

## Appendix E – Schedule of Glen Eira Leisure (GEL) User Charges and Other Fees

This appendix presents the fees and charges which will be charged in respect to various goods and services provided during the 2019-20 year.

In order to allow for promotional and marketing programs, the GEL Manager will have limited delegated authority to vary a fee:

- by not more than 5 per cent; and
- for not more than two months.

All the fees below are of a non-statutory nature.

ANNUAL BUDGET 2019-2020				
Schedule of User Charges and Other Fees - Glen Eira Leisure				
User Charges and Other Fees	Description	GST Status	Charges per unit 2018-2019 (\$)	Charges per unit 2019-2020 (\$)
<b><u>Glen Eira Sports &amp; Aquatic Centre - (GESAC)</u></b>				
<b>4759 - Administration &amp; Human Resource - Creche</b>				
Creche Members	10 x Creche Members Casual Rate	GST free	67.50	68.85
Creche Members	Creche Members Casual Rate	GST free	7.50	7.65
Creche Members	10 x Creche Platinum Members Rate	GST free	57.35	58.50
Creche Non Members	Creche Non Members Casual Rate	GST free	11.60	11.83
	10 X Creche Day Time Ladies Netball Rate	GST free	40.00	40.80
	Day Creche Time Ladies Netball	GST free	5.00	5.10
	Childcare Pre Kinda Program (Term 10 Week)	GST free	400.00	408.00
<b>4761 - Administration &amp; Human Resource - Consumables</b>				
Sundry Income	Member Wrist Band	Taxable	18.00	10.00
Sundry Income	Member Wrist Band - Upgrade	Taxable	14.00	10.00
Sundry Income	Replacement Card	Taxable	8.70	5.00
Uniform Purchase	Uniform	Taxable	75.00	75.00
<b>4762 - Gesac Aquatics - Learn To Swim</b>				
Learn To Swim	Gold Swim School Membership	GST free	23.00	23.00
Learn To Swim	Foundation Swim School Membership	GST free	18.50	18.50
Learn To Swim	Swim School membership	GST Free	19.25	19.25
Learn To Swim	Swim School Membership Flexi	GST free	21.00	21.00
Learn To Swim	Swim School 3 month Term	GST free	280.00	292.50
Learn To Swim	Private Lesson	GST free	64.50	64.50
Holiday Program	Swim School Fastlane - Member	GST Free	55.00	55.00
Holiday Program	Swim School Fastlane - Non Member	GST Free	108.00	108.00
Joining Fees	Administration Fee	Taxable	30.00	30.00
Junior Swim Squad	Junior Swim Squad	Taxable	21.50	21.50
Junior Swim Squad	Junior Swim Squad Flexi	Taxable	23.50	23.50
Junior Swim Squad	Junior Swim Squad 3 month Term	Taxable	307.00	307.00

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User Charges and Other Fees	Description	GST Status	Charges per unit 2018-2019 (\$)	Charges per unit 2019-2020 (\$)
<b>4763- Gesac Aquatics - Schools</b>	<b>July 2019 - December 2019 Prices (Prices to be reset in January 2020)</b>			
School Swimming Program	Max 6 per class	GST Free	10.80	11.20
School Swimming Program	Max 8 per class	GST Free	10.10	10.50
School Swimming Program	Max 10 per class	GST Free	9.50	9.90
	<b>January 2020 - June 2020 Prices</b>			
School Swimming Program	Max 6 per class	GST Free	11.20	11.60
School Swimming Program	Max 8 per class	GST Free	10.50	11.30
School Swimming Program	Max 10 per class	GST Free	9.90	10.20
<b>4765- Gesac Aquatics - Birthday Parties</b>				
Birthday Party Program	Birthday Party Program - Snack Menu	Taxable	34.00	34.00
Birthday Party Program	Birthday Party Program - Meal Menu	Taxable	36.30	36.30
Birthday Party Program	Birthday Party Program - Feast Menu	Taxable	38.50	38.50
Birthday Party Program	Birthday Party Program - No Food	Taxable	New Fee	23.00
Birthday Party Program	Birthday Party Deposit	Taxable	100.00	100.00
<b>4766- Gesac Aquatics - Casual Entry</b>				
Adult Swims	10x Adult Swim General Admission	Taxable	79.50	79.50
Adult Swims	Adult Swim General Admission	Taxable	9.95	9.95
Adult Swims	Adult Swim Off Peak	Taxable	7.95	7.95
Over 70's with concession Swim	Adult Swim General Admission	Taxable	2.00	2.00
Over 70's Swim	Adult Swim General Admission	Taxable	6.95	6.95
Over 70's with concession Swim	Over 70s Wellness Concession Admission	Taxable	5.60	5.80
Over 70's Swim	Over 70s Wellness General Admission	Taxable	11.70	11.70
Concession Swims	10 x Concession General Admission	Taxable	67.00	69.00
Concession Swims	Concession Swim General Admission	Taxable	7.90	7.95
Concession Swims	Concession Swim Off Peak	Taxable	6.70	6.90
Child Swims	10 x Child General Admission	Taxable	67.00	69.00
Child Swims	Child Swim General Admission	Taxable	7.90	7.95
Child Swims	Child Swim Off Peak	Taxable	6.70	6.90
Group Swims	10 x Group Swim General Admission	Taxable	265.00	275.00
Group Swims	Group Swim General Admission	Taxable	33.00	34.00
Group Swims	Group Swim Off Peak	Taxable	26.50	27.50
Aquatic Wellness	10 x Aquatic Wellness General Admission	Taxable	135.00	135.00
Aquatic Wellness	Aquatic Wellness General Admission	Taxable	14.80	14.80
Aquatic Wellness	10 x Aquatic Wellness Concession	Taxable	107.00	107.00

