

Appendix C: 2021-22 Capital Works Program

This appendix presents a listing of the capital works projects that will be undertaken for the 2021-22 year. The Capital Works Program has been set and prioritised based on a rigorous process of consultation that has enabled Council to assess needs and develop sound business cases for each project.



Project Name	Description	Location	2021-22 Budget Allocation \$	Estimated Sustainability Initiatives Included in Budget \$	Grants \$	Borrowings \$	Council Cash \$
STRATEGIC PROJECTS							
Eat Street [Bentleigh Structure Plan]	Create a pedestrian-only mall area with outdoor seating, activated by cafes, restaurants and bars with increased trading hours. Key elements of this project include: a. Extending the plaza space from the Rotunda, over Centre Road, to incorporate Vickery Street. b. Closure of Vickery Street, between Centre Road and the new east-west plaza. c. Relocating pedestrian crossing to align with the plaza, with kerb extensions and a raised pedestrian platform. d. Providing inviting green spaces with large canopy trees. e. Encouraging adjacent uses to spill into the plaza areas. FY 21/22 Budget Allocation: Construction	440 Centre Road, Bentleigh	\$ 2,537,113	\$ 276,000	\$ 325,000	\$ 5,000,000	-\$ 2,787,887
Selwyn Street Cultural Precinct [Elsterwick Structure Plan]	The key elements of the Cultural Precinct include creating a new civic space to establish a vibrant space centred on celebrating the rich culture and institutions that exist in the precinct, creation of a pedestrian plaza area connecting the community hub, museum and strategic sites, providing active cultural or community use frontages and limited retail presentation. These works also incorporate an integrated piece of public artwork to commemorate those who survived the Holocaust. FY 21/22 Budget Allocation: Subject to Council formally endorsing a Precinct Design Strategy, development of further detailed design will commence.	Selwyn Street, Elsterwick	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000
Activity Centre Minor Improvements Program	Minor capital works pertaining to any upgrades, additions, refreshes, enhancements in our Activity Centres. Examples of these works, may consist of laneway upgrades/rejuvenation, historical plaque celebrations, new street furniture within activity centres, minor landscaping upgrades etc.	The three Major Activity Centres - Bentleigh, Carnegie and Elsterwick.	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Poath Road Murrumbena Streetscape Project	Streetscape upgrade project in Poath Road. FY 21/22 Budget Allocation: Construction	Poath Road, Murrumbena	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
Elsterwick South – Local Area Traffic Management	Implementing the Elsterwick South Local Area Traffic Management Plan including: a. Detailed Design of 5 traffic calming devices to lower speed and discourage through traffic within the Elsterwick South local street network. b. Detailed Design of 40km speed zones signs. FY 21/22 Budget Allocation: Detailed Design with Construction commencing the following year.	Treatment: Terminate Service Road north of Railway Overpass Location: Intersecting streets of Nepean Highway Service Road, St James Parade and Elster Avenue. Treatment: Splitter Island and associated line markings Location: On Clarence Street, south of Shoobra Road. Treatment: Raised Threshold Treatment Location: On Brentani Avenue, south of Clarence Street. Treatment: Traffic Calming / Slow point treatment Location: Denver Crescent (mid-block). Treatment: Southbound exit only except cyclists Location: On College Street at Elster Avenue, Begonia Road and College Street roundabout. Treatment: Speed limit Reduction to 40kph Locations: •Riddell Parade and Clarence Street – between Stanley Street and Gladstone Parade •College Street – between Clarence Street and Parnell Street •Denver Crescent – between Riddell Parade and Nagel Avenue.	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Multideck Car Park - Bentleigh	Creation of a new multi-level car park to provide a consolidated precinct parking solution to accommodate relocated car spaces from across the centre. Key elements of this project include: Increasing the availability of car parking by reworking existing car parking arrangements over multiple levels. FY21/22 Budget Allocation: Professional fees, design, site audit & due diligence, planning process, geotech service location, further traffic analysis etc. This project is State Government Funded.	Bentleigh Activity Centre	\$ 454,500	\$ -	\$ 454,500	\$ -	\$ -
Multideck Car Park - Elsterwick	Creation of a new multi-level car park to provide a consolidated precinct parking solution to accommodate relocated car spaces from across the centre. Key elements of this project include: Increasing the availability of car parking by reworking existing car parking arrangements over multiple levels. FY21/22 Budget Allocation: Professional fees, design, site audit & due diligence, planning process, geotech service location, further traffic analysis etc. This project is State Government Funded.	Elsterwick Activity Centre	\$ 454,500	\$ -	\$ 454,500	\$ -	\$ -

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Cycling Action Plan Implementation	<p>The objective of the Cycling Action Plan 2019-2024 is to provide the direction for achieving the strategic cycling vision outlined in the Integrated Transport Strategy. The following projects are planned for 2021-22.</p> <p>a. Rosstown Rail Trail improvements (\$100,000) — a number of proposed projects relate to the improvement of the Rosstown Rail Trail. It is recommended that these projects are coordinated as one larger project for the improvement of the Trail, consisting of the investigation of treatment options, data collection and costing (to inform future capital bids for delivery).</p> <p>b. Cycling Sharrows (\$50,000) — investigation and implementation of sharrows across the municipality. The scope of this project will include data collection, review and implementation.</p> <p>c. Permanent cycling counters (\$20,000).</p> <p>d. Investigation and implementation of cycling improvements around schools (\$50,000).</p>	Across the Municipality	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000
Safe Cycling Corridor Pilot (Integrated Transport Strategy)	<p>The Inkerman Road corridor has been selected to pilot the implementation of a Safe Cycling Street. Safe Cycling Streets are a strategic element of the Integrated Transport Strategy and aim to provide an environment for people of all ages and abilities to cycle safely, while contributing to achieving the goal of a 50:50 mode share of car and non-car trips by 2031.</p> <p>FY21/22 Budget Allocation: Design</p>	Inkerman Road, Caulfield North to St Kilda East	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
TOTAL STRATEGIC PROJECTS			\$ 4,271,113	\$ 276,000	\$ 1,234,000	\$ 5,000,000	-\$ 1,962,887
TRANSFORMATION AND TECHNOLOGY							
