Appendix D – Schedule of User Charges and Other Fees

This listing presents the fees and charges of a statutory and non-statutory nature which will be charged in respect to various goods and services provided during the 2019-2020 year.

ANNUAL BUDGET 2019-20
Schedule of User Charges and Other Fees

User Charges and Other Fees	Description	Fee Type	GST Status	Charges per unit 2018-2019 ($)	Charges per unit 2019-2020 ($)
COMMUNITY WELLBEING					
Library and Information Services					
3620 - Library and Information Operations					
Interlibrary Loans	Charge per item + any costs charged by the lending library	Non Statutory	Taxable	$5.00 + any costs charged by the lending library	$5.00 + any costs charged by the lending library
Holiday Programs/Special Events	Charge varies according to program/event	Non Statutory	Taxable	Charge varies according to program/event; $6.00 - $20.00	Charge varies according to program/event; $6.00 - $20.00
Library bags	Per bag	Non Statutory	Taxable	2.00	2.00
Books, CD ROMs, DVDs, Talking Book Sets, Kits - Lost/Damaged	Various items	Non Statutory	Taxable	List price + $12 processing charge	List price + $12 processing charge
Magazines - Lost/Damaged	Various items	Non Statutory	Free	List price + $3.50 processing charge	List price + $3.50 processing charge
Jacketing - Damaged	Per item	Non Statutory	Free	3.00	3.00
CD ROM, and DVD Cases - Lost/Damaged	Per case	Non Statutory	Free	2.00	2.00
Kit Cases, Talking Book CD and Talking Book Playaway Cases - Lost/Damaged	Per case	Non Statutory	Free	6.00	6.00
Barcodes - Lost/Damaged	Per item	Non Statutory	Free	1.00	1.00
Talking Book Compact Discs - Lost/Damaged	Per compact disc	Non Statutory	Free	12.00	12.00
3621 - Caulfield Library					
Replacement Membership Card		Non Statutory	Free	4.00	4.00
PCs - Printing	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Sale of Memory Sticks		Non Statutory	Taxable	10.00	10.00
Charges on Overdue Material	Per item per day - maximum $10	Non Statutory	Free	0.25	0.25
Photocopying	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Reservations and Requests for Purchase	Excludes children's and young adult items	Non Statutory	Free	2.00	1.00
3622 - Elsternwick Library					
Replacement Membership Card		Non Statutory	Free	4.00	4.00
PC's - Printing	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Sale of Memory Sticks		Non Statutory	Taxable	10.00	10.00
Charges on Overdue Material	Per Item Per Day - Maximum $10	Non Statutory	Free	0.25	0.25
Photocopying	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Reservations and Requests for Purchase	Excludes children's and young adult items	Non Statutory	Free	2.00	1.00
3623 - Carnegie Library					
Replacement Membership Card		Non Statutory	Free	4.00	4.00
PC's - Printing	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Sale of Memory Sticks		Non Statutory	Taxable	10.00	10.00
Charges on Overdue Material	Per item per day - max $10	Non Statutory	Free	0.25	0.25
Photocopying	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Reservations and Requests for Purchase	Excludes children's and young adult items	Non Statutory	Free	2.00	1.00

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
3624 - Bentleigh Library					
Replacement Membership Card		Non Statutory	Free	4.00	4.00
PC's - Printing	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Sale of Memory Sticks		Non Statutory	Taxable	10.00	10.00
Charges on Overdue Material	Per item per day - max $10	Non Statutory	Free	0.25	0.25
Photocopying	Black and white	Non Statutory	Taxable	0.20	0.20
	Colour	Non Statutory	Taxable	1.00	1.00
Reservations and Requests for Purchase	Excludes children's and young adult items	Non Statutory	Free	2.00	1.00
Arts and Cultural Services					
3510 - Gallery					
Arts Unit Gallery Hire for Exhibitions - Per Week	Full - General	Non Statutory	Taxable	Various rates apply according to size/duration	Various rates apply according to size/duration
Gallery Management Fees		Non Statutory	Taxable	7,000.00	7,000.00
Public programs	Children's programs	Non Statutory	Taxable	5.00	5.00
3520 - Storytelling Festival					
Miscellaneous Income		Non Statutory	Taxable	Between $10-$35	Between $10-$35
3551 - Carols					
	Food vendor site fees - Single space 3x3 metres	Non Statutory	Taxable	150.00	150.00
	Food vendor site fees - Double space 3x6 metres	Non Statutory	Taxable	300.00	300.00
3580 - Party in the Park					
	Food vendor site fees - Single space 3x3 metres	Non Statutory	Taxable	150.00	150.00
	Food vendor site fees - Double space 3x6 metres	Non Statutory	Taxable	300.00	300.00
Residential Aged Care Facilities					
Resident Fees are set by the Commonwealth Government and are subject to change.					
Warrawee Facility					
5436 - Warrawee Aged Care Facility - Administration					
Maximum Refundable Accommodation Deposits (RAD) - House 1 & 2		Non Statutory	Free	475,000	475,000
Maximum Refundable Accommodation Deposits (RAD) - House 4 & 5		Non Statutory	Free	525,000	525,000
Maximum Refundable Accommodation Deposits (RAD) Extra Service - House 6		Statutory	Free	550,000	550,000
Maximum Refundable Accommodation Deposit (RAD) - House 7		Non Statutory	Free	375,000	375,000
Basic Daily Care Fee		Statutory	Free	49.22	50.66
Extra Service Fees - House 6		Statutory	Free	37.50	37.50
Meals Staff/Guests		Non Statutory	Taxable	6.00	6.00
Respite Care		Statutory	Free	49.22	50.66
Rosstown Aged Care Facility					
5441 - Rosstown Aged Care Facility - Administration					
Maximum Refundable Accommodation Deposit (RAD) - Downstairs		Non Statutory	Free	475,000	475,000
Maximum Refundable Accommodation Deposit (RAD) - Upstairs		Non Statutory	Free	425,000	425,000
Basic Daily Care Fee		Statutory	Free	49.22	50.66
Meals Staff/Guests		Non Statutory	Taxable	6.00	6.00
Respite Care		Statutory	Free	49.22	50.66

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Spurway Aged Care Facility					
5451 - Spurway Aged Care Facility - Administration					
Maximum Refundable Accommodation Deposit (RAD) - House 1 & 3		Non Statutory	Free	475,000	475,000
Maximum Refundable Accommodation Deposit (RAD) - House 2		Non Statutory	Free	425,000	425,000
Basic Daily Care Fee		Statutory	Free	49.22	50.66
Independent Living