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User Charges and Other Fees	Description	GST Status	Charges per unit 2018-2019 (\$)	Charges per unit 2019-2020 (\$)
Aquatic Wellness	Aquatic Wellness Concession	Taxable	11.70	11.70
Aquatic Wellness	Aquatic Wellness Upgrade	Taxable	4.85	4.85
Aquatic Wellness	Aquatic Wellness Upgrade - General Concession	Taxable	3.80	3.75
Aquatic Wellness	Aquatic Wellness Upgrade - Off Peak Concession	Taxable	5.00	4.80
Aquatic Wellness	Aquatic Wellness Upgrade - Off Peak	Taxable	6.85	6.85
Bulk Visit Passes	GESAC Club Card Fee	Taxable	50.00	50.00
Spectator Fees	Spectator Fees	Taxable	3.90	3.90
<b>4769 - Gesac Aquatics - Pool Hire</b>	<b>July 2019 - December 2019 Prices (Prices to be reset in January 2020)</b>			
Pool Hire	25m Pool - Lane	Taxable	65.00	68.00
Pool Hire	25m Pool - Lane (School/Term)	Taxable	58.00	60.90
Pool Hire	25m Pool - Lane (Contract)	Taxable	51.50	54.00
Pool Hire	25m Pool - Lane (Contract - High Usage)	Taxable	50.00	52.50
Pool Hire	25m Pool - Whole Pool	Taxable	370.00	388.00
Pool Hire	50m Pool - Lane	Taxable	65.00	68.00
Pool Hire	50m Pool - Lane (School/Term)	Taxable	59.00	61.90
Pool Hire	50m Pool - Lane (Contract)	Taxable	51.50	54.00
Pool Hire	50m Pool - Lane (Contract - High Usage)	Taxable	50.00	52.50
Pool Hire	50m Pool - Whole Pool	Taxable	370.00	388.00
Pool Hire	50m Pool - Whole Pool (Contract - High Usage)	Taxable	190.00	199.00
Pool Hire	Wellness Program Pool - 2m Lane	Taxable	51.50	54.00
Pool Hire	Wellness Program Pool - Additional Metre	Taxable	25.50	26.70
Pool Hire	Wellness Program Pool - Whole Pool	Taxable	200.00	210.00
Pool Hire	LTS Pool - Lane	Taxable	32.00	33.50
Pool Hire	LTS Pool - Lane (School/Term)	Taxable	28.50	29.90
Pool Hire	LTS Pool - Lane (Contract)	Taxable	23.00	24.00
Pool Hire	LTS Pool - Lane (Contract - High Usage)	Taxable	21.00	22.00
Pool Hire	LTS Pool - Whole Pool	Taxable	130.00	136.00
Pool Hire	Leisure Pool	Taxable	190.00	199.00
Pool Hire	Water Slides	Taxable	190.00	199.00
Pool Hire	Ultimate Package	Taxable	900.00	800.00
Pool Hire	Ultimate Package - After 9pm	Taxable	1,100.00	990.00
Pool Hire	Fun Package	Taxable	690.00	590.00
Pool Hire	Fun Package - After 9pm	Taxable	865.00	765.00

