

Appendix E: Schedule of User Charges and Other Fees

This listing presents the fees and charges of a statutory and non-statutory nature which will be charged in respect to various goods and services provided during the 2021-2022 year.

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021 (\$)	Charges per unit 2021-2022 (\$)
COMMUNITY WELLBEING					
LIBRARY AND INFORMATION SERVICES					
3620 - Library and Information Operations					
Interlibrary Loans	Charge per item + any costs charged by the lending library	Non Statutory	Taxable	\$5.00 + any costs charged by the lending library	\$5.00 + any costs charged by the lending library
Holiday Programs/Special Events	Charge varies according to program/event	Non Statutory	Taxable	Charge varies according to program/event; \$6.00 - \$20.00	Charge varies according to program/event; \$6.00 - \$20.00
Library bags	Per bag	Non Statutory	Taxable	2.00	2.00
Books, CD ROMs, DVDs, Talking Book Sets, Kits - Lost/Damaged	Various items	Non Statutory	Taxable	List price + \$12 processing charge	List price + \$12 processing charge
Magazines - Lost/Damaged	Various items	Non Statutory	Free	List price + \$3.50 processing charge	List price + \$3.50 processing charge
Jacketing - Damaged	Per item	Non Statutory	Free	3.00	3.00
CD ROM, and DVD Cases - Lost/Damaged	Per case	Non Statutory	Free	2.00	2.00
Kit Cases, Talking Book CD and Talking Book Playaway Cases - Lost/Damaged	Per case	Non Statutory	Free	6.00	6.00
Barcodes - Lost/Damaged	Per item	Non Statutory	Free	1.00	1.00
Talking Book Compact Discs - Lost/Damaged	Per compact disc	Non Statutory	Free	12.00	12.00
3621 - Caulfield Library					
Replacement Membership Card		Non Statutory	Free	4.00	4.00
PCs - Printing	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Sale of Memory Sticks		Non Statutory	Taxable	5.00	5.00
Charges on Overdue Material	Per item per day - maximum \$10	Non Statutory	Free	0.25	0.25
Photocopying	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Reservations and Requests for Purchase	Excludes children's and young adult items	Non Statutory	Free	1.00	1.00
3622 - Elsternwick Library					
Replacement Membership Card		Non Statutory	Free	4.00	4.00
PC's - Printing	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Sale of Memory Sticks		Non Statutory	Taxable	5.00	5.00
Charges on Overdue Material	Per Item Per Day - Maximum \$10	Non Statutory	Free	0.25	0.25
Photocopying	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Reservations and Requests for Purchase	Excludes children's and young adult items	Non Statutory	Free	1.00	1.00
3623 - Carnegie Library					
Replacement Membership Card		Non Statutory	Free	4.00	4.00
PC's - Printing	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Sale of Memory Sticks		Non Statutory	Taxable	5.00	5.00
Charges on Overdue Material	Per item per day - max \$10	Non Statutory	Free	0.25	0.25
Photocopying	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Reservations and Requests for Purchase	Excludes children's and young adult items	Non Statutory	Free	1.00	1.00

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021	Charges per unit 2021-2022
				(\$)	(\$)
3624 - Bentleigh Library					
Replacement Membership Card		Non Statutory	Free	4.00	4.00
PC's - Printing	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Sale of Memory Sticks		Non Statutory	Taxable	5.00	5.00
Charges on Overdue Material	Per item per day - max \$10	Non Statutory	Free	0.25	0.20
Photocopying	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Reservations and Requests for Purchase	Excludes children's and young adult items	Non Statutory	Free	1.00	1.00
ARTS AND CULTURAL SERVICES					
3510 - Gallery					
Arts Unit Gallery Hire for Exhibitions - Per Week	Full - General	Non Statutory	Taxable	Various rates apply according to size/duration	Various rates apply according to size/duration
Gallery Management Fees	Held every second year	Non Statutory	Taxable	7,000.00	Not Applicable for 2021-22
Public programs	Children's programs	Non Statutory	Taxable	5.00	5.00
3520 - Storytelling Festival					
Miscellaneous Income		Non Statutory	Taxable	Between \$10-\$35	Between \$10-\$35
3551 - Carols by Candlelight					
	Food vendor site fees - Single space 3x3 metres	Non Statutory	Taxable	150.00	150.00
	Food vendor site fees - Double space 3x6 metres	Non Statutory	Taxable	300.00	300.00
3580 - Party in the Parks					
	Food vendor site fees - Single space 3x3 metres	Non Statutory	Taxable	150.00	150.00
	Food vendor site fees - Double space 3x6 metres	Non Statutory	Taxable	300.00	300.00
RESIDENTIAL AGED CARE FACILITIES					
Resident Fees are set by the Commonwealth Government and are subject to change.					
5436 - Warrawee Aged Care Facility - Administration					
Maximum Refundable Accommodation Deposits (RAD) - House 1 & 2		Non Statutory	Free	475,000	475,000
Maximum Refundable Accommodation Deposits (RAD) - House 4 & 5		Non Statutory	Free	525,000	525,000
Maximum Refundable Accommodation Deposits (RAD) Extra Service - House 6		Statutory	Free	550,000	550,000
Maximum Refundable Accommodation Deposit (RAD) - House 7		Non Statutory	Free	375,000	375,000
Basic Daily Care Fee		Statutory	Free	51.63	52.25
Extra Service Fees - House 6		Statutory	Free	37.50	37.50
Meals Staff/Guests		Non Statutory	Taxable	6.00	6.00
Respite Care		Statutory	Free	51.63	52.25
5441 - Rosstown Aged Care Facility - Administration					
Maximum Refundable Accommodation Deposit (RAD) - Downstairs		Non Statutory	Free	475,000	475,000
Maximum Refundable Accommodation Deposit (RAD) - Upstairs		Non Statutory	Free	425,000	425,000
Basic Daily Care Fee		Statutory	Free	51.63	52.25
Meals Staff/Guests		Non Statutory	Taxable	6.00	6.00
Respite Care		Statutory	Free	51.63	52.25
5461 - Independent Living Units					
	One bedroom per fortnight	Non Statutory	Input	Rent Assistance Entitlement plus 25% of Total Income	Rent Assistance Entitlement plus 25% of Total Income
FAMILY AND CHILDREN SERVICES					
5301 - Family and Children Services Administration					

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021	Charges per unit 2021-2022
				(\$)	(\$)
FCS Ticketing Sales		Non Statutory	Taxable	10.00	10.00
Educator Session		Non Statutory	Free	35.00	35.00
5346 - Occasional Care					
Carnegie Occasional Care Fees per session		Non Statutory	Free	32.00	33.00
	Health Care Card Holder Fee	Non Statutory	Free	27.00	28.00
	Second Child Discount	Non Statutory	Free	30.00	31.00
4759 - GESAC Occasional Care - Creche (Admin and Human Resources)					
Creche Members	10 x Creche Members Casual Rate	Non Statutory	Free	68.95	68.95
	Creche Members Casual Rate	Non Statutory	Free	7.65	7.65
	10 x Creche Platinum Members Rate	Non Statutory	Free	58.50	58.50
Creche Non-Members	Creche Non-Members Casual Rate	Non Statutory	Free	11.95	11.95
	10 x Creche Day Time Ladies Netball Rate	Non Statutory	Free	42.50	42.50
	Day Creche Time Ladies Netball	Non Statutory	Free	5.30	5.30
	Childcare Pre-Kinder program (Term 10 Week)	Non Statutory	Free	408.00	408.00
5212 - Kindergartens					
Kindergarten Central Enrolment/Administration Fee	Full Fee	Non Statutory	Free	26.00	26.50
	Healthcare Card Holders	Non Statutory	Free	0.00	0.00
5306 - Family Day Care					
Family Day Care Administration Fee		Non Statutory	Free	1.95	1.95
Family Day Care Hourly Fee	per hour	Non Statutory	Free	\$9.00-\$15.00	\$11.00-\$15.50
5316 - Carnegie Early Learning Centre					
Daily Fee	0-3 Year Old Room	Non Statutory	Free	140.00	143.00
Daily Fee	3-5 Year Old Room	Non Statutory	Free	132.00	135.00
5321 - Caulfield Early Learning Centre					
Daily Fee	0-3 Year Old Room	Non Statutory	Free	140.00	143.00
Daily Fee	3-5 Year Old Room	Non Statutory	Free	132.00	135.00
5341 - Murrumbreena Early Learning Centre					
Daily Fee	0-3 Year Old Room	Non Statutory	Free	140.00	143.00
Daily Fee	3-5 Year Old Room	Non Statutory	Free	132.00	135.00
5286 - Resource and Development					
Hire General - Caulfield MCH - Community Room		Non Statutory	Taxable	14.00	14.00
Hire General - Murrumbreena Multi Purpose Children's Room		Non Statutory	Taxable	20.00	20.00
Hire General - Glen Huntly MCH - Community Room		Non Statutory	Taxable	14.00	14.00
Hire General - Carnegie Multi-purpose Children's Room		Non Statutory	Taxable	20.00	20.00
5386 - Youth Services					
School Holiday Program Tickets	Excursion fee	Non Statutory	Free	10.00	10.00
	Incurson fee	Non Statutory	Free	5.00	5.00