Fit for future intranet - Phase 2	<p>This project continues to build the capability and interoperability of our new Intranet platform (due for delivery by June 2021) and introduces integrations with key council systems creating greater access to up to date corporate information, business processes and forms including authenticated access to Council's corporate systems. This will continue to build greater efficiencies for Council staff and reduce redundant manual processes.</p>	Council Offices	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Transformation Program - Phase 2	<p>This allocation of funding continues Council's commitment to transforming the organisation through a range of technology and digital projects. Key initiatives for 21/22 include:</p> <p>a. Implementation of a range of Smart Cities technologies following adoption of the Smart Cities Roadmap in 2020/21 to deliver efficiencies and new approaches to how we collect and manage critical data across the municipality.</p> <p>b. Further development of the Glen Eira Business Intelligence and Data Visualisation platform to support the focus on data-driven decision making across the organisation and the implementation of the integrated reporting framework. This project includes a community dashboard which will provide transparency around Council's performance against its Council Plan and key strategies.</p> <p>c. Delivery of a new room and facilities booking platform to support greater transparency and availability of Council facilities for the community.</p>	Council Offices	\$ 184,000	\$ -	\$ -	\$ -	\$ 184,000
Website Continuous Improvement	<p>Continued work to improve the suite of Council web platforms including Council, GEL and Libraries. The key focus area for 21/22 will be to improve useability and accessibility for website users and to incorporate a range of new content and functionality to support greater community engagement and access to online services and transactions.</p>	Council Offices	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
Customer Strategy	<p>The 3 year Customer Experience Strategy commenced in 2020/21. The strategy seeks to improve customer experience from a people, process and system perspective. Priorities for 21/22 include:</p> <p>a. Delivering IT system automation across our customer management systems to make processes simpler and more efficient for customers</p> <p>b. Enhancing our Pathway customer request system to improve the way we manage, track and resolve customer requests</p> <p>c. Delivering a knowledge base platform to ensure our frontline staff have access to accurate and up to date information to share with customers</p> <p>d. Improving how our phone system integrates with our request management system (pathway) to improve customer experience in our call centre</p>	Council Offices	\$ 93,750	\$ -	\$ -	\$ -	\$ 93,750

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Integration Platform Project: Corporate Systems, Integration and Automation of Services	This allocation of funding will be used to continue to integrate our wide range of corporate IT systems and automate business processes. Integration enables our systems to share data and processes, which creates efficiencies, improves accuracy and removes manual processes over time. Key focus areas of the integration program for 21/22 will be the consolidation of online forms from across the organisation, creating links between our Human Resources and Finance Systems and improved connections between the State Government planning system (SPEAR) and our request management system to create planning application efficiencies.	Council Offices	\$ 435,000	\$ -	\$ -	\$ -	\$ 435,000
Information Governance Framework (Information Security Uplift Project Phase 3)	This Project will aim to address the closing committed outcomes to fully meet the Office of the Victorian Information Commissioner's (OVIC) information security requirements.	Council Offices	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Aged Care Technology Solution	This project will deliver a contemporary patient-care and monitoring system in our Aged Care facilities, ensuring optimum resident care and compliance with relevant legislation. This project will consist of: a. Installation of fit-for-purpose hardware wireless sensors / mats in each room b. Call points and cabling c. Wireless wrist alarms d. An Integrated Nurse Call System to receive signals from all sensors e. Centralised notifications for staff to help manage peaks f. High visibility large displays for staff which show current calls and live information	Warrawee Community - 354a Centre Road, Bentleigh East. Rosstown Community - 6 Ames Avenue, Carnegie.	\$ 390,000	\$ -	\$ -	\$ -	\$ 390,000
TOTAL TRANSFORMATION AND TECHNOLOGY			\$ 1,327,750	\$ -	\$ -	\$ -	\$ 1,327,750
RECREATION & OPEN SPACE							
Open Space Strategy Implementation	Funding for projects that meet the conditions of the Open Space Strategy focusing on increasing open space in identified gap areas and to localities with forecast population growth. This includes areas such as: parks, reserves, gardens, larger urban and civic spaces and forecourts.	Across the Municipality.	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 7,000,000
Spring Road Reserve Upgrade (Stage One)	This is Stage one of the upgrade to Spring Road Reserve and will involve enhancements to the North Road frontage to create an inviting and attractive space — and one that is identifiable as open space. This will see the existing bluestone paving modified to provide an easily accessible space, with new bench seating and garden beds. Vehicle access through this area will be removed to create much needed additional open space. Further staged upgrades to the Spring Road Reserve are planned once drainage works have been completed in the area.	Spring Road Reserve - Spring Road, Caulfield South	\$ 260,000	\$ -	\$ -	\$ -	\$ 260,000
Outer Circle Railway Management Plan Implementation	The Outer Circle Railway Linear Park Management Plan adopted in 2019, has provided guidance and a vision for the management, development and decision making around Boyd Park, Springthorpe Gardens and Riley Reserve. This project proposes to continue the successful rehabilitation and establishment of the (\$900K) works completed in 2019/20. The key deliverable's for 2021/22 is the design of: a. expanded playground to include a sensory garden and nature play experience in Boyd Park. b. passive recreation facilities for older children / teenagers whose needs are currently under-represented in these three open space areas. c. barbecue facilities in parks to create social space opportunities. d. active recreation facilities for older children/teenagers whose needs are currently under-represented in these three open space areas. Council has been successful in obtaining Federal Government funding through the Local Roads and Community Infrastructure Program Phase 2, for the following projects to be delivered in 2021/22: a. Boyd Park - Solar Lighting: Supply and installation of solar lighting along the shared pathway (\$470,000). b. Riley Reserve - Pathway and Landscape Installation: Carry out new pathway and landscape works as outlined in the Outer Circle Railway Landscape Management Plan (\$100,000). c. Springthorpe Gardens - Pathway and Landscape Works: Carry out stage 2 of the pathway and landscape works as outlined in the Outer Circle Railway Landscape Management Plan. Stage 2 includes the arbour installation and landscaping (\$90,000).	Boyd Park, Springthorpe Gardens and Riley Reserve.	\$ 700,000	\$ 254,000	\$ 660,000	\$ -	\$ 40,000

