fee	New and rejoining Members	Taxable	49.95	49.95
Memberships - Gym and Aerobics	12 Month	Taxable	805.00	845.00
	6 Month	Taxable	495.00	495.00
	3 Month	Taxable	292.00	292.00
	12 Month Concession	Taxable	699.00	725.00
	6 Month Concession	Taxable	395.00	395.00
	3 Month Concession	Taxable	240.00	240.00
Memberships - Gym	12 Month	Taxable	690.00	720.00
Membership - Aerobics	12 Month	Taxable	575.00	599.00
	12 Month Concession	Taxable	460.00	480.00
Teen Gym	Membership	Taxable	22.00	23.00
	Administration Fee	Taxable	39.00	39.00
	Multi Pass	Taxable	81.38	85.00
Membership - Corporate	CRC Gold Corporate Direct Debit pw	Taxable	12.95	13.50
Health Club	Casual Gym	Taxable	16.50	16.95
	Multi Visit Card Concession (10)	Taxable	160.00	145.00
	Gym Visit Multi Visit Card (10)	Taxable	155.00	160.00
	Casual Health Club Concession	Taxable	14.00	14.50
	Gym Visit Multi Visit Card Concession (10)	Taxable	130.00	135.00
Group Fitness	Group Fitness Casual	Taxable	16.50	16.95
	Group Fitness Concession	Taxable	14.00	14.50
	Multi Card Visit (10)	Taxable	155.00	160.00
	Multi Visit Card Concession (10)	Taxable	130.00	135.00
Older Adults	Stay Active casual	Taxable	6.80	7.10
	Stay Active Multi Visit Card Concession (10)	Taxable	61.20	64.00
	Stay Active Direct Debit Membership	Taxable	27.00	28.00
	Casual over 70's Glen Eira Residents with Concession for Seniors classes	Taxable	2.00	2.00
Casual Hall Hire	Studio 1	Taxable	24.00	N/A
	Outside Centre Hours - Surcharge	Taxable	95.00	N/A
	Studio 2	Taxable	17.85	N/A
Registered Training	CPR HLTAID001 - Full	GST Free	55.00	57.00
	CPR HLTAID001 - Update	GST Free	45.00	47.00
	First Aid HLTAID003 Full	GST Free	159.00	165.00
	First Aid HLTAID003 - Update	GST Free	105.00	110.00
	First Aid HLTAID004 - Full	GST Free	175.00	180.00
	First Aid HLTAID004 - Update	GST Free	110.00	115.00
	Pool Lifeguard SISSS00111 - Full	GST Free	265.00	275.00
	Pool Lifeguard SISSS00111 - update	GST Free	110.00	115.00
	Child and Infant CPR	GST Free	30.00	30.00
	Course in First Aid Management of Anaphylaxis 22300VIC	GST Free	60.00	60.00
	Course in First Aid Management of Anaphylaxis 22300VIC -UPDATE	GST Free	50.00	50.00
	Course in Asthma Awareness	GST Free	75.00	75.00