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021	Charges per unit 2021-2022
				(\$)	(\$)
COMMUNITY DEVELOPMENT AND CARE					
5484 - In Home Support Carers					
Domestic Assistance	Low Fee	Non Statutory	Free	7.00	8.50
	Medium Fee	Non Statutory	Free	17.00	17.50
	High Fee	Non Statutory	Free	39.00	39.50
Personal Care	Low Fee	Non Statutory	Free	7.00	7.00
	Medium Fee	Non Statutory	Free	14.00	14.25
	High Fee	Non Statutory	Free	39.00	39.50
Social Support Individual	Low Fee	Non Statutory	Free	7.00	8.50
	Medium Fee	Non Statutory	Free	17.00	17.50
	High Fee	Non Statutory	Free	39.00	39.50
5482 - Home Maintenance					
Home Maintenance	Low Fee	Non Statutory	Free	16.00	16.50
	Medium Fee	Non Statutory	Free	22.50	23.00
	High Fee	Non Statutory	Free	55.00	57.00
5500 - Delivered Meals					
Delivered Meals	Low Fee	Non Statutory	Free	8.65	8.85
	Medium Fee	Non Statutory	Free	New Fee	10.00
	High Fee	Non Statutory	Free	14.25	14.50
	Full Cost Income - Delivered Meals Taxable	Non Statutory	Taxable	21.00	21.50
5476 - Community Transport					
Community Bus Hire (per half day)	Community - Non Profit	Non Statutory	Taxable	42.90	44.00
Community Bus Hire (per full day)	Community - Non Profit	Non Statutory	Taxable	59.20	61.00
Community Bus Hire (per half day)	Schools, Sporting Groups	Non Statutory	Taxable	63.20	65.00
Community Bus Hire (per full day)	Schools, Sporting Groups	Non Statutory	Taxable	112.20	115.00
Community Bus Service	Community member fee	Non Statutory	Taxable	4.10	4.25
5496 - Social Support					
Social Support	Low Fee	Non Statutory	Free	20.00	20.50
	Medium Fee	Non Statutory	Free	25.00	25.50
	High Fee	Non Statutory	Free	35.00	36.00
Full Cost Income	Packages & Linkages	Non Statutory	Taxable	Not Applicable for 2020-21	60.00
Social Support Group - Individual Activity Sessions	Low Fee	Non Statutory	Free	New Fee	5.00
	Medium Fee	Non Statutory	Free	New Fee	6.00
	High Fee	Non Statutory	Free	New Fee	15.00
	Packages & Linkages	Non Statutory	Taxable	New Fee	20.00
Social Support Session Meal	low	Non Statutory	Free	New Fee	8.85
	Medium Fee	Non Statutory	Free	New Fee	10.00
	High Fee	Non Statutory	Free	New Fee	14.50
	Packages & Linkages	Non Statutory	Taxable	New Fee	21.50
5411 - Older Adults Programs					
Transport	Each Way	Non Statutory	Taxable	New Fee	2.25

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021	Charges per unit 2021-2022
				(\$)	(\$)

INFRASTRUCTURE & OPEN SPACE

ASSET MANAGEMENT

4100 - Project and Asset Management

Asset Consent Permits		Non Statutory	Free	190.00	194.00
Vehicle Crossing Permits		Non Statutory	Free	255.00	260.00
Building Over Easements Permits		Non Statutory	Free	320.00	326.00
User Fees - General	Cost recovered depending on complexity of S173 agreement + 10% administration fee	Non Statutory	Taxable	at cost plus 10% admin fee	at cost plus 10% admin fee
Point of Discharge Income	Permit referred under regulation 610(2)	Statutory	GST Exempt	144.70	144.70
Asset Protection Permits		Non Statutory	GST Exempt	250.00	255.00
Flood Information Reports	A fee for providing flood information for land susceptible to flooding from a major stormwater overflow in the council drainage system.	Statutory	Free	47.20	132.00

WORKS DEPOT

4422 - Asphalt Road and Footpath Reinstatement

Asphalt reinstatement works. Additional Traffic Management Costs may be charged where applicable. (Taxable charges apply to non-utility and non-public authorities).

Asphalt Footpath 30mm thick	per Sq.m.	Non Statutory	Taxable	186.00	186.00
Asphalt Road Pavement 50mm thick	per Sq.m.	Non Statutory	Taxable	231.00	231.00

4441 Concrete Maintenance - Concrete Openings

Reinstating Concrete openings. Additional Traffic Management Costs may be charged where applicable. (Taxable charges apply to non-utility and non-public authorities).

a) Footpath and Vehicle Crossing Reinstatements

Concrete Footpath - 75mm thick	per Sq.m.	Non Statutory	Taxable	103.00	103.00
Footpath Combination with 300mm spoon drain	per Sq.m.	Non Statutory	Taxable	168.00	168.00
Vehicle Crossing - 100mm thick	per Sq.m.	Non Statutory	Taxable	168.00	168.00
Residential Vehicle Crossings - 125mm thick	per Sq.m.	Non Statutory	Taxable	191.00	191.00
Commercial Vehicle Crossings - 150mm thick	per Sq.m.	Non Statutory	Taxable	191.00	191.00
Industrial Vehicle Crossings - 200mm thick	per Sq.m.	Non Statutory	Taxable	248.00	248.00

b) Kerb and Channel Reinstatements

(Taxable charges apply to non-utility and non-public authorities).

Concrete Kerb & Channel - 450mm wide	per Lin.m.	Non Statutory	Taxable	168.00	168.00
Concrete Kerb & Channel - 600mm wide	per Lin.m.	Non Statutory	Taxable	128.00	128.00
Concrete Kerb & Channel - Extra Wide Channel - 900mm wide	per Lin.m.	Non Statutory	Taxable	214.00	214.00

c) Miscellaneous Reinstatements

(Taxable charges apply to non-utility and non-public authorities).