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User Charges and Other Fees	Description	GST Status	Charges per unit 2018-2019 (\$)	Charges per unit 2019-2020 (\$)
Pool Hire	Child Care Room	Taxable	100.00	70.00
Pool Hire	Child Care Room (School/Term/Industry)	Taxable	40.00	40.00
Pool Hire	Instructor	Taxable	62.50	65.00
Pool Hire	Lifeguard	Taxable	57.50	60.00
Pool Hire	Out of Hours Staff Surcharge	Taxable	62.50	65.00
Pool Hire	Inflatable	Taxable	190.00	200.00
Pool Hire	Carnival Equipment	Taxable	62.50	64.00
	<b>January 2020 - June 2020 Prices</b>			
Pool Hire	25m Pool - Lane	Taxable	68.00	71.00
Pool Hire	25m Pool - Lane (School/Term)	Taxable	60.90	64.00
Pool Hire	25m Pool - Lane (Contract)	Taxable	54.00	56.50
Pool Hire	25m Pool - Lane (Contract - High Usage)	Taxable	52.50	55.00
Pool Hire	25m Pool - Whole Pool	Taxable	388.00	405.00
Pool Hire	50m Pool - Lane	Taxable	68.00	71.00
Pool Hire	50m Pool - Lane (School/Term)	Taxable	61.90	65.00
Pool Hire	50m Pool - Lane (Contract)	Taxable	54.00	56.50
Pool Hire	50m Pool - Lane (Contract - High Usage)	Taxable	52.50	55.00
Pool Hire	50m Pool - Whole Pool	Taxable	388.00	405.00
Pool Hire	50m Pool - Whole Pool (Contract - High Usage)	Taxable	199.00	210.00
Pool Hire	Wellness Program Pool - 2m Lane	Taxable	54.00	56.50
Pool Hire	Wellness Program Pool - Additional Metre	Taxable	26.70	28.00
Pool Hire	Wellness Program Pool - Half Pool	Taxable	210.00	220.00
Pool Hire	LTS Pool - Lane	Taxable	33.50	35.00
Pool Hire	LTS Pool - Lane (School/Term)	Taxable	29.90	31.50
Pool Hire	LTS Pool - Lane (Contract)	Taxable	24.00	25.00
Pool Hire	LTS Pool - Lane (Contract - High Usage)	Taxable	22.00	23.00
Pool Hire	LTS Pool - Whole Pool	Taxable	136.00	145.00
Pool Hire	Leisure Pool	Taxable	199.00	210.00
Pool Hire	Water Slides	Taxable	199.00	210.00
Pool Hire	Ultimate Package	Taxable	800.00	800.00
Pool Hire	Ultimate Package - After 9pm	Taxable	990.00	990.00
Pool Hire	Fun Package	Taxable	590.00	590.00
Pool Hire	Fun Package - After 9pm	Taxable	765.00	765.00
Pool Hire	Child Care Room	Taxable	70.00	70.00
Pool Hire	Child Care Room (School/Term/Industry)	Taxable	40.00	40.00

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User Charges and Other Fees	Description	GST Status	Charges per unit 2018-2019 (\$)	Charges per unit 2019-2020 (\$)
Pool Hire	Instructor	Taxable	65.00	66.50
Pool Hire	Lifeguard	Taxable	60.00	61.50
Pool Hire	Out of Hours Staff Surcharge	Taxable	65.00	66.50
Pool Hire	Inflatable	Taxable	200.00	210.00
Pool Hire	Carnival Equipment	Taxable	64.00	65.50
<b>4774 - Gesac Operations - Administration</b>				
Lockers	Small Locker	Taxable	2.50	2.50
Lockers	Medium Locker	Taxable	3.50	3.50
Lockers	Large Locker	Taxable	4.50	4.50
<b>4775 - Gesac Sales &amp; Marketing - Foundation</b>				
Foundation Membership	Foundation Membership Stage 1	Taxable	18.95	18.95
Foundation Membership	Foundation Membership Stage 2	Taxable	19.95	19.95
Foundation Membership	Foundation Membership Stage 3	Taxable	21.95	21.95
<b>4777 - Gesac Sales &amp; Marketing</b>				
Full Membership	GOLD Membership Direct Debit - 12 month minimum - weekly fee	Taxable	22.95	22.95
Full Membership	GOLD Membership Direct Debit - 1 month minimum - weekly fee	Taxable	26.95	26.95
Full Membership	GOLD Membership 3 month Term	Taxable	400.00	400.00
Full Membership	GOLD Membership 6 month Term	Taxable	750.00	750.00
Full Membership	GOLD Membership 12 month Term	Taxable	1,243.00	1,243.00
Concession Membership	GOLD Concession Membership Direct Debit - 12 month minimum	Taxable	19.95	19.95
Concession Membership	GOLD Concession Membership Direct Debit - 1 month minimum	Taxable	23.95	23.95
Concession Membership	GOLD Concession Membership 3 month Term	Taxable	361.00	361.00
Concession Membership	GOLD Concession Membership 6 month Term	Taxable	672.00	672.00
Concession Membership	GOLD Concession Membership 12 month Term	Taxable	1,087.00	1,087.00
	GOLD My Physio/Mind/Glen Eira Carer 10 Week	Taxable	New Fee	100.00
Aquatic Membership	Aquatic Membership Direct Debit - 12 month	Taxable	15.50	15.50
Aquatic Membership	Aquatic Membership Direct Debit - 1 month	Taxable	18.50	18.50
Aquatic Membership	Aquatic Membership 3 month Term	Taxable	290.00	290.00