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New open space - Aileen Avenue	<p>The whole project includes demolition of house, demolition and removal of road, drainage construction and landscape construction works at Aileen Avenue. The road closure process and detailed design on this project was completed in the 19/20 financial year.</p> <p>FY 21/22 Budget Allocation will include:</p> <ul style="list-style-type: none"> a. New lawn and garden bed areas b. Footpaths & boardwalks c. Playspace d. Tree planting e. Shelter and seating f. Rock Amphitheatre <p>This project has received \$1.3 million in funding from the State Government.</p>	6 Aileen Avenue, Caulfield South	\$ 590,000	\$ 107,000	\$ 650,000	\$ -	-\$ 60,000
Lord Reserve and Koornang Park Masterplan Implementation	<p>Implementation of the Lord Reserve and Koornang Park Masterplan, incorporating areas around the Carnegie Swim Centre site.</p> <p>FY 21/22 Budget allocation: Upgrade and Construction of multi-purpose sports facility which includes LED lighting.</p>	Koornang Park	\$ 680,000	\$ 70,000	\$ 311,641	\$ -	\$ 368,359
Hopetoun Gardens Masterplan Implementation	<p>First stages of the implementation of 2019 Masterplan.</p> <p>FY 21/22 Budget Allocation: Detailed Design and Construction of lowering of the bandstand and associated landscape enhancements.</p>	Glenhuntly Road, Elsternwick	\$ 220,000	\$ 18,000	\$ 180,000	\$ -	\$ 40,000
Tennis Strategy Implementation	<p>Council endorsed the Glen Eira Tennis Strategy in November 2018 and a number of projects have been identified as part of the Action Plan.</p> <p>Funds will provide resources to implement other actions from the Strategy, including online booking systems, court and facility upgrades.</p> <p>Council has received \$200,000 of external funding to contribute to this project in 2021/22. Key Deliverables for this funding include:</p> <ul style="list-style-type: none"> a. Fence Upgrade at Wattle Tennis Club, Benteleigh Reserve. b. Supply and install new lighting for 2-4 courts at Glen Eira Tennis Club, Princes Park. 	<p>Wattle Tennis Club, Benteleigh Reserve.</p> <p>Glen Eira Tennis Club, Princes Park.</p> <p>An Expression of Interest process will be conducted to identify other venues/locations.</p>	\$ 275,000	\$ 15,000	\$ 200,000	\$ -	\$ 75,000
Murrumbeena Park Implementation of Masterplan	<p>Council endorsed the Murrumbeena Park Masterplan in 2019 and a number of projects have been identified as priorities from the Action Plan. This project relates to actions that will be completed from 2020/21 to 2023/24.</p> <p>FY 21/22 Budget Allocation:</p> <ul style="list-style-type: none"> a. Remove overgrown trees and vegetation along the narrow laneway connection from Erindale Street and replace with low level shrubs. b. Works also include concrete and granitic paths, solar powered bollard lighting, concrete edging, fixed and removable bollards and drainage works on the Erindale Street entrance. 	Murrumbeena Park - Kangaroo Road, Murrumbeena	\$ 185,000	\$ 9,250	\$ -	\$ -	\$ 185,000
Narrow Nature Strip Tree Planting Program	<p>Construction of tree planting pits within Council streets that contain only concrete footpaths. This will involve the removal of existing trees, replacement of footpaths, creation of an engineered tree planting pit and the planting of various selected tree species.</p> <p>FY 21/22 Budget Allocation: Construction</p>	Parkside Street, Elsternwick	\$ 300,000	\$ 30,000	\$ -	\$ -	\$ 300,000
Minor Playground Upgrade Program	<p>This project will address a variety of important playground equipment upgrades. Outdated playground equipment may pose risk management issues for park users and require ongoing maintenance. This project will identify and upgrade any faulty or deteriorating equipment.</p> <p>FY 21/22 Budget allocation: Construction</p>	Various - Reserves and Parks throughout Glen Eira as required	\$ 75,000	\$ 3,750	\$ -	\$ -	\$ 75,000
Replacement of Sportsground Shelters	<p>Upgrade Sportsground Shelters throughout the municipality. These facilities encourage people to use open spaces as a social meeting place as well as allowing use of the sportsground shelters in all weather.</p> <p>FY 21/22 Budget allocation: Construction</p>	Location will either be Lord Reserve (subject to Moira Ave closure outcome) or Murrumbeena outer oval as per the Master Plan.	\$ 150,000	\$ 7,500	\$ -	\$ -	\$ 150,000
Caulfield Park Multi Sports Facility Construction	<p>The new Multi Sports Facility will have five cricket bays that can be converted to a Futsal or Lacrosse field which includes LED lighting. The purpose of the facility is to increase services available to the community and sporting clubs by extending the use of this facility beyond the current sole-purpose of cricket.</p> <p>Council has received \$680,000 of external funding to contribute to this project.</p> <p>FY 21/22 Budget allocation: Construction</p>	Caulfield Park - 280 Balaclava Road, Caulfield North	\$ 710,000	\$ 70,000	\$ 530,000	\$ -	\$ 180,000

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Major Playground Design Program - Packer Park	<p>This project is aimed at designing the play space at Packer Park to address the risk issues currently presented by both the condition and location of the play equipment. This project aims at redesigning the play space to construct play equipment to address both these issues.</p> <p>In addition to this, the project aims to integrate the play spaces with the supporting infrastructure (shelters, barbecues, etc.), retain some equipment, enhance the active recreation opportunities and provide a plaza style activity space to accommodate young people.</p> <p>FY 21/22 Budget Allocation: Design</p>	Packer Park - Leila Road, Murrumbeena	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Caulfield Park - Master Plan Implementation	<p>The Caulfield Park Masterplan update was identified as a high priority action in Council's Open Space Strategy (OSS). Additionally, the OSS recommended to improve the diversity of unstructured and informal uses provided for at Caulfield Park. This design work proposes to continue the successful rehabilitation and creation of new landscape elements in the park.</p> <p>FY 21/22 Budget Allocation:</p> <p>a. Design of landscape frontage and entrances on the western boundary of the park. b. Construction of viewing platform deck on lake edge as per Masterplan (\$200,000 external funding received) c. Construction of new shelter, living garden and associated landscape works at Heritage End of Caulfield Park (\$300,000 external funding received) d. Installation of irrigation to assist watering of trees and grass in the Heritage Area of Caulfield Park. (\$250,000 external funding received)</p>	Caulfield Park - 280 Balaclava Road, Caulfield North	\$ 790,000	\$ 90,000	\$ 750,000	\$ -	\$ 40,000