Brick Paving	per Sq.m.	Non Statutory	Taxable	135.00	135.00
Pram Crossing - Unit	per number	Non Statutory	Taxable	1,017.00	1,017.00
Bluestone - Kerb	per Lin.m.	Non Statutory	Taxable	168.00	168.00
Bluestone - Kerb & Channel	per Lin.m.	Non Statutory	Taxable	191.00	191.00
Bluestone - Paving	per Sq.m.	Non Statutory	Taxable	214.00	214.00
Storm Water Kerb Adaptors	per number	Non Statutory	Taxable	113.00	113.00
Storm Water Pipe - 100mm diameter	per Lin.m.	Non Statutory	Taxable	90.00	90.00
Nature Strip (which includes level off, top dressing & seeding)	per Sq.m.	Non Statutory	Taxable	36.00	36.00
Nature Strip (which includes excavation Maximum Depth 200mm, top soiling & seeding)	per Sq.m.	Non Statutory	Taxable	68.00	68.00
Saw Cutting	per Lin.m.	Non Statutory	Taxable	17.00	17.00

PARKS SERVICES

4650 - Contract Tree Gang

Sundry Income	Tree Removal for Cross-Overs	Non Statutory	Taxable	Variable	Variable
---------------	------------------------------	---------------	---------	----------	----------

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021	Charges per unit 2021-2022
				(\$)	(\$)
RECREATION AND OPEN SPACE					
4804 - Duncan Mackinnon Reserve - Bond - Casual hire track/court bookings: Minimum \$1,000 - Maximum \$5,000					
Athletics Track hire - community	Casual Per Hour - Schools, Clubs & Residents within Glen Eira, not for profit organisations	Non Statutory	Taxable	91.00	92.00
Athletics Track hire - Commercial/Casual	Casual Per Hour - commercial business, schools and residents outside of Glen Eira	Non Statutory	Taxable	118.00	120.00
Athletics Track half day hire - community	Casual Per Half Day - Schools, Clubs & Residents within Glen Eira, not for profit organisations	Non Statutory	Taxable	248.00	252.00
Athletics Track Half Day hire - Commercial/Casual	Casual Per Half Day - commercial business, schools and residents outside of Glen Eira	Non Statutory	Taxable	324.00	330.00
Athletics Track full day hire - community	Casual Per Day - Schools, Clubs & Residents within Glen Eira, not for profit organisations	Non Statutory	Taxable	416.00	424.00
Athletics Track full day hire - commercial/casual	Casual Per Day - commercial business, schools and residents outside of Glen Eira	Non Statutory	Taxable	552.00	563.00
Athletics Track Equipment Full Day hire - Hurdles and High Jump	Equipment Hire (Full Day - 6+ hours)	Non Statutory	Taxable	168.00	171.00
Athletics Track Equipment Half Day hire - Hurdles and High Jump	Equipment Hire (Half Day - 3 hours)	Non Statutory	Taxable	85.00	86.00
Athletics Track Equipment Full day hire - Starting Blocks	Starting Blocks (Full Day - 6+ hours)	Non Statutory	Taxable	69.00	70.00
Athletics Track Equipment Half day hire - Starting Blocks	Starting Blocks (Half Day - 3 hours)	Non Statutory	Taxable	34.00	35.00
Athletics Track Equipment hire - Timing Gates	Timing Gates	Non Statutory	Taxable	280.00	285.00
Athletics Track Equipment hire - Timing Gates Operator (Weekday)	Timing Gates Operator (weekday)	Non Statutory	Taxable	226.00	230.00
Athletics Track Equipment hire - Timing Gates Operator (Weekend/public holiday)	Timing Gates Operator (Weekend/Public Holiday)	Non Statutory	Taxable	305.00	311.00
Athletics Track Lighting	Lighting (per hour)	Non Statutory	Taxable	34.00	35.00
Caretaker Fee - weekday	Hourly rate. Caretaker fee attached to booking charged minimum 2 hours	Non Statutory	Taxable	39.00	40.00
Caretaker Fee - weekend	Hourly rate. Caretaker fee attached to booking charged minimum 2 hours	Non Statutory	Taxable	78.00	79.00
Caretaker Fee - public holiday	Hourly rate. Caretaker fee attached to booking charged minimum 2 hours	Non Statutory	Taxable	98.00	100.00
Netball Court hire - community	Per court per hour - Schools, Clubs & Residents within Glen Eira, not for profit organisations	Non Statutory	Taxable	20.00	21.00
Netball Court hire - Commercial/casual	per court per hour - commercial business, schools and residents outside of Glen Eira	Non Statutory	Taxable	43.00	43.00
Netball Court Full Day hire - community	per court full day (6+ hours)	Non Statutory	Taxable	79.00	80.00
Netball Court Full Day hire - commercial/casual	per court full day (6+ hours)	Non Statutory	Taxable	170.00	173.00
Netball Facility Full Day hire - community	Full day hire of 6-10 courts (flat fee)	Non Statutory	Taxable	474.00	483.00
Netball Facility Full Day hire - commercial/casual	Full day hire of 6-10 courts (flat fee)	Non Statutory	Taxable	1,020.00	1,040.00
Netball Court Lighting	Lighting (per hour per court, min 2 courts)	Non Statutory	Taxable	11.00	11.00
4816 - Open Space					
Bond - Special Events: Minimum \$500 - Maximum \$15,000 (Day Rate)					
Bond - Advertising Board	Bond for Advertising Board per board	Non Statutory	Free	51.00	52.00
Hire of Rotundas and picnic shelters	Day Rate	Non Statutory	Taxable	143.00	145.00
Hire of Picnic Shelters at Booran Reserve	9:00am to 1:00pm or 2:00pm to 6:00pm	Non Statutory	Taxable	143.00	145.00
Hire of Rotundas and Bandstands with power	Bentleigh Centre Road & Caulfield Park Band Stand	Non Statutory	Taxable	164.00	167.00
Open Space hire - community	Day Rate (<100 people) - includes schools within Glen Eira	Non Statutory	Taxable	143.00	145.00
Open Space hire - Commercial/casual hire	Day Rate for commercial businesses, and schools/groups outside of Glen Eira	Non Statutory	Taxable	213.00	217.00
Open Space hire with infrastructure	Minor event <500 people (includes bringing 1-2 items into the park)	Non Statutory	Taxable	451.00	460.00
Open Space hire fee for a special event - (items brought onto the reserve will incur additional item fees).	Special Events - 500 - 2,000 people	Non Statutory	Taxable	896.00	913.00
	Special Events - 2,000 - 5,000 people	Non Statutory	Taxable	1,339.00	1,365.00