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Aquatic Membership	Aquatic Membership 6 month Term	Taxable	530.00	530.00
Aquatic Membership	Aquatic Membership 12 month Term	Taxable	850.00	850.00
Aquatic Concession Membership	Aquatic Concession Membership Direct Debit - 12 month	Taxable	13.50	13.50
Aquatic Concession Membership	Aquatic Concession Membership Direct Debit - 1 month	Taxable	16.50	16.50
Aquatic Concession Membership	Aquatic Concession Membership 3 month Term	Taxable	265.00	265.00
Aquatic Concession Membership	Aquatic Concession Membership 6 month Term	Taxable	475.00	475.00
Aquatic Concession Membership	Aquatic Concession Membership 12 month Term	Taxable	740.00	750.00
Aquatic Junior Membership	Aquatic Junior Membership Direct Debit - 12 month	Taxable	12.50	12.50
Aquatic Junior Membership	Aquatic Junior Membership Direct Debit - 1 month	Taxable	15.50	15.50
Aquatic Junior Membership	Aquatic Junior Membership 3 month Term	Taxable	250.00	250.00
Aquatic Junior Membership	Aquatic Junior Membership 6 month Term	Taxable	450.00	450.00
Aquatic Junior Membership	Aquatic Junior Membership 12 month Term	Taxable	690.00	700.00
Corporate Membership	Corporate Membership Direct Debit - 12 month minimum	Taxable	20.95	20.95
Corporate Membership	Corporate Membership Direct Debit - 1 month minimum	Taxable	24.95	24.95
Corporate Membership	Corporate Membership 3 month Term	Taxable	374.00	374.00
Corporate Membership	Corporate Membership 6 month Term	Taxable	698.00	700.00
Corporate Membership	Corporate Membership 12 month Term	Taxable	1,139.00	1,140.00
Activate Membership	Activate Membership Direct Debit	Taxable	17.95	17.95
Activate Membership	Activate Membership 3 month Term	Taxable	283.00	283.00
Activate Membership	Activate Membership 6 month Term	Taxable	516.00	516.00
Activate Membership	Activate Membership 12 month Term	Taxable	983.00	983.00
Junior Membership	Junior Membership Direct Debit	Taxable	17.95	17.95
Junior Membership	Junior Membership 3 month Term	Taxable	283.00	283.00
Junior Membership	Junior Membership 6 month Term	Taxable	525.00	525.00
Junior Membership	Junior Membership 12 month Term	Taxable	983.00	983.00
	Bayside Tri Aquatic Unlimited Membership Weekly Fee	Taxable	New Fee	14.20
	Bayside Tri Aquatic Unlimited Membership Weekly Fee Junior/Concession	Taxable	New Fee	12.20