Urban Forest Strategy Implementation	<p>The cumulative benefits of an urban forest span environmental, economic, cultural and political domains. These benefits are interrelated, with each cumulatively feeding into the creation of a more resilient and sustainable community. Glen Eira has relatively low levels of tree canopy cover at only 12.52 per cent. This was 25 per cent in 2000, and 13.5 per cent in 2014.</p> <p>The Draft Urban Forest Strategy has been developed following Council's formal commitment to Living Melbourne: Our Metropolitan Urban Forest, in 2019. Additionally, Council declared a climate change emergency in May 2020, which signals an intent to address the local impacts of climate change through advocacy, action and investment.</p> <p>The development of the Urban Forest Strategy is recommended in Council's Open Space Strategy (Action 5.2K) and Environmental Sustainability Strategy (2016-21).</p> <p>The implementation of the Urban Forest Strategy for this project aims to contribute to the increase of canopy cover in our open spaces by planting additional trees and extending the already established planting areas. In an effort to address urban heat and greening/cooling outcomes, additional shrubs will be planted to achieve greater density planting in established garden beds.</p>	<p>The denser planting opportunities have been identified, but not limited to the following locations:</p> <p>Caulfield Park Packer Park Mallanbool Reserve Glen Huntly Railway Reserve Booran Reserve Moorleigh Reserve Allnutt Park Centenary Park Bailey Reserve Lord Reserve Victory Park</p>	\$ 200,000	\$ 40,000	\$ -	\$ -	\$ 200,000
Mackie Road Reserve - Open Space Strategy Masterplan Design	<p>In 2020, Council purchased two properties at 64 and 66 Mackie Road, adjacent to Mackie Road Reserve.</p> <p>These properties provide an additional 1,900m² of new open space in Bentleigh East.</p> <p>FY 21/22 Budget Allocation: Detailed design of a new open space area for public consultation and demolition works in 21/22, with construction to follow.</p>	Mackie Road Reserve, Bentleigh East	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Marara Road Reserve - solar lighting	Supply and installation of P4 solar lighting along the shared pathway.	Marara Road Reserve, Caulfield South	\$ 185,000	\$ 92,500	\$ 185,000	\$ -	\$ -
Harleston Park - Landscaping and Irrigation Works	Landscaping and irrigation works to enhance gardens.	Harleston Park - Seymour Road or Allison Road, Elsterwick.	\$ 250,000	\$ 37,500	\$ 100,000	\$ -	\$ 150,000
Duncan Mackinnon Reserve - New Shelters at Netball Courts	Supply and installation of all weather shelters to be located between netball courts to be utilised by players and spectators.	Duncan Mackinnon Reserve - Corner North Road and Murrumbeena Road, Murrumbeena.	\$ 170,000	\$ 8,500	\$ 170,000	\$ -	\$ -
New Sportsground Lighting - Caulfield Park Oval 2	<p>Design and construction of new sports ground lighting on Caulfield Park Oval 2. Allow for the improved capacity to accommodate winter training and allow to spread the wear and tear on the playing surfaces in this busy sporting precinct. This will allow for improved accessibility and night time use by the broader community.</p> <p>FY 20/21 Budget Allocation: Design</p>	Caulfield Park - 280 Balaclava Road, Caulfield North	\$ 300,000	\$ 45,000	\$ 119,000	\$ -	\$ 181,000

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Playspace Upgrade - Princes Park	<p>The existing playspace at Princes Park is aging and is impacted by the protruding tree roots within the play area and requires some invigoration with new play opportunities for a range of ages, abilities and interests. Community engagement informed the final design that was endorsed by Council in March 2021.</p> <p>The new playspace will:</p> <ul style="list-style-type: none"> a. retain the same play type such as slides, swings and climbing elements, but provide these via new equipment that also offers a wide variety of play; b. include play equipment such as cubbies, timber swings, musical pieces, boardwalks, monkey bars, climbing nets, mirrors, springers, etc. c. include new active recreation facilities, including a redeveloped basketball area, skateable elements, netball area, parkour equipment and fitness equipment; d. incorporate the existing mature trees within the nature and imagination play; e. integrate seating within the play space to allow for interactive play; and f. the play design will better integrate the playspaces with the supporting infrastructure such as shelters, barbecues, drink fountains, seating, etc. <p>FY 21/22 Budget allocation: Construction, includes total grant funding of \$1m.</p>	Princes Park Playground, Caulfield South	\$ 1,250,000	\$ 60,000	\$ 1,000,000	\$ -	\$ 250,000
Rosanna Street Reserve - Playground and landscape enhancement works	<p>Stage 2 landscape enhancement works around the western end will include expansion of the existing playground area to incorporate natural play elements, additional seating, Rosstown Railway references/signs and a circular path to incorporate banked corners and humps to create an interesting path for young bike and scooter riders. The existing avenue of maple trees will be extended through the entire pathway.</p> <p>Construction must be completed by December 2021 to comply with the grant funding guidelines.</p> <p>This project has received funding of \$710,000 - \$300,000 from DELWP 's Park Revitalisation program. - \$410,000 from the Federal Government's Local Roads and Community Infrastructure Program Phase 2.</p> <p>FY 21/22 Budget Allocation: Construction</p>	Rosanna Street Reserve	\$ 710,000	\$ 142,000	\$ 560,000	\$ -	\$ 150,000
TOTAL RECREATION AND OPEN SPACE			\$ 15,150,000	\$ 1,100,000	\$ 5,415,641	\$ -	\$ 9,734,359
COMMUNITY FACILITIES							
Bentleigh Library Improvement and Integration [Bentleigh Structure Plan]	<p>Upgrades to the Bentleigh Library including the integration of the Youth Services into a refurbished facility, exploring the possibility of expansion of the facility and introduction of a new civic forecourt.</p> <p>Key elements of this project include:</p> <ul style="list-style-type: none"> a. Creating a new plaza entry to the Library from Centre Road via Robert Street. b. Establishing a shared zone in Robert Street (road space shared by cars and pedestrians). c. Redeveloping the youth centre on Robert Street. d. Maintaining/adapting the existing car parking to service the library users. <p>FY 21/22 Budget allocation: Construction</p>	Bentleigh Library - Robert Street, Bentleigh	\$ 4,200,000	\$ 900,000	\$ -	\$ 5,000,000	-\$ 800,000