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021 (\$)	Charges per unit 2021-2022 (\$)
	Special Events - 5,000 - 10,000 people	Non Statutory	Taxable	2,009.00	2,049.00
	Special Events - 10,000 > people	Non Statutory	Taxable	3,014.00	3,074.00
Open Space hire - Additional item fee for special events	This fee is in addition to the open space hire fee for an event. This day rate is charged against each 'item' as outlined in the Event Guidelines	Non Statutory	Taxable	451.00	460.00
Site Inspection for events	Mandatory - per officer per inspection	Non Statutory	Taxable	52.00	53.00
Car Park hire in Open Space/Reserve/Park	Per car park space	Non Statutory	Taxable	55.00	56.00
Sportsgrounds hire - community	Casual rate (per sportsground per day), including school bookings outside school hours	Non Statutory	Taxable	143.00	145.00
Sportsgrounds (turf wicket) hire - community	Casual rate for use of turf wicket (per day)	Non Statutory	Taxable	357.00	364.00
Sportsgrounds - School hire (per sportsground school hours)	School rate per sportsground during school hours (per term)	Non Statutory	Taxable	52.00	255.00
Sportsgrounds hire - Commercial/casual	Commercial rate (per sportsground per day)	Non Statutory	Taxable	213.00	217.00
Sportsgrounds (turf wicket) hire - Commercial/casual	Commercial rate for use of turf wicket (per day)	Non Statutory	Taxable	533.00	543.00
Personal Training Permit Fee	Annual Fee - standard one year licence (GST Inc.)	Non Statutory	Taxable	356.00	363.00
Personal Training - Participant Fee	Fee per participant per day (GST Inc.)	Non Statutory	Taxable	2.75	2.80
Personal Training - Participant Fee (student)	Fee per student participant per day (GST Inc.)	Non Statutory	Taxable	1.85	1.85
Velodrome hire - community	GECC resident, GECC club & GECC school Rate (per hour)	Non Statutory	Taxable	53.00	54.00
Velodrome hire - Commercial/casual	Commercial Rate for businesses and schools, residents groups outside of Glen Eira (per hour)	Non Statutory	Taxable	104.00	106.00
Velodrome Full Day hire - community	Casual hire rate for community, schools, residents (Full Day - 6+ hrs)	Non Statutory	Taxable	287.00	292.00
Velodrome Full Day hire - Commercial/casual	Commercial Rate (Full Day - 6hrs +)	Non Statutory	Taxable	573.00	584.00
Tennis Court - Casual hire - Off-peak	Before 6pm. Per court. Per hour. Including Council managed Book-A-Court facilities.	Non Statutory	Taxable	New Fee	20.00
Tennis Court - Casual hire - Peak	Nights after 6pm. Per court. Per hour. Including Council managed Book-A-Court facilities.	Non Statutory	Taxable	New Fee	28.00
Filming Permit	Student/Low Impact Filming (per day)	Non Statutory	Free	36.00	37.00
	Commercial (per day)	Non Statutory	Free	549.00	559.00
	Commercial (per half day)	Non Statutory	Free	357.00	364.00
	Still Photography (per day)	Non Statutory	Free	342.00	348.00
	Still Photography (half day)	Non Statutory	Free	222.00	226.00
Bailey Reserve Skate Park - Casual hire for events	Casual rate (per day)	Non Statutory	Taxable	451.00	460.00
Balloon Landing - Notified	Per Landing in park	Non Statutory	Taxable	181.00	184.00
Balloon Landing - No notification	Per Landing in park - (no notification)	Non Statutory	Taxable	367.00	374.00
4754 - East Caulfield Reserve Multi Sport Facility					
East Caulfield Reserve Multi Sport Facility (Court 2 or 3) hire - community Off-peak	Single Small Court - Per Hour Off Peak (7am-6pm)	Non Statutory	Taxable	22.00	23.00
East Caulfield Reserve Multi Sport Facility (Court 2 or 3) hire - community Peak	Single Small Court - Per Hour Peak (6pm-10pm)	Non Statutory	Taxable	32.00	33.00
East Caulfield Reserve Multi Sport Facility (Court 1) hire - community Off-peak	Single Large Court - Per Hour Off Peak (7am-6pm)	Non Statutory	Taxable	32.00	33.00
East Caulfield Reserve Multi Sport Facility (Court 1) hire - community Peak	Single Large Court - Per Hour Peak (6pm-10pm)	Non Statutory	Taxable	43.00	44.00
East Caulfield Reserve Multi Sport Facility (Court 2 or 3) hire - Commercial/casual Off-peak	Single Small Court - Per Hour Off Peak (7am-6pm)	Non Statutory	Taxable	43.00	44.00
East Caulfield Reserve Multi Sport Facility (Court 2 or 3) hire - Commercial/casual Peak	Single Small Court - Per Hour Peak (6pm-10pm)	Non Statutory	Taxable	53.00	54.00
East Caulfield Reserve Multi Sport Facility (Court 1) hire - Commercial/casual Off-peak	Single Large Court - Per Hour Off Peak (7am-6pm)	Non Statutory	Taxable	53.00	54.00
East Caulfield Reserve Multi Sport Facility (Court 1) hire - Commercial/casual Peak	Single Large Court - Per Hour Peak (6pm-10pm)	Non Statutory	Taxable	63.00	64.00
East Caulfield Reserve Multi Sport Facility hire (Court 1) - Commercial/casual	Single Large Court - Half day - up to four hours	Non Statutory	Taxable	New Fee	145.00
East Caulfield Reserve Multi Sport Facility hire (Court 1) - Commercial/casual	Single Large Court - Full day - up 8 hours	Non Statutory	Taxable	New Fee	248.00

ANNUAL BUDGET 2021-22**Schedule of User Charges and Other Fees**

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021 (\$)	Charges per unit 2021-2022 (\$)
East Caulfield Reserve Multi Sport Facility hire (Court 2 or 3) - Commercial/casual	Single Small Court - Half day - up to four hours	Non Statutory	Taxable	New Fee	118.00
East Caulfield Reserve Multi Sport Facility hire (Court 2 or 3) - Commercial/casual	Single Small Court- Full day - up 8 hours	Non Statutory	Taxable	New Fee	202.00
Moorleigh Reserve Multi Sports Facility					
Moorleigh Reserve Multi Sport Facility hire - community off-peak	Single Large Court - GECC resident, club & school - per hour off peak (7am-6pm Mon - Sun)	Non Statutory	Taxable	49.00	50.00
Moorleigh Reserve Multi Sport Facility hire - community Peak	Single Large Court - GECC resident, club & school - per hour Peak (6pm-10pm Mon - Sun)	Non Statutory	Taxable	64.00	65.00
Moorleigh Reserve Multi Sport Facility hire - Commercial/casual	Single Large Court - Per Hour Off Peak (7am-6pm Mon - Sun)	Non Statutory	Taxable	80.00	81.00
Moorleigh Reserve Multi Sport Facility hire - Commercial/casual	Single Large Court - Per Hour Peak (6pm-10pm Mon - Sun)	Non Statutory	Taxable	95.00	96.00
4803 - Pavilions					
Sports club afterhours call out fee	Per call to after hours officer	Non Statutory	Taxable	102.00	104.00
Sports Pavilions/Change Rooms/Kitchens hire - Casual	Available for hire by Sporting Clubs & Schools (non profit) Hourly Flat Rate Casual	Non Statutory	Taxable	27.00	28.00

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021	Charges per unit 2021-2022
				(\$)	(\$)

PLANNING AND PLACE

URBAN PLANNING

3121 - Urban Planning - Statutory Fees

Fees for applications under Section 47 of the Planning and Environment Act 1987 (regulation 9) - Table 2 in the Planning and Environment (Fees) Regulations 2016					
	Class 1 Use only	Statutory	Free	Statutory Charges	Statutory Charges
	Class 2 To develop single dwelling <\$10,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 3 To develop single dwelling \$10,000-\$100,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 4 To develop single dwelling \$100,000-\$500,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 5 To develop single dwelling \$500,000-\$1,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 6 To develop single dwelling \$1,000,000-\$2,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 7 VicSmart <\$10,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 8 VicSmart >\$10,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 9 VicSmart subdivision	Statutory	Free	Statutory Charges	Statutory Charges
	Class 10 VicSmart other than class 7, 8 or 9	Statutory	Free	Statutory Charges	Statutory Charges
	Class 11 Other development <\$100,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 12 Other development \$100,000-\$1,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 13 Other development \$1,000,000-\$5,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 14 Other development \$5,000,000-\$15,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 15 Other development \$15,000,000-\$50,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 16 Other development >\$50,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 17 Subdivide existing building	Statutory	Free	Statutory Charges	Statutory Charges
	Class 18 Subdivide land into two lots (other than VicSmart)	Statutory	Free	Statutory Charges	Statutory Charges
	Class 19 Realignment or consolidation	Statutory	Free	Statutory Charges	Statutory Charges
	Class 20 Subdivide land (3 or more lots)	Statutory	Free	Statutory Charges	Statutory Charges
	Class 21 (Remove or vary a restriction)	Statutory	Free	Statutory Charges	Statutory Charges
	Class 22 Permit not otherwise provided for in the regulations (i.e. Sale or consumption of liquor, reduction or waiver of car parking)	Statutory	Free	Statutory Charges	Statutory Charges
Fees for applications under Section 72 of the Planning and Environment Act 1987 (regulation 11) - Table 3 in the Planning and Environment (Fees) Regulations 2016					
	Class 1 Use only	Statutory	Free	Statutory Charges	Statutory Charges
	Class 2 Amendment to a permit (other than to use and/or development of a single dwelling), to change a statement of what the permit allows, or to change any or all of the conditions of a permit	Statutory	Free	Statutory Charges	Statutory Charges
	Class 3 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost <\$100,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 4 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost \$10,000-\$100,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 5 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost \$100,000-\$500,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 6 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost >\$500,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 7 Amendment to a permit that is a VicSmart application where additional cost <\$10,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 8 Amendment to a permit that is a VicSmart application where additional cost >\$10,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 9 Amendment to a class 9 permit *	Statutory	Free	Statutory Charges	Statutory Charges
	Class 10 Amendment to a class 10 permit*	Statutory	Free	Statutory Charges	Statutory Charges