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User Charges and Other Fees	Description	GST Status	Charges per unit 2018-2019 (\$)	Charges per unit 2019-2020 (\$)
	Bayside Tri 1 Session Per Week Weekly Fee	Taxable	New Fee	7.90
	Bayside Tri 1 Session Per Week Junior/Concession Weekly Fee	Taxable	New Fee	6.40
	Academy of Swimming Unlimited Foundation Weekly Fee	Taxable	New Fee	9.80
	Academy of Swimming Unlimited Weekly Fee	Taxable	New Fee	12.20
	Academy of Swimming 1 Session Per Week Weekly Fee	Taxable	New Fee	6.40
	Academy of Swimming Unlimited - 3 Months Upfront	Taxable	New Fee	158.50
<b>4779 - Gesac Sales &amp; Marketing - Joining Fees</b>				
Joining Fees	Joining Fee 1	Taxable	99.00	99.00
Joining Fees	Joining Fee 2	Taxable	49.00	49.00
Admin Fees	Admin Fees	Taxable	49.95	49.95
<b>4782 - Gesac - Sport, Health &amp; Wellbeing - Bulk Visit</b>				
Bulk Visit Passes	10 x Group Fitness Pass	Taxable	170.00	170.00
Bulk Visit Passes	10 x Concession Group Fitness Pass	Taxable	152.00	152.00
Bulk Visit Passes Reformer	10 x Member Reformer Pilates Pass		New Fee	125.00
Bulk Visit Passes Reformer	10 x Non - Member Reformer Pilates Pass		New Fee	180.00
<b>4784 - Gesac - Sport, Health &amp; Wellbeing - Gym</b>				
Casual Gym	Centre Visit Pass	Taxable	26.95	26.95
Casual Gym	Concession Centre Visit Pass	Taxable	23.95	23.95
Casual Gym	Health Assessment	Taxable	35.00	35.00
Casual Gym	Living Longer Living Stronger	Taxable	7.70	7.70
Casual Gym	Living Longer Living Stronger Consultation	Taxable	35.00	35.00
Attendant Support Initiative	Single session rate 1 hours	Taxable	35.00	45.00
Attendant Support Initiative	10 Pass ASP 1 Hour	Taxable	350.00	450.00
<b>4785 - Gesac - Sport, Health &amp; Wellbeing - Facilities Hire</b>				
Wet Program	Aqua Aerobics Group Class	Taxable	205.00	215.00
Dry Program	Group Fitness Class	Taxable	205.00	215.00
Dry Program	Group Cycle Class	Taxable	190.00	195.00
Dry Program	Group Fitness Studio Hire	Taxable	135.00	140.00
Dry Program	Group Fitness Studio Hire (High Use)	Taxable	90.00	94.00
Dry Program	Mind and Body Studio Hire	Taxable	110.00	115.00
Dry Program	Mind and Body Studio Hire (High Use)	Taxable	70.00	73.00

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<b>4786 - Gesac - Sport, Health &amp; Wellbeing - Stadium</b>				
Competition Fees	Competition Team Fees Senior	Taxable	79.00	82.50
Competition Fees	Junior Futsal Development Program	Taxable	12.80	13.00
Competition Fees	Junior Netball Development Program	Taxable	12.80	13.00
Stadium Hire	Court Hire - Peak	Taxable	63.50	63.50
Stadium Hire	Court Hire - Schools	Taxable	53.00	55.50
Stadium Hire	Court Hire - Off Peak	Taxable	41.50	43.50
Casual Use	Casual Use	Taxable	6.30	6.30
Registration	Netball Registration	Taxable	295.00	295.00
Registration	Futsal Registration	Taxable	199.00	199.00
Competition Fees	Junior Futsal Competition	Taxable	12.80	13.20
Competition Fees	Junior Netball Competition	Taxable	12.80	13.20
	Day Time Ladies Netball 10 Pass	Taxable	128.00	132.00
	Day Time Ladies Netball 5 Pass	Taxable	64.00	66.00
	Netball Bib Hire	Taxable	5.00	5.00
	AFL Registration	Taxable	140.00	140.00
<b>4788 - Gesac - Sport, Health &amp; Wellbeing - Group Exercise</b>				
Casual Group Exercise	Casual Group Exercise	Taxable	18.95	18.95
Casual Group Exercise	Casual Concession Group Exercise	Taxable	16.95	16.95
Casual Group Exercise	Casual Activate Group Exercise Classes	Taxable	12.95	12.95
Casual Group Exercise	Casual over 70's with Concession for Seniors classes	Taxable	2.00	2.00
Casual Group Exercise	Casual over 70's for Seniors classes	Taxable	6.95	6.95
Casual Virtual Fitness	Casual Group Exercise	Taxable	5.00	5.00
Casual Reformer Pilates	Member	Taxable	New Fee	13.95
Casual Reformer Pilates	Non-Member	Taxable	New Fee	19.95
<b>4789 - Gesac - Sport, Health &amp; Wellbeing - Personal Training</b>				
Personal Training	PT Plus One	Taxable	43.95	43.95
Personal Training	PT Plus Two	Taxable	43.95	43.95
Personal Training	PT Plus Three	Taxable	43.95	43.95
Personal Training	PT 5 pack	Taxable	259.75	259.75
Personal Training	PT 10 pack	Taxable	479.50	479.50
Personal Training	PT 20 pack	Taxable	879.00	879.00
Starter Packs	PT Kickstart	Taxable	99.00	99.00