Lord Reserve - Pavilion Development	<p>This project will see the construction of a new, state of the art pavilion that provides multi-use spaces, accessible unisex amenities and social facilities for use by sports clubs, community groups and the wider community. This building will replace the two existing Lord Reserve pavilions which are located approximately 10 metres apart. This project includes the demolition and reconstruction of cricket nets which will be located in the north east corner of Lord Reserve (corner Moira and Munro Avenues).</p> <p>The State Government announced \$1m in funding towards the project, plus an additional \$30k was received from Cricket Australia.</p> <p>FY 21/22 Budget allocation: Construction</p>	Lord Reserve, Carnegie	\$ 1,625,000	\$ 250,000	\$ 200,000	\$ -	\$ 1,425,000
Murrumbeena Park Community Hub Development	<p>Construction of a new community hub that provides multi-functional space for a variety of community, Council, sporting and casual users. The project will assist to meet the needs of our growing community in Murrumbeena and Hughesdale.</p> <p>The State Government has committed \$2m and the Federal Government has committed \$4m FY 21/22 Budget allocation: Construction</p>	Murrumbeena Park - Kangaroo Road, Murrumbeena	\$ 7,070,762	\$ 585,000	\$ 3,200,000	\$ -	\$ 3,870,762

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Carnegie Swim Centre Redevelopment	The redevelopment of Carnegie Swim Centre is an important project that will create new opportunities for local residents and the wider community to make new friends, learn new skills and maintain healthy lifestyles. The pool requires significant redevelopment to meet universal standards, including disability access and environmentally sustainable design principles. The buildings and pools are now at the end of their serviceable life and need to be replaced. The current swim centre does not have the capacity to meet the demands of a growing community. FY 21/22 Budget Allocation: Design and Construction.	Koomang Park, Moira Avenue, Carnegie	\$ 17,640,759	\$ 1,133,333	\$ -	\$ 10,000,000	\$ 7,640,759
Future Spaces - Town Hall Refurbishment	Important objectives of this refurbishment are to: a. improve customer service and way-finding; b. improve building security; c. address challenges with disability access; d. maximise office capacity; and e. improve working conditions that are currently cramped, inefficient and not motivating to work in. FY 21/22 Budget allocation: a. Workplace Strategy Review b. Masterplan Design and Detailed Design documentation c. Delivery of commencement works	Glen Eira Town Hall - Glen Eira and Hawthorn Road, Caulfield	\$ 1,000,000	\$ 50,000	\$ -	\$ -	\$ 1,000,000
Security Upgrades at Council's three Early Learning Centres	Upgrades to the current security systems including the installation of security cameras at the entrance of the ELC, monitors and intercom in the playrooms, outdoor play spaces and office.	Carnegie Early Learning Centre - 17 Truganini Road, Carnegie Caulfield Early Learning Centre - Rear of Glen Eira Town Hall, corner Glen Eira and Hawthorn Roads, Caulfield Murrumbeena Early Learning Centre - 105 Murrumbeena Road, Murrumbeena	\$ 27,000	\$ -	\$ -	\$ -	\$ 27,000
Moorleigh Community Village Improvements	The works include a full refurbishment of the area to accommodate the following - art area, computer lab, classrooms, kitchenette, offices, book free lending library, communal gathering space and a reception area. The works will include new walls, large sliding doors, kitchenette, new offices and event rooms. Additional works associated with the project include new mechanical works, hydraulic, electrical, flooring (vinyl and carpet), joinery works and painting.	Moorleigh Community Village	\$ 260,000	\$ 26,000	\$ -	\$ -	\$ 260,000
Duncan Mackinnon Pavilion – Conversion of the netball spectator area to office and storage space	The conversion of the existing viewing area at Duncan MacKinnon Pavilion to office space and storage. We have received \$250,000 in funding from the Federal Government's Local Roads and Community Infrastructure Program Phase 2. FY21/22 Budget Allocation: Construction	Duncan Mackinnon Reserve	\$ 250,000	\$ 25,000	\$ 250,000	\$ -	\$ -
TOTAL COMMUNITY FACILITIES			\$ 32,073,521	\$ 2,969,333	\$ 3,650,000	\$ 15,000,000	\$ 13,423,521
SUSTAINABILITY							
Sustainability Initiatives - Solar	To install solar systems and inverters on Council buildings. This work will provide renewable energy and information/data to our Building Management Systems (BMS) which will additionally reduce power bills. FY 21/22 Budget allocation: Construction	1. Bentleigh McKinnon Youth Club Hall, Hodgson Reserve, 7 Higgins Road, Bentleigh. 2. Bentleigh Senior Citizens Centre, 2-4 Arthur Street, Bentleigh. 3. East Bentleigh Senior Citizens, 1-3 Derry Street, Bentleigh East. 4. Ormond Senior Citizens, 2 Newham Grove, Ormond. 5. The Leila Road Centre (inc Delivered Meals and ADASS), Packer Park, 118 Leila Road, Carnegie. 6. Ormond Community Kindergarten, Rear 219 Grange Road, Ormond.	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ 70,000
GESAC - Energy Efficiency Upgrade	Installation of Evacuated Tube Solar Thermal System - Stage 2. (Note: Stage 2 and 3 may be both delivered in 2021-22, if successful for State Government funding via Energy Efficiency Grant Program)	GESAC - 200 East Boundary Road, Bentleigh East.	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ 350,000
Sustainability Initiatives - Energy Efficiency Projects	To reduce the energy consumption within our larger council buildings. FY 21/22 Budget allocation: Install additional layers of insulation at Warrawee Nursing Home.	Warrawee Nursing Home, 854A Centre Road, Bentleigh East	\$ 260,000	\$ 260,000	\$ -	\$ -	\$ 260,000
TOTAL SUSTAINABILITY			\$ 680,000	\$ 680,000	\$ -	\$ -	\$ 680,000

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Project Name	Description	Location	2021-22 Budget Allocation \$	Estimated Sustainability Initiatives Included in Budget \$	Grants \$	Borrowings \$	Council Cash \$
COMMUNITY SAFETY							
Parking Policy - DDA and empathetic parking bay implementation	<p>Implementation of new empathetic parking bays as required in the adopted Parking Policy (2020) including:</p> <p>a. New disabled bays due to increased Disability Discrimination Act parking ratio within Parking Policy. b. Parents with pram only – line marking c. Seniors only – line marking</p> <p>Disability-accessible spaces are typically provided at a rate of 1 per 50 spaces, however given that in 2018, 2.9 per cent of Glen Eira residents who own a car were issued a disability permit, the disability parking rate has been changed within the Parking Policy to 1.5 spaces for every 50 or part thereof.</p>	<ol style="list-style-type: none"> 1. Burreel Avenue/Kooyong Road, Elsterwick 2. Bent Street, Bentleigh (west and east sides) 3. Burgess Street, Bentleigh 4. Bendigo Avenue, Bentleigh (west and east sides) 5. Mitchell Street, Bentleigh (west and east sides) 6. Bute Street, Murrumbeena 7. Lucan Street/Alma Road, Caulfield North 8. Stanley Street, Elsterwick (between Riddell Parade and Carre Street) 9. Staniland Grove, Elsterwick (South of library) 10. Station Avenue, McKinnon 11. McKinnon Road, McKinnon (West of Elm Grove) 12. Railway Crescent, Bentleigh 13. Shepperson Avenue, Carnegie 14. Moorleigh Community Village 15. McKinnon Reserve 16. Joyce Park 17. Mackie Road Reserve 18. Caulfield Park <p>(Street locations could be subject to change)</p>	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000