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021 (\$)	Charges per unit 2021-2022 (\$)
	Class 11 Amendment to a class 11, 12, 13, 14, 15 or 16 permit where additional cost <\$100,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 12 Amendment to a class 11, 12, 13, 14, 15 or 16 permit where additional cost \$100,000-\$1,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 13 Amendment to a class 11, 12, 13, 14, 15 or 16 permit where additional cost >\$1,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 14 Amendment to a class 17 permit*	Statutory	Free	Statutory Charges	Statutory Charges
	Class 15 Amendment to a class 18 permit*	Statutory	Free	Statutory Charges	Statutory Charges
	Class 16 Amendment to a class 19 permit*	Statutory	Free	Statutory Charges	Statutory Charges
	Class 17 Amendment to a class 20 permit*	Statutory	Free	Statutory Charges	Statutory Charges
	Class 18 Amendment to a class 21 permit*	Statutory	Free	Statutory Charges	Statutory Charges
	Class 19 Amendment to a class 22 permit*	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 10 of the Planning and Environment (Fees) Regulations 2016	For combined permit applications	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 12 of the Planning and Environment (Fees) Regulations 2016	To amend an application under Section 57A(3)(a)	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 13 of the Planning and Environment (Fees) Regulations 2016	For a combined application to amend a permit	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 14 of the Planning and Environment (Fees) Regulations 2016	For a combined permit and planning scheme amendment	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 15 of the Planning and Environment (Fees) Regulations 2016	For a certificate of compliance	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 16 of the Planning and Environment (Fees) Regulations 2016	For an agreement to a proposal to amend or end an agreement under section 173 of the Act	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 17 of the Planning and Environment (Fees) Regulations 2016	For a planning certificate	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 18 of the Planning and Environment (Fees) Regulations 2016	Where a planning scheme specifies that a matter must be done to the satisfaction of a responsible authority	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 6 of the Subdivision (Fees) Regulations 2016	For certification of a plan of subdivision	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 7 of the Subdivision (Fees) Regulations 2016	Alteration of a plan under Section 10(2) of the Subdivision Act 1988	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 8 of the Subdivision (Fees) Regulations 2016	Amendment of a certified plan under Section 11(1) of the Subdivision Act 1988	Statutory	Free	Statutory Charges	Statutory Charges
3121 - Urban Planning - Non-statutory fees					
Procedural requests (All Secondary Consent fees are to be set at the cost for Section 72 Amendments as set out in the Planning and Environment (Fees) Regulations, as amended from time to time)					
	Secondary Consent in respect of a Class 1 Use only	Statutory	Free	1,318.10	1,318.10
	Secondary Consent in respect of a Class 2 Amendment to a permit (other than to use and/or development of a single dwelling), to change a statement of what the permit allows, or to change any or all of the conditions of a permit	Statutory	Free	1,318.10	1,318.10
	Secondary Consent in respect of a Class 3 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost <\$100,000	Statutory	Free	199.90	199.90
	Secondary Consent in respect of a Class 4 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost \$10,000-\$100,000	Statutory	Free	629.40	629.40
	Secondary Consent in respect of a Class 5 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost \$100,000-\$500,000	Statutory	Free	1,288.50	1,288.50
	Secondary Consent in respect of a Class 6 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost >\$500,000	Statutory	Free	1,392.10	1,392.10
	Secondary Consent in respect of a Class 7 Amendment to a permit that is a VicSmart application where additional cost <\$10,000	Statutory	Free	199.90	199.90
	Secondary Consent in respect of a Class 8 Amendment to a permit that is a VicSmart application where additional cost >\$10,000	Statutory	Free	429.50	429.50
	Secondary Consent in respect of a Class 9 Amendment to a class 9 permit *	Statutory	Free	199.90	199.90

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021	Charges per unit 2021-2022
				(\$)	(\$)
	Secondary Consent in respect of a Class 10 Amendment to a class 10 permit*	Statutory	Free	199.90	199.90
	Secondary Consent in respect of a Class 11 Amendment to a class 11, 12, 13, 14, 15 or 16 permit where additional cost <\$100,000	Statutory	Free	1,147.80	1,147.80
Procedural requests	Secondary Consent in respect of a Class 12 Amendment to a class 11, 12, 13, 14, 15 or 16 permit where additional cost \$100,000-\$1,000,000	Statutory	Free	1,547.60	1,547.60
	Secondary Consent in respect of a Class 13 Amendment to a class 11, 12, 13, 14, 15 or 16 permit where additional cost >\$1,000,000	Statutory	Free	3,413.70	3,413.70
	Secondary Consent in respect of a Class 14 Amendment to a class 17 permit*	Statutory	Free	1,318.10	1,318.10
	Secondary Consent in respect of a Class 15 Amendment to a class 18 permit*	Statutory	Free	1,318.10	1,318.10
	Secondary Consent in respect of a Class 16 Amendment to a class 19 permit*	Statutory	Free	1,318.10	1,318.10
	Secondary Consent in respect of a Class 17 Amendment to a class 20 permit*	Statutory	Free	1318.10 per 100 lots	1318.10 per 100 lots
	Secondary Consent in respect of a Class 18 Amendment to a class 21 permit*	Statutory	Free	1,318.10	1,318.10
	Secondary Consent in respect of a Class 19 Amendment to a class 22 permit	Statutory	Free	1,318.10	1,318.10
Procedural requests	Request to extend the expiry date of a planning permit (first request)	Non Statutory	Free	650.00	650.00
Procedural requests	Request to extend the expiry date of a planning permit (second and subsequent request)	Non Statutory	Free	950.00	950.00
Procedural requests	Request to endorse plans or documents under a condition or a planning permit (second and subsequent request)	Non Statutory	Taxable	127.50	130.00
Public notification	Per public notice to be displayed on site	Non Statutory	Free	25.00	25.00
Public notification	Fixed fee (for up to 10 public notices sent by post)	Non Statutory	Free	125.00	125.00
Public notification	For each additional public notice sent by post	Non Statutory	Free	12.00	12.00
Planning information and pre-application advice	Request for specific planning information	Non Statutory	Free	165.00	165.00
Planning information and pre-application advice	Pre-application advice (written advice) (minor applications)	Non Statutory	Free	165.00	165.00
Planning information and pre-application advice	Pre-application advice (written advice) (major applications)	Non Statutory	Free	255.00	255.00
Planning information and pre-application advice	Pre-application meeting (in addition to written advice)	Non Statutory	Free	255.00	255.00
Planning information and pre-application advice	Subsequent pre-application advice following initial response (written advice)	Non Statutory	Free	165.00	165.00
Administrative fees	Search and copy fees	Non Statutory	Free	125.00	127.50
Administrative fees	Search and copy fees (post 2016 - provided electronically)	Non Statutory	Free	40.00	40.00
Administrative fees	Digitisation fee (any submission that includes paper size larger than A3 size)	Non Statutory	Free	120.00	122.50
Administrative fees	Digitisation fee (any submission that includes A3 and/or A4 size only)	Non Statutory	Free	60.00	61.20
Photocopies of Plans	Size A0: 1 - 3 Copies - Per Copy	Non Statutory	Free	15.30	15.50
	Size A1: 4 or More - Per Copy	Non Statutory	Free	15.30	15.50
	Size A2: 4 or More - Per Copy	Non Statutory	Free	15.30	15.50
	Size A4 - Per Copy	Non Statutory	Free	4.10	4.20
	Size A3 - Per Copy	Non Statutory	Free	5.10	5.20