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2:1 PT 1 P/W	2 Clients with one trainer 30 minutes 1 per week	Taxable	65.00	65.00
2:1 PT 2 P/W	2 Clients with one trainer 30 minutes 2 per week	Taxable	61.50	61.50
2:1 PT 3 P/W	2 Clients with one trainer 30 minutes 3 per week	Taxable	58.50	58.50
2:1 PT 1 P/W upfront	2 Clients with one trainer 30 minutes 1 per week upfront	Taxable	62.50	62.50
2:1 PT 5 sessions	2 Clients with one trainer 30 minutes 10 sessions	Taxable	302.50	302.50
2:1 PT 10 sessions	3 Clients with one trainer 30 minutes 5 sessions	Taxable	585.00	585.00
Personal Training	45min PT session. Can be one on one or up to 3 on 1 - Once a week	Taxable	New Fee	66.95
Personal Training	45min PT session. Can be one on one or up to 3 on 1 - Twice a week	Taxable	New Fee	63.95
Personal Training	45min PT session. Can be one on one or up to 3 on 1 - Three times a week	Taxable	New Fee	60.95
Personal Training	45min PT session. Can be one on one or up to 3 on 1 - Single session	Taxable	New Fee	65.95
Personal Training	45min PT session. Can be one on one or up to 3 on 1 - 5 Session purchase	Taxable	New Fee	314.75
Personal Training	45min PT session. Can be one on one or up to 3 on 1 - 10 Session purchase	Taxable	New Fee	609.50
Personal Training	Any additional clients wanting to train for 45mins will have to pay an add on charge.	Taxable	New Fee	10.00
<b>4791 - Gesac - Sport, Health &amp; Wellbeing - Wellness Centre</b>				
Massage	Massage 30 min Introductory	Taxable	30.00	30.00
Massage	Massage 30 mins	Taxable	60.00	60.00
Massage	Massage 45 mins	Taxable	80.00	80.00
Massage	Massage 60 mins	Taxable	90.00	90.00
Massage	Massage 90 mins	Taxable	130.00	130.00
Beauty Therapy	Upper Lip Waxing	Taxable	10.00	10.50
Beauty Therapy	Chin Waxing	Taxable	10.00	10.50
Beauty Therapy	Stomach Waxing	Taxable	20.00	20.00
Beauty Therapy	Half Leg Waxing	Taxable	25.00	30.00
Beauty Therapy	Three Quarter Leg Waxing	Taxable	35.00	35.00
Beauty Therapy	Full Leg Waxing	Taxable	45.00	45.00
Beauty Therapy	Under Arm Waxing	Taxable	16.00	16.80
Beauty Therapy	Full Arm Waxing	Taxable	30.00	32.00
Beauty Therapy	Half Arm Waxing	Taxable	24.00	26.00
Beauty Therapy	Eyebrow Tint	Taxable	22.00	19.00
Beauty Therapy	Eyebrow Wax	Taxable	15.00	18.00
Beauty Therapy	Standard Bikini Wax	Taxable	25.00	26.00

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Beauty Therapy	G String Wax	Taxable	35.00	35.00
Beauty Therapy	Brazilian Wax	Taxable	45.00	45.00
Beauty Therapy	Upper Back Wax	Taxable	30.00	30.00
Beauty Therapy	Full Back Wax	Taxable	40.00	42.00
Beauty Therapy	Chest Wax	Taxable	40.00	40.00
Beauty Therapy	Shoulders Wax	Taxable	18.00	19.00
Beauty Therapy	Full Spray Tan	Taxable	40.00	40.00
Beauty Therapy	Half Spray Tan	Taxable	25.00	25.00
Beauty Therapy	Facial 30 mins	Taxable	60.00	65.00
Beauty Therapy	Facial 45 mins	Taxable	80.00	85.00
Beauty Therapy	Facial 60 mins	Taxable	90.00	95.00
Hire	Daily Room Hire	Taxable	100.00	105.00
<b><u>4751 - Carnegie Swimming Pool</u></b>				
	General Admission - Adult	Taxable	6.50	6.70
	General Admission - Child	Taxable	3.60	3.70
	Concession/Student	Taxable	4.80	4.90
	Over 70's with Concession swim	Taxable	2.00	2.00
	Spectators	Taxable	2.00	2.00
	Family Pass* (Medicare card)	Taxable	17.50	18.00
	Season Tickets - Adults x 20	Taxable	105.00	110.00
	Season Tickets - Adults x 10	Taxable	58.50	61.00
	Season Tickets - Children x 20	Taxable	56.00	58.50
	Season Tickets - Children x 10	Taxable	32.40	33.30
	Season Tickets - Concession x 20	Taxable	78.20	82.00
	Season Tickets - Concession x 10	Taxable	43.20	44.10
	Family Pass* (Medicare card)	Taxable	440.00	460.00
	Season Pass - Adult	Taxable	270.00	280.00
	Season Pass - Concession	Taxable	220.00	230.00
	Season Pass - Children	Taxable	160.00	165.00
	Lane Hire	Taxable	33.00	34.50
	Half Dive Pool	Taxable	33.00	34.50
	Dive Pool	Taxable	66.00	69.00
Aquatic Education	Per Lesson	Taxable	15.00	15.00