Walking Accessibility Action Plan	<p>Implement actions from the adopted Walking Accessibility Action Plan including: Explore the implementation of five innovative intersection treatments in Glen Eira over the next five years.</p> <p>FY 21/22 Budget Allocation: Concept designs to improve walking and accessibility.</p>	To be determined.	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Pedestrian Safety	<p>This project consists of the following projects:</p> <p>a. Brewer Road, Bentleigh To construct a 'raised pedestrian zebra crossing' (wombat crossing) without flashing lights at the current location of the existing 'pedestrian refuge crossing' (located just east of Bendigo Avenue). The works will require the removal of the existing pedestrian refuge crossing. This project is set to improve the safety of pedestrian access across Brewer Road.</p> <p>b. Kooyong Road, Caulfield North - Pedestrian Refuge Island Crossing To design and construct a pedestrian refuge island crossing midblock along Kooyong Road, between Balaclava Road and Glen Eira Road. There are currently no dedicated midblock crossing facilities along the entire stretch of Kooyong Road between Glen Eira Road and Balaclava Road.</p> <p>c. Whitmuir Road, Bentleigh - Wombat Crossing To design a raised pedestrian 'zebra' crossing (wombat crossing - without flashing lights) at the existing raised pavement in Whitmuir Road along the Elster Creek trail. This project is set to improve the safety of pedestrian access across Whitmuir Road. This is a multi-year project with Design in FY21/22 and Construction is planned for FY22/23.</p> <p>d. Advance Pedestrian / Road Safety Designs To prepare pedestrian / road safety designs for future Capital Works Projects.</p>	<p>a. Brewer Road (just east of Bendigo Avenue), Bentleigh</p> <p>b. Kooyong Road Pedestrian Refuge (just south of Eyre Road), Caulfield North</p> <p>c. Whitmuir Road, Bentleigh, at Elster Creek Trail.</p> <p>d. Locations yet to be identified.</p>	\$ 355,000	\$ 17,750	\$ 150,000	\$ -	\$ 205,000
Installation of bench seats within long residential streets	Installation of bench seats within long residential streets throughout Glen Eira as required.	Along 'Great Walking Streets' including: Coorigil Road, Carnegie Moonya Road, Carnegie Wornack Road, Carnegie Other locations to be determined	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
TOTAL COMMUNITY SAFETY			\$ 505,000	\$ 17,750	\$ 150,000	\$ -	\$ 355,000
RENEWALS							
Furniture and Equipment	Upgrade and purchase of new furniture and fittings as required.	Council Offices	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Purchase of library collections	Purchase of books, magazines, DVDs, eBooks, eAudiobooks, eMagazines, online resources and subscriptions. Includes purchase of materials for the new Bentleigh Library due for completion mid-2022.	Bentleigh Library, Carnegie Library, Caulfield Library, Elsterwick Library and McKinnon Satellite Library.	\$ 1,200,000	\$ -	\$ 66,772	\$ -	\$ 1,133,228

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Project Name	Description	Location	2021-22 Budget Allocation \$	Estimated Sustainability Initiatives Included in Budget \$	Grants \$	Borrowings \$	Council Cash \$
Fleet and Plant Replacement Program	Renewal of Council's fleet including motor vehicles, small plant, trucks, mowers etc.	Municipality Wide	\$ 1,350,000	\$ 200,000	\$ -	\$ -	\$ 1,350,000
Kerb and Channel Replacement Program	This project is for the replacement of broken, cracked or displaced and misaligned kerb and channel as identified in a detailed survey of the asset conditions. FY 21/22 Budget allocation: Construction	Various locations in the municipality	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
Local Area Traffic Management Renewal Program	Renewal of speed cushions, speed humps, splitter islands and roundabouts in need of maintenance. FY 21/22 Budget allocation: Reconstruction	1. Speed cushion renewal at various location in the municipality 2. Speed Hump renewal at various location in the municipality 3. Splitter Island renewal at various location in the municipality	\$ 220,000	\$ 20,000	\$ -	\$ -	\$ 220,000
Drainage Renewal and Flood Mitigation Program	Renewal of the existing drainage network by replacing damaged, ageing or under capacity pipes, and providing new pipes and pits where properties are subjected to frequent flooding. FY 21/22 Budget allocation: Design and construction of drainage projects.	Drainage Projects: 1. Paschal Street, Bentleigh - Drainage improvement work 2. Lees Street, McKinnon - Drainage works 3. Kalimna Street, Drainage improvement work from St George VI Memorial Reserve, Stage 2, Bentleigh East. 4. 182-196 Glen Eira Road, Elsternwick - ROW Drainage Upgrade 5. Foch Street, Ormond - Drainage improvement work Stage 1 6. Bruce Street, Bentleigh - Stage 3B 7. 370 Glen Eira Road, Caulfield - Easement drainage work 8. Webb Street, Drainage Improvement Work - Newlyn Street, Stage 3, Caulfield South. Drainage Design: 1. Orrong Road - Prahran Grove and Eastaway Street, Elsternwick. 2. Sharman Court (No 1) to Theresa Street, Bentleigh. 3. Jasmine Street, Stage 4 (Birch Street, Maple Street and Jasmine Street), Caulfield South.	\$ 3,500,000	\$ 200,000	\$ -	\$ -	\$ 3,500,000
Footpath Program - New	Construction of new (missing link) footpaths in priority locations throughout the municipality. FY 21/22 Budget Allocation: Design (if required) and Construction.	Southern and Eastern side of Park View Drive, Carnegie. Western side of Hughes Street, Bentleigh East. Eastern and Western side of Hopetoun Court, Bentleigh East. Eastern and Western side of Fisher Court, Bentleigh East. Western side of Forster Court, Bentleigh East. Northern side of Churchill Close, Murrumbeena. Western side of Winston Way, Murrumbeena. Western side of Forrest Street, Bentleigh East. Dromana Avenue, Bentleigh East. (Subject to reinvestigation and feasibility).	\$ 255,000	\$ 10,000	\$ -	\$ -	\$ 255,000
Improve footpaths in the 'Great Walk Streets'.	Council has been successful in obtaining funding under the Federal Government's Local Roads and Community Infrastructure Grant Program for \$500,000 to improve footpaths in the 'Great Walk Streets'.	1. Balaclava Road (between Normanby Road and Hotham Street) 2. Normanby Road (between Balaclava Road and Smith Street) 3. Sir John Monash Drive (between Smith Street and Dandenong Road) 4. Hawthorn Road (between Dandenong Road and North Road) 5. Glen Huntly Road (between Nepean Highway and Truganini Road) 6. Truganini Road (between Glen Huntly Road and Koornang Road) 7. Koonang Road (between Dandenong Road and North Road) 8. Neerim Road (between Murrumbeena Road and Poath Road) 9. North Road (between Booran Road and Grange Road) 10. North Drive (between East Boundary Road and Second Avenue) 11. Tucker Road (between North Road and Centre Road) 12. McKinnon Road (between Thomas Street and Tucker Road) 13. Centre Road (between Thomas Street and East Boundary Road) 14. Patterson Road (between Nepean Highway and Tucker Road).	\$ 700,000	\$ 50,000	\$ 500,000	\$ -	\$ 200,000