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021	Charges per unit 2021-2022
				(\$)	(\$)
CITY FUTURES					
City Futures					
Fee under Regulation 6 of the Planning and Environment (Fees) Regulations 2016					
Stage 1	For: a) considering a request to amend a planning scheme; and b) taking action required by Division 1 of Part 3 of the Act; and c) considering any submissions which do not seek a change to the amendment; and d) if applicable, abandoning the amendment.	Statutory	Free	3,050.86	3,096.18
Stage 2	For: a) considering (i) up to and including 10 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or (iii) Submissions that exceed 20 submissions which seek a change to an amendment, and where necessary referring the submissions to a panel; and b) providing assistance to a panel in accordance with section 158 of the Act; and c) making a submission to a panel appointed under Part 8 of the Act at a hearing referred to in section 24(b) of the Act; and d) considering the panel's report in accordance with section 27 of the Act; and e) after considering submissions and the panel's report, abandoning the amendment.	Statutory	Free	15,121.01	15,345.63
		Statutory	Free	30,212.40	30,661.20
		Statutory	Free	40,386.87	40,986.81
Stage 3	For: a) adopting the amendment or part of the amendment in accordance with section 29 of the Act; and b) submitting the amendment for approval by the Minister in accordance with section 31 of the Act; and c) giving the notice of the approval of the amendment required by section 36(2) of the Act.	Statutory	Free	481.33	488.48
Stage 4	Consideration of a request for the Minister to approve the amendment under Section 35 Giving notice of the approval of the amendment under Section 36 (1).	Statutory	Free	New Fee	488.48
COMMUNITY SAFETY AND COMPLIANCE					
3400 - Building Control					
Permits	Fences Permit Fee	Non Statutory	Taxable	562.00	572.00
	Reblocks, Garages, Carports, Verandas Permit Fee	Non Statutory	Taxable	769.00	784.00
	Other Garages and Swimming Pools	Non Statutory	Taxable	769.00	784.00
	Pool Fences only	Non Statutory	Taxable	434.00	442.00
Dwelling Additions (including 4 inspections)	Minimum Fee - Owner Builder	Non Statutory	Taxable	2,153.00	2,196.00
Dwelling Additions (including 4 inspections)	Minimum Fee- Registered Builder	Non Statutory	Taxable	1,771.00	1,806.00
Dwellings (including 4 inspections)	Minimum Fee - Owner Builder	Non Statutory	Taxable	2,896.00	2,953.00
Dwellings (including 4 inspections)	Minimum Fee - Registered Builder	Non Statutory	Taxable	2,429.00	2,477.00
Commercial	Up to \$20k - including 2 inspects	Non Statutory	Taxable	901.00	919.00
	\$20k and over	Non Statutory	Taxable	Cost/100	Cost/100
Demolition Fees	Domestic - within Municipality	Non Statutory	Taxable	665.00	678.00
	Commercial	Non Statutory	Taxable	Price on application	Price on application
Special Assessments	Domestic - per hour (minimum 1 hour)	Non Statutory	Taxable	174.00	177.00
	Commercial - per hour (minimum 1 hour)	Non Statutory	Taxable	466.00	475.00
Application fee to retain works constructed without a building permit	Fee for the assessment of documentation submitted to Council to justify if a building or works are to remain that has been constructed or carried out without a building permit. Additional fee may be applicable according to the complexity of the illegal works and documentation submitted for assessment. Total fee to be determined by the Manager.	Non Statutory	Taxable	Min \$593	Min \$604

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per	Charges per
				unit 2020-2021	unit 2021-2022
				(\$)	(\$)
Inspection Rates	Within Municipality	Non Statutory	Taxable	162.00	165.00
	Lapsed Permits	Non Statutory	Taxable	429.00	437.00
	Additional Inspections	Non Statutory	Taxable	164.00	167.00
External Inspections		Non Statutory	Taxable	381.00	388.00
Occupancy Permits	Prescribed Temporary Structures	Non Statutory	Free	605.00	617.00
	Place for Public Entertainment	Non Statutory	Free	2,992.00	3,051.00
	Amendment to above CO Certificates	Non Statutory	Free	381.00	388.00
Siting approval- Prescribed Temporary Structures	Siting approval of prescribed temporary structures - Building Act s 57(1)(a)	Non Statutory	Free	297.00	302.00
Council Dispensation Applications (Building Regulations 2006)	Council Consent (Part 5 siting, Building Regulations 2018) per Regulation Applicable. Maximum fee set by Legislation, charges are currently estimated.	Non Statutory	Free	290.40	296.00
	Corner fences combined application	Non Statutory	Free	405.00	413.00
	Domestic buildings- Dispensation or performance determination Reg. 233, 231, 229	Non Statutory	Free	350.00	357.00
	Commercial buildings- Dispensation or performance determination Reg. 233, 213, 229	Non Statutory	Free	695.00	708.00
Hoarding Permits	Hoarding Permits - Fee Per Month	Non Statutory	Free	\$175 + (value) * (value) * \$4.20	\$178.50 + (value) * (value) * \$4.60
	Renewal	Non Statutory	Free	\$89 + (value) * (value) * \$4.20	\$91 + (value) * (value) * \$4.60
Statutory Inspections	Pool Certificate/ Subdivisions	Non Statutory	Taxable	435.00	443.00
Protection of Public	Statutory Reg. 116	Statutory	Taxable	293.50	299.00
Modifications for Existing Building Redevelopment	Domestic - Per Modification	Non Statutory	Taxable	360.00	367.00
Extensions	Domestic	Non Statutory	Taxable	191.00	194.00
Cancellations of Permits	Domestic	Non Statutory	Free	191.00	194.00
Construction Management Plan Variation Fee	Assessment of variations to construction management plans	Non Statutory	Free	117.50	120.00
Building Appeals Commission/Melbourne Water Fees Re Modifications	Various Fees Depending on Modifications	Non Statutory	Free	Various	Various
Plan Copies	Search and document fee	Non Statutory	Free	65.00	66.00
Copies of building permit documentation		Non Statutory	Free	47.00	48.00
Building Permit Levy (State Government)	Statutory Fee - works >10,000	Statutory	Free	Set by State Government	Set by State Government
Computation Checking	Recovery of Charges to GECC	Non Statutory	Taxable	Various	Various
Property Information Fee - GECC	Statutory (Set by Legislation - Charges are currently estimated)	Statutory	Free	47.20	48.00
Permit Lodgement Fees	Statutory Fee - Domestic (Set by Legislation Charges are currently estimated)	Statutory	Free	122.00	124.00
	Statutory Fee - Commercial (Set by Legislation Charges are currently estimated)	Statutory	Free	122.00	124.00
Swimming pool and spa registration	Registration Fee (Maximum)	Statutory	Free	31.84	32.40
	Compliance lodgement fee (Maximum)	Statutory	Free	20.44	20.84
	Non-compliance lodgement fee (Maximum)	Statutory	Free	385.00	392.70
	Information Search fee (Maximum)	Statutory	Free	47.24	48.00
Certificate from Council to enable a Demolition permit to be issued	Section 29A	Statutory	Free	85.20	86.90