**ANNUAL BUDGET 2019-2020**  
**Schedule of User Charges and Other Fees - Glen Eira Leisure**

User Charges and Other Fees	Description	GST Status	Charges per unit 2018-2019 (\$)	Charges per unit 2019-2020 (\$)
Swim Carnivals	Full Day (Per Hour)	Taxable	200.00	210.00
	Half Day (Per Hour)	Taxable	210.00	220.00
	Lifeguard - per hour	Taxable	New Fee	60.00
	Entry Fee (Carnivals)	Taxable	3.60	3.70
Birthday Parties	Flat fee up to 50 guests		200.00	210.00
<b><u>4752 - Caulfield Recreation Centre</u></b>				
Direct Debit Membership	Full Price / Per Fortnight	Taxable	38.40	Not Applicable in 2019-20
	Concession / Per Fortnight	Taxable	30.80	Not Applicable in 2019-20
	New Member / Per Fortnight	Taxable	29.90	29.90
	New Member Concession / Per Fortnight	Taxable	23.90	23.90
Start Up Fee	New Member	Taxable	84.00	84.00
Memberships - Gym and Aerobics	12 Month	Taxable	735.00	770.00
	6 Month	Taxable	474.00	495.00
	3 Month	Taxable	289.00	279.00
	12 Month Concession	Taxable	650.00	675.00
	6 Month Concession	Taxable	437.50	395.00
	3 Month Concession	Taxable	254.00	240.00
Memberships - Gym	12 Month	Taxable	640.00	660.00
	6 Month	Taxable	412.50	Not Applicable in 2019-20
	3 Month	Taxable	238.00	Not Applicable in 2019-20
	12 Month Concession	Taxable	570.00	Not Applicable in 2019-20
	6 Month Concession	Taxable	345.50	Not Applicable in 2019-20
	3 Month Concession	Taxable	233.50	Not Applicable in 2019-20
Membership - Aerobics	12 Month	Taxable	535.00	550.00
	6 Month	Taxable	358.50	Not Applicable in 2019-20
	3 Month	Taxable	210.00	Not Applicable in 2019-20
	12 Month Concession	Taxable	425.00	440.00
	6 Month Concession	Taxable	342.00	Not Applicable in 2019-20
	3 Month Concession	Taxable	164.00	Not Applicable in 2019-20
Teen Gym	Membership	Taxable	21.00	21.00
	Start Up Fee	Taxable	39.00	39.00
	Multi Pass	Taxable	77.50	77.50
Membership - Corporate	CRC Gold Corporate Direct Debit pw		12.95	12.95