Footpath Program - Renewal and Upgrade	Replacement of broken and cracked footpaths throughout the municipality in priority locations. Tree root damage to footpaths is a significant driver of intervention for footpath renewals. Maintain the integrity and renewal of ageing footpath assets. Improve the safety, appearance and functionality of existing footpath assets. Grinding of the surface of concrete footpath at joints where differential movement of adjoining panels has created steps at the joints. The footpath is ground to eliminate the trip hazard. FY 21/22 Budget allocation: Renewal and grinding of footpaths.	Municipality wide	\$ 1,850,000	\$ 20,000	\$ -	\$ -	\$ 1,850,000

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Project Name	Description	Location	2021-22 Budget Allocation \$	Estimated Sustainability Initiatives Included in Budget \$	Grants \$	Borrowings \$	Council Cash \$
Local Road Resurfacing Program	Resurfacing of the existing road network to prevent ingress of water into the road pavement and ensure that the life of the pavement is not compromised, but preserved.	<ol style="list-style-type: none"> Hawthorn Avenue, Balaclava to Dead End, Caulfield North. Almond Street, Bamba to Jasmine, Caulfield South. Reserve Avenue, Munro to Railway, Carnegie. Truganini Road, Neerim to Glen Huntly, Carnegie. Mimosa Road, Mile End Road to Rosstown, Carnegie. Railway Road, Munro to Reserve, Carnegie. Railway Road, Reserve to Glen Huntly, Carnegie. Arawatta Street, Koornang to Dead End, Carnegie. Rosstown Road, Cosy Gum to Mimosa, Carnegie. Rosstown Road, Mimosa to Koornang, Carnegie. Attley Grove, Glen Eira to Dead End, St Kilda East. St James Parade, Nepean to Clonard, Elsternwick. Malane Street, Ellen to Centre, Bentleigh East. Malane Street, Ellen to Leary Avenue, Bentleigh East. John Street, Francesco to Malane, Bentleigh East. Preston Street, Moylan to Tucker, Bentleigh East. Mawby Road, Harper to East Boundary, Bentleigh East. Wamba Road, East Boundary to Valerie, Bentleigh East. Marylin Court, Lesden to Dead End, Bentleigh East. Curdies Street, Lesden to Wamba, Bentleigh East. Howard Avenue, North to Sherwood, Ormond. Alma Road, Dandenong to Khartoum, Caulfield North. Balmoral Avenue, Centre to Lindsay, Bentleigh. Abergeldie Avenue, Balmoral to Windsor, Bentleigh. Osborne Avenue, St James to Buckingham, Bentleigh. St James Avenue, Balmoral to Windsor, Bentleigh. St James Avenue, House No. 30b to Tucker, Bentleigh. Chesterville Road, House No. 366 to Boynton, Bentleigh East. Boynton Street, Chesterville to Wards, Bentleigh East. Pell Street, Hallow to White, Bentleigh East. Chauvel Street, Warrigal to White, Bentleigh East. Canrobert Street, ROW to Crimea, Caulfield North. 	\$ 1,530,000	\$ 300,000	\$ -	\$ -	\$ 1,530,000
Road Reconstruction Program	Resurfacing of the existing road network to prevent ingress of water into the road pavement and ensure that the life of the pavement is not compromised, but preserved. FY 21/22 Budget Allocation: Reconstruction	<p>Road Reconstruction:</p> <ol style="list-style-type: none"> Cranham Street, Bramerton to Neerim, Caulfield. Currawa Street, Bramerton to Neerim, Caulfield. Mercury Street from Jupiter Street to Aileen Avenue, Caulfield South. Heather Road from Aileen Avenue to Fernhill Road, Caulfield South. Coorigil Road, Koornang to Murrumbeena, Carnegie - Stage 2. Fumeaux Grove from Carrington Grove to Dead End, St Kilda East. Kirkham Road, Dalny to Murrumbeena, Murrumbeena. Doris (Kirkham to Poath) and Maude (Dalny to Doris) Streets, Murrumbeena. <p>Road Design:</p> <ol style="list-style-type: none"> Atkinson Street, Railway Grove to Jasper Road, Bentleigh. Redan Road, Balaclava to Kambrook, Caulfield North. Gardenvale Road, Begonia Road to Kooyong Road, Caulfield South. 	\$ 3,784,000	\$ 300,000	\$ 847,388	\$ -	\$ 2,936,612
Car Park Renewal Program	Council has car parks at the rear of shopping centres that are in poor condition and in need of renewal. FY 21/22 Budget allocation: Design and Construction of carpark at Bent Street, Bentleigh (No 2 to 6).	Bent Street, Bentleigh	\$ 300,000	\$ 20,000	\$ -	\$ -	\$ 300,000
Right-Of-Way Renewal Program	Program for sustaining Council's Right-Of-Way (ROW) network. Right-Of-Way conditions deteriorate over time, with an increase in safety issues and liability issues. This program aims to protect the long-term sustainability and viability of the existing constructed Right-Of-Way's. Safety and quality of the Right-Of-Way network is to be maintained/improved. FY 21/22 Budget allocation: Design and Construction	<p>Renewal</p> <ol style="list-style-type: none"> Ercildoune Street, ROW West, Caulfield North. <p>Design</p> <ol style="list-style-type: none"> Sandham Street, ROW North, Elsternwick. Colin Street, ROW South West, Caulfield North. (Finalising design with outfall drain) 	\$ 380,000	\$ 19,000	\$ -	\$ -	\$ 380,000

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Upgrade unmade Right-Of-Ways	To design unmade Right-of-Ways (ROW) to provide a sealed surface and associated drainage, ensuring that Council assets meet community requirements and are funded in a sustainable manner. The safety and level of service of these unmade ROW's needs to be improved as appropriate. FY 21/22 Budget Allocation: Design and Construction	Construction of ROW's: 1. Garden Avenue to Waratah Avenue East, (ROW 249_1) Glen Huntly.-8232 Design: 1. Hawthorn Avenue ROW West (Off no. 2 Hawthorn Avenue to Dead End) Caulfield North. 2. Kooyong Road to constructed ROW, Caulfield.	\$ 200,000	\$ 10,000	\$ -	\$ -	\$ 200,000
Replacement Aged Park Infrastructure	To maintain the condition and standard of park infrastructure across the City's parks and reserves, which will benefit local residents and the community beyond. To ensure Council's obligation to provide a safe environment for all park users.	Municipality Wide	\$ 95,000	\$ -	\$ -	\$ -	\$ 95,000
Pathways Granitic Surface Upgrade	To continually maintain and improve the condition of path and track networks throughout open space and parklands. To ensure Council's obligation to provide a safe environment for all park users. FY 21/22 Budget allocation: Construction	Murrumbeena Park Centenary Park	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Minor Park Improvements	Minor park improvements to be made throughout the year following discussions with staff or requests from park users. FY 21/22 Budget allocation: Construction	Packer Park Wattle Grove Reserve Springthorpe Gardens	\$ 80,000	\$ 4,000	\$ -	\$ -	\$ 80,000
Installation of rubber softfall within playgrounds	Installation and renewal of existing rubber surface around play equipment to minimise risk and provide a safe surface for the users of Council's playgrounds.	Caulfield Park - 280 Balaclava Road, Caulfield North	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Sports ground irrigation conversion	Replace old drip irrigation systems in sports ground with above ground sprinkler systems. FY 21/22 Budget allocation: Construction	Murrumbeena Park - Kangaroo Road, Murrumbeena	\$ 125,000	\$ -	\$ -	\$ -	\$ 125,000