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021	Charges per unit 2021-2022
				(\$)	(\$)
3224 - Animal Control Services					
Cat Registration	Sterilised and Microchipped (including \$4.10 State Levy)	Non Statutory	Free	38.20	38.96
	Non Sterilised (Max fee) (including \$4.10 State Levy)	Non Statutory	Free	109.45	111.64
	Over 10 years (including \$4.10 State Levy)	Non Statutory	Free	38.20	38.96
	FCC/Reg (including \$4.10 State Levy)	Non Statutory	Free	38.20	38.96
	Microchipped Non Sterilised (existing registrations only) (including \$4.10 State Levy)	Non Statutory	Free	38.20	38.96
	Pensioner Rate - Cat Sterilised and Micro chipped (including \$4.10 State Levy)	Non Statutory	Free	22.00	22.44
	Pensioner Rate - Cat Non Sterilised (including \$4.10 State Levy)	Non Statutory	Free	56.80	57.94
Dog Registration	Sterilised and Microchipped (including \$4.10 State Levy)	Non Statutory	Free	56.90	58.04
	Non Sterilised (Max fee) (including \$4.10 State Levy)	Non Statutory	Free	163.10	166.37
	Over 10 years (including \$4.10 State Levy)	Non Statutory	Free	56.90	58.04
	FCC/Reg (including \$4.10 State Levy)	Non Statutory	Free	56.90	58.04
	Microchipped Non Sterilised (existing registrations only) (including \$4.10 State Levy)	Non Statutory	Free	56.90	58.04
	Pensioner Rate - Dog Sterilised and Microchipped (including \$4.10 State Levy)	Non Statutory	Free	30.40	31.00
	Pensioner Rate - Dog Non Sterilised (including \$4.10 State Levy)	Non Statutory	Free	83.80	85.48
	Obedience Trained (including \$4.10 State Levy)	Non Statutory	Free	30.40	31.00
	Obedience Trained - Pensioner Rate (including \$4.10 State Levy)	Non Statutory	Free	18.00	18.36
	Restricted Breed and Declared Dangerous Dog (including \$4.10 State Levy)	Non Statutory	Free	330.60	337.21
	Dangerous Dog which is a Guard Dog or Protection Trained (including \$4.10 State Levy)	Non Statutory	Free	163.10	166.36
Domestic Animal Business	Pet Shop Registration (Includes \$20.00 State Levy)	Non Statutory	Free	366.20	373.52
Animal Registration Register	Copy of Pet Registration Information	Statutory	Free	50.20	51.20
Impoundment Fees	Fee Prior to Delivery to Pound	Non Statutory	Free	98.00	99.96
	Pound Release Fee within 8 days (if animal is unregistered at time of impoundment)	Non Statutory	Free	\$350.00 plus pound contractor variable costs including vaccination and holding costs	\$357.00 plus pound contractor variable costs including vaccination and holding costs
	Seized animals - charge per day after 8 days - pound contractor cost.	Non Statutory	Free	30.70	31.32
	Permit for more than 2 cats/dogs	Non Statutory	Free	63.60	64.90
3210 - Local Laws					
Waste Bin Permits (Road Occupancy Permits)		Non Statutory	Free	81.90	83.50
Materials on Nature Strips	Flat Rate Per Week	Non Statutory	Free	81.90	83.50
Footpath Trading Permits	External chairs (up to 6 chairs) or Bench seat (up to 6 patrons)	Non Statutory	Free	240.00	245.00
	Extra chairs (if over 6 chairs) or Bench seat (if over 6 patrons)	Non Statutory	Free	40.00	40.00
	A-Frame Signs	Non Statutory	Free	120.00	122.00
	Windbreaks/Screening Barriers/Umbrellas	Non Statutory	Free	No Charge	No Charge
	Heater	Non Statutory	Free	100.00	100.00
	Display of goods (per display)	Non Statutory	Free	250.00	255.00
Footpath/road occupancy permit	Footpath/road Occupancy Permits - Fee Per Month	Non Statutory	Free	\$175.10 + (value) * (value) * \$4.20	\$178.60 + (value) * (value) * \$4.30
Mobile Crane Permits	Flat Fee + Value of Footpath Rental/Car Spaces Taken	Non Statutory	Free	176.00	180.00
Works Zone Permits	Three months or less per zone	Non Statutory	Free	995.00	1,015.00
	Six months	Non Statutory	Free	1,770.00	1,805.00

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021	Charges per unit 2021-2022
				(\$)	(\$)
	Nine months	Non Statutory	Free	2,300.00	2,345.00
	12 Months	Non Statutory	Free	2,810.00	2,865.00
	Extension per month	Non Statutory	Free	473.00	482.00
	Additional bays per month	Non Statutory	Free	184.00	188.00
Property Clean Up		Non Statutory	Free	Variable according to tendered schedule of fees under contract.	Variable according to tendered schedule of fees under contract.
Removal of Rubbish	Per Site	Non Statutory	Taxable	Variable according to tendered schedule of fees under contract.	Variable according to tendered schedule of fees under contract.
Removal of Overhanging Shrubs	Contractor Fees	Non Statutory	Taxable	Variable according to tendered schedule of fees under contract.	Variable according to tendered schedule of fees under contract.
Street Closure Permit (Street Parties)	Permit Fee	Non Statutory	Free	167.80	170.00
Reserved Parking- Film sites etc.	Unrestricted Time Zones Per Car Space	Non Statutory	Free	53.10	54.20
	Time Restricted Zones Per Car Space	Non Statutory	Free	98.00	100.00
3320 - Public Health					
Registration Fees - Public Health and Wellbeing Act	Annual Registration Fee	Statutory	Free	146.00	149.00
	Ongoing Registration Fee (Low Risk)	Statutory	Free	146.00	149.00
	Late Registration Fee Surcharge	Non Statutory	Free	Dependant on Volumes	Dependant on Volumes
Transfer Administration Fees	Food Act	Non Statutory	Free	84.00	86.00
Transfer Administration Fees	Public Health and Wellbeing Act	Non Statutory	Free	84.00	86.00
Registration Fees - Food Act					
Food Act Registration Fees	Late Registration Fee Surcharge	Non Statutory	Free	Dependant on Volumes	Dependant on Volumes
	Class 1A - (5 star award)	Statutory	Free	417.00	425.00
	Class 1A - (No award)	Statutory	Free	547.00	558.00
	Class 1B - (5 star award)	Statutory	Free	354.00	361.00
	Class 1B - (No award)	Statutory	Free	485.00	495.00
	Class 2A - (5 star award)	Statutory	Free	651.00	664.00
	Class 2A - (No award)	Statutory	Free	781.00	797.00
	Class 2B - (5 star award)	Statutory	Free	360.00	367.00
	Class 2B - (No award)	Statutory	Free	490.00	500.00
	Class 2C - Community groups and temporary and mobile food premises (no award)	Statutory	Free	203.00	207.00
	Class 2D High risk home based retailer	Statutory	Free	318.00	324.00
	3A - Low risk premises	Statutory	Free	282.00	288.00
	3B - Low risk manufacturers	Statutory	Free	339.00	346.00
	Class 3C - Low risk Community groups and temporary and mobile food premises	Statutory	Free	146.00	149.00
Additional Follow Up Inspection Fees	Classes 1 and 2	Statutory	Free	141.00	144.00
	Class 3	Statutory	Free	99.00	101.00
Registration Fees - Stretrader					
Annual Registration Fee	Class 2M, 2T & 2V	Statutory	Free	203.00	207.00
	Class 3M, 3T & 3V	Statutory	Free	146.00	149.00
Public Health Legal Fee Income	Legal Fees Income	Non Statutory	Free	Dependant on Volumes	Dependant on Volumes
Transfer inspection fees	Public Health and Wellbeing Act Transfer Inspection Fee	Statutory	Free	141.00	144.00
Domestic Waste Water Management System Approval	Domestic Waste Water Management System Approval	Non Statutory	Free	324.00	330.00
3220 - Parking Management					
Magistrate Court Fees		Statutory	Free	Various	Various

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021	Charges per unit 2021-2022
				(\$)	(\$)
Parking Infringements	Non Compliance of Road Rules	Statutory	Free	Various	Various
Fines Victoria Parking Infringements		Statutory	Free	Various	Various
Parking Fees Caulfield Racecourse		Non Statutory	Taxable	Various	
	First Two Hours (all areas)	Non Statutory	Taxable	2.40	2.50
	All Day Areas Nos. 1 & 2	Non Statutory	Taxable	6.10	6.20
User Fees General		Non Statutory	Free	Various	Various
Miscellaneous Income		Non Statutory	Taxable	Various	Various
Car Share Parking Bay	Establishment Fee	Non Statutory	Taxable	1,000.00	1,000.00
	Annual Renewal Fee		Taxable	500.00	500.00