**ANNUAL BUDGET 2019-2020**  
**Schedule of User Charges and Other Fees - Glen Eira Leisure**

User Charges and Other Fees	Description	GST Status	Charges per unit 2018-2019 (\$)	Charges per unit 2019-2020 (\$)
Health Club	Casual Gym	Taxable	16.50	16.50
	Multi Visit Card Concession (10)	Taxable	160.00	160.00
	Gym Visit Multi Visit Card (10)	Taxable	New Fee	155.00
	Casual Health Club Concession	Taxable	New Fee	13.50
	Gym Visit Multi Visit Card Concession (10)	Taxable	New Fee	125.00
Personal Training (45 mins)	Member 1 on 1 session single	Taxable	59.00	Not Applicable in 2019-20
	Member 1 on 1 session - 10 Pack	Taxable	531.00	Not Applicable in 2019-20
	Member Group Single Session (Each)	Taxable	46.50	Not Applicable in 2019-20
	Member Group 10 Pack (Each)	Taxable	418.50	Not Applicable in 2019-20
	Casual 1 On 1 Session Single	Taxable	69.00	Not Applicable in 2019-20
	Casual 10 Pack	Taxable	621.00	Not Applicable in 2019-20
	Casual Group Single Session (Each)	Taxable	50.50	Not Applicable in 2019-20
	Casual Group 10 Pack (Each)	Taxable	454.50	Not Applicable in 2019-20
Personal Training (30 mins)	Member 1 on 1 session single	Taxable	54.95	Not Applicable in 2019-20
	Member 1 on 1 session - 10 Pack	Taxable	479.50	Not Applicable in 2019-20
	Casual 1 On 1 Session Single	Taxable	64.95	Not Applicable in 2019-20
	Casual 10 Pack	Taxable	509.50	Not Applicable in 2019-20
	Member 2 on 1 Session Single	Taxable	62.50	Not Applicable in 2019-20
	Member 2 on 1 session - 5 pack	Taxable	302.50	Not Applicable in 2019-20
	Member 2:1 Session - 10 pack	Taxable	585.00	Not Applicable in 2019-20
	Member Kick Start - 3 Session	Taxable	99.00	Not Applicable in 2019-20
	Member Ultimate Kick Start 3 session & G45	Taxable	149.00	Not Applicable in 2019-20
	Casual Kick Start	Taxable	114.00	Not Applicable in 2019-20
	Casual Ultimate Kick Start 3 session & G45	Taxable	164.00	Not Applicable in 2019-20
Group Fitness	Group Fitness Casual	Taxable	16.50	16.50
	Group Fitness Concession	Taxable	13.50	13.50
	Multi Card Visit (10)	Taxable	148.50	155.00
	Multi Visit Card Concession (10)	Taxable	121.50	125.00
	Premium Direct Debit Membership	Taxable	58.00	Not Applicable in 2019-20
	Premium Casual Member	Taxable	13.00	Not Applicable in 2019-20
	Premium Casual Non Member	Taxable	19.00	Not Applicable in 2019-20
Older Adults	Stay Active casual	Taxable	6.50	6.50
	Stay Active Multi Visit Card Concession (10)	Taxable	58.50	58.50

**ANNUAL BUDGET 2019-2020**  
**Schedule of User Charges and Other Fees - Glen Eira Leisure**

User Charges and Other Fees	Description	GST Status	Charges per unit 2018-2019 (\$)	Charges per unit 2019-2020 (\$)
	Stay Active Direct Debit Membership	Taxable	26.00	26.00
	Casual over 70's with Concession for Seniors classes	Taxable	2.00	2.00
Children's Programs	Childcare - Casuals	Taxable	10.20	Not Applicable in 2019-20
	Childcare - Casuals (Family)	Taxable	14.30	Not Applicable in 2019-20
	Childcare - Members	Taxable	6.50	Not Applicable in 2019-20
	Childcare - Members (Family)	Taxable	9.50	Not Applicable in 2019-20
	Childcare - Casuals x 10	Taxable	94.50	Not Applicable in 2019-20
	Childcare - Casuals (Family) x 10	Taxable	132.30	Not Applicable in 2019-20
	Childcare - Members x 10	Taxable	58.50	Not Applicable in 2019-20
	Childcare - Members (Family) x 10	Taxable	85.50	Not Applicable in 2019-20
	Vacation Care - daily child rate	Taxable	78.00	Not Applicable in 2019-20
Casual Hall Hire	During Centre Hours	Taxable	22.00	23.00
	Outside Centre Hours	Taxable	92.00	95.00
	Creche Room	Taxable	16.30	17.00
Tennis Court Hire	Per Hour During the Day	Taxable	23.00	24.00
	Per Hour - Term/industry/contract	Taxable	20.80	21.80
	Per Hour - Evenings and Weekends	Taxable	27.00	28.00
Registered Training	CPR HLTAID001 - Full	GST Free	New Fee	55.00
	CPR HLTAID001 - Update	GST Free	39.00	45.00
	First Aid HLTAID003 Full	GST Free	New Fee	\$159.00
	First Aid HLTAID003 - Update	GST Free	99.00	99.00
	First Aid HLTAID004 - Full	GST Free	New Fee	\$175.00
	First Aid HLTAID004 - Update	GST Free	New Fee	110.00
	Pool Lifeguard SISSS00111 - Full	GST Free	New Fee	265.00
	Pool Lifeguard SISSS00111 - update	GST Free	\$105.00	\$110.00