Synthetic cricket surfaces and winter wicket covers	Replacement of worn synthetic surfaces on centre wickets, practice nets and multi-use surfaces within parks. FY 21/22 Budget allocation: Construction	Municipality Wide	\$ 42,000	\$ -	\$ 20,000	\$ -	\$ 22,000
Roof Renewal	Ongoing strategic roof renewal of Council buildings, ensuring building assets are fit for purpose. FY21/22 Budget allocation: Construction	1. East Bentleigh Senior Citizens, 1-3 Derry Street, Bentleigh East. 2. Civic Centre, (Theatrette, Chambers, Meeting Rooms, Auditorium) Glen Eira Town Hall, 420 Glen Eira Road, Caulfield. 3. Caulfield South Godfrey Street Community House, 9 Godfrey Street, Bentleigh. 4. Bentleigh East Preschool, Bailey Reserve, 202 East Boundary Road, Bentleigh East. 5. Centre Road Kindergarten, 850-852 Centre Road, Bentleigh East	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
IT Hardware Renewals	This project covers all the capital digital equipment and hardware costs of Council.	Council Offices	\$ 865,000	\$ -	\$ -	\$ -	\$ 865,000
Fixtures and Fittings renewal	To renew fittings and finishes at the end of their natural life in Council buildings. Includes DDA works assessed by DDA audits. FY 21/22 Budget allocation: Construction	1. Moorleigh Village Community Centre, (Centre or Barry Neve Wing), 92 Bignell Road, Bentleigh East. 2. Caulfield Recreation Centre, 6 Maple Street, Caulfield South. 3. Moorleigh Pavilion, Moorleigh Village, 92 Bignell Road, Bentleigh East. 4. Pavilions which have a Grandstand/Terrace area	\$ 220,000	\$ -	\$ -	\$ -	\$ 220,000
Flooring Renewal	This program is an ongoing renewal for floor coverings that are nearing the end of their useful life. FY 21/22 Budget allocation: Construction	Pavilion (except Public Toilets), Packer Park, 120 Leila Road, Carnegie	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Hydraulic Renewal	Rolling Program for renewal work for hydraulic components across Council's assets. FY 21/22 Budget allocation: Construction	Traditional toilets at: Caulfield Park Katandra Road Carpark Murrumbeena Park	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Mechanical Renewal	Strategic renewal program for replacing HVAC units/systems at Council buildings. This project includes all mechanical works required. FY 21/22 Budget allocation: Construction	Rosstown Nursing Home, 6-8 Ames Avenue, Murrumbeena.	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
GEL - Furniture and Equipment Renewal	Equipment that needs replacing over time due to use by the public and general wear and tear. By replacing this plant and equipment we are ensuring that the level of service delivery remains high.	GESAC and Caulfield Recreation Centre.	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
ILU Refurbishments	To refurbish Independent Living Units (ILU) that become vacant, in readiness for other tenants to occupy.	Various Locations where Council has ILU's	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000

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GESAC Plant - Renewal	Plant Capital Expenditure for GESAC in accordance with Asset Management Plan.	GESAC - 200 East Boundary Road, Benteleigh East.	\$ 494,808	\$ -	\$ -	\$ -	\$ 494,808
Fire Detection Upgrade	Upgrade Fire Detection System, throughout the three wings at Moorleigh Village. (Approximately 85 Detectors).	Moorleigh Village all three wings - Chris Koutoumas, Barry Neve, Robert Flavell.	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000
Senior Citizen Centres Digital Equipment	Purchase of Digital screens and projectors for Senior Citizen Centres and an electronic noticeboard at Moorleigh Village.	1. East Benteleigh Senior Citizen Centre - 1 Derry Street, Benteleigh East. 2. Benteleigh Senior Citizen Centre - 2 Arthur Street, Benteleigh. 3. Ormond Senior Citizen Centre - 2 Newham Grove, Ormond. 4. Caulfield Senior Citizen Centre - 8-10 Cedar Street, Caulfield South. 5. Moorleigh Village Chris Koutoumas Wing - 92 Bignell Road, Benteleigh East.	\$ 36,000	\$ -	\$ -	\$ -	\$ 36,000
Minor Sportsfields Renewals (Goal post replacement)	Replace current AFL posts on senior grounds as existing posts do not meet regulation standards. FY 21/22 Budget allocation: Construction	Various ovals throughout the municipality.	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Residential Aged Care Services - Furniture and Equipment	Ensuring we have a contemporary environment that supports an independent lifestyle. Providing a safe and well-equipped environment that encourages occupancy. FY 21/22 Budget Allocation: Replacement and purchase of essential equipment.	Warrawee Community - 354a Centre Road, Benteleigh East. Rosstown Community - 6 Ames Avenue, Carnegie.	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Turf wicket replacement	Reconstruct turf wickets that are becoming difficult to maintain and produce fit for purpose playing surface for the level of competition. FY 21/22 Budget allocation: Construction	Various sites throughout the Municipality	\$ 105,000	\$ -	\$ -	\$ -	\$ 105,000
Park Bin Enclosure Program	New waste and recycling bin enclosures will be implemented across the city to educate and support park users to properly split litter from recyclables throughout reserves. New waste and recycling bin tops will be a priority to retrofit existing enclosures across Parks and Reserves in Glen Eira as identified and required.	Lord Reserve - Munro Avenue, Carnegie Bailey Reserve - East Boundary Road, Benteleigh East	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Replacement of Shade Sails	Replacing two of the four shade sails over the playground at Victory Park.	Victory Park	\$ 16,500	\$ -	\$ -	\$ -	\$ 16,500
Perimeter / Sportsground Fencing Renewal	Renewal of Sportsgrounds Perimeter Fencing.	Various sites throughout the Municipality	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000
Nature Strip Levelling	Nature Strip Levelling and improving surrounds.	Various sites throughout the Municipality	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Park Furniture and Infrastructure Program - New	Installation of new park furniture in Council's open space areas (e.g. tables and chairs, BBQs etc) FY 21/22 Budget allocation: Installation	Municipality Wide	\$ 105,000	\$ -	\$ -	\$ -	\$ 105,000
Replace Coaches Boxes	Replacement of the Coaches Boxes	Princes Park	\$ 11,000	\$ -	\$ -	\$ -	\$ 11,000
Irrigation Upgrade Garden Beds	Irrigation upgrade and installation in garden beds and open space areas.	Various sites throughout the municipality	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
TOTAL RENEWALS			\$ 18,637,308	\$ 1,153,000	\$ 1,434,160	\$ -	\$ 17,203,148
Borrowings to fund strategic and major projects						\$ 13,000,000	-\$ 13,000,000
2021-22 CAPITAL WORKS PORTFOLIO			\$ 72,644,692	\$ 6,196,083	\$ 11,883,801	\$ 33,000,000	\$ 27,760,891