SUSTAINABILITY AND WASTE

4300 - Waste and Recycling Charges

Large 240L Waste Charge (including an estimated \$72 State Levy)	Per bin	Non Statutory	Free	512.00	564.00
Small 120L Waste Charge (including an estimated \$36 State Levy)	Per bin	Non Statutory	Free	254.00	282.00
Residential Flat Shared Bins (240L) Waste Charge per assessment (including an estimated \$36 State Levy)	Per household	Non Statutory	Free	254.00	282.00
240L Family Bin (including an estimated \$72 State Levy)	Per bin	Non Statutory	Free	340.00	282.00
Medical 240L Waste Charge (including an estimated \$72 State Levy)	Per bin	Non Statutory	Free	254.00	282.00
Litter Management Charge		Non Statutory	Free	64.00	72.00
Additional Recycling Bin	Per bin	Non Statutory	Free	44.00	60.00
Additional Green Waste Bin	Per bin	Non Statutory	Free	39.00	40.00
Additional 120L Red Bin	Per bin	Non Statutory	Free	Not Applicable for 2020-21	352.50
Additional 240L Red Bin	Per bin	Non Statutory	Free	Not Applicable for 2020-21	705.00
Commercial 240L Red Bin	Per bin	Non Statutory	Free	Not Applicable for 2020-21	564.00
Bentleigh Traders					
Low	L1 Small to Medium Office/Retail/small Real estate/Travel Agent Etc	Non Statutory	Free	451.60	479.00
	L2 Medium Real estate, large office (such as Solicitors, brokers etc)	Non Statutory	Free	1,139.70	1,204.00
Medium	M1 Small to Medium retail shop (Fashion, optometrist)/ Large Real estate etc	Non Statutory	Free	1,264.50	1,341.00
	M2 Large Retail shop (fashion, optometrist), Pharmacy	Non Statutory	Free	1,806.50	1,916.00
	M3 Large Pharmacy	Non Statutory	Free	5,107.40	5,405.00
High	HA Very small food shop/Café	Non Statutory	Free	451.60	479.00
	H1 Small/ light food shop & coffee shops, butcher	Non Statutory	Free	1,494.50	1,573.00
	H2 Medium food shops/Café	Non Statutory	Free	2,397.70	2,531.00
	H3 Large food shops/Bakery/Medium Café	Non Statutory	Free	3,301.00	3,489.00
	H4 Very Larger food shops/Café	Non Statutory	Free	8,375.60	8,823.00
	H5 Large Greengrocer (Fruit/Veg)	Non Statutory	Free	10,214.90	10,811.00

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021	Charges per unit 2021-2022
				(\$)	(\$)

CORPORATE SERVICES

CORPORATE COUNSEL

2400 - Statutory & Local Government Act

				Statutory Fees Set By State Government	Statutory Fees Set By State Government
Freedom of Information Fees	Set Statutory Fees = per Application	Statutory	Free		

FINANCE

2210 - Rates and Valuations

Land Information Certificate		Statutory	Free	27.00	27.35
------------------------------	--	-----------	------	-------	-------

PROPERTY AND FACILITIES

Pavilions

Concessions - Not for profit 25% discount to full fee and Glen Eira Residents 12.5% discount.

Duncan Mackinnon and Caulfield Park

Weekdays	Per Hour (minimum two hours)	Non Statutory	Taxable	45.00	46.00
Weekends	Per Hour (minimum two hours)	Non Statutory	Taxable	85.00	87.00
Meeting Room Hire (if hired separately)	Per Hour (minimum two hours)	Non Statutory	Taxable	20.00	21.00

Carnegie Multipurpose Room

Weekdays	Per Hour (minimum two hours)	Non Statutory	Taxable	30.00	31.00
Weekends	Per Hour (minimum two hours)	Non Statutory	Taxable	40.00	41.00

Other Facilities

Includes McKinnon Hall, East Caulfield Reserve, DC Bricker Reserve, Moorleigh Pavilion, Murrumbeena Pavilion, Glen Huntly Park, Packer Park, Bentleigh McKinnon Youth Centre and the Boyd Room.

Weekdays	Per Hour (minimum two hours)	Non Statutory	Taxable	35.00	36.00
Weekends	Per Hour (minimum two hours)	Non Statutory	Taxable	70.00	74.00
Meeting Room Hire (if hired separately)	Per Hour (minimum two hours)	Non Statutory	Taxable	15.00	16.00

Town Hall Auditorium & Theatre

Concessions - Not for profit 25% discount to full fee and Glen Eira Residents 12.5% discount.

Auditorium with Kitchen

Monday to Thursday	Per session (9am to 5pm or 5pm to 12am)	Non Statutory	Taxable	1,700.00	1,734.00
Friday to Sunday and Public Holidays	Per session (9am to 5pm or 5pm to 12am)	Non Statutory	Taxable	2,600.00	2,652.00

Auditorium without Kitchen

Monday to Thursday	Per session (9am to 5pm or 5pm to 12am)	Non Statutory	Taxable	1,300.00	1,326.00
Friday to Sunday and Public Holidays	Per session (9am to 5pm or 5pm to 12am)	Non Statutory	Taxable	2,000.00	2,040.00

Theatre with Kitchen

Monday to Thursday	Per session (9am to 5pm or 5pm to 12am)	Non Statutory	Taxable	540.00	551.00
Friday to Sunday and Public Holidays	Per session (9am to 5pm or 5pm to 12am)	Non Statutory	Taxable	730.00	745.00

Theatre without Kitchen

Monday to Thursday	Per session (9am to 5pm or 5pm to 12am)	Non Statutory	Taxable	440.00	449.00
Friday to Sunday and Public Holidays	Per session (9am to 5pm or 5pm to 12am)	Non Statutory	Taxable	630.00	642.00

ANNUAL BUDGET 2021-22

Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2020-2021	Charges per unit 2021-2022
				(\$)	(\$)
Town Hall Meeting Rooms					
Concessions - Not for profit 25% discount to full fee and Glen Eira Residents 12.5% discount.					
Councillor Room (10 pax), Ogaki Room (12 pax) Labassa Room (14 pax), Rippon Lea Room (16 pax).					
Business Hours:					
Monday to Friday between 8:30am to 6pm	Per Hour (minimum two hours)	Non Statutory	Taxable	60.00	61.00
Outside of Business Hours	Per Hour (minimum two hours)	Non Statutory	Taxable	80.00	82.00
Caulfield Cup Room (Capacity: Standing 100 pax, seated 60 pax)					
Business Hours:					
Monday to Friday between 8:30am to 6pm	Per Hour (minimum two hours)	Non Statutory	Taxable	120.00	122.00
Outside of Business Hours	Per Hour (minimum two hours)	Non Statutory	Taxable	140.00	143.00
Yarra Yarra Room (20 pax)					
Business Hours:					
Monday to Friday between 8:30am to 6pm	Per Hour (minimum two hours)	Non Statutory	Taxable	80.00	82.00
Outside of Business Hours	Per Hour (minimum two hours)	Non Statutory	Taxable	100.00	102.00
Kitchen					
Business Hours:					
Monday to Friday between 8:30am to 6pm	Per Hour (minimum two hours)	Non Statutory	Taxable	40.00	41.00
Outside of Business Hours	Per Hour (minimum two hours)	Non Statutory	Taxable	50.00	51.00
Buildings & Properties - General					
Bond: Minimum \$1,000 - Maximum \$5,000					
Hire of AV / PA equipment	General Hire	Non Statutory	Taxable	200.00	204.00
Hall Caretaker Fee	Weekday	Non Statutory	Taxable	37.50	38.00
Hall Caretaker Fee	Weekend	Non Statutory	Taxable	74.50	75.00
Hall Caretaker Fee	Public Holiday rate	Non Statutory	Taxable	93.50	94.00
Staff After Hours Call Out Fee		Non Statutory	Taxable	100.00	102.00
Store Room - Per month	Non Statutory	Non Statutory	Taxable	41.00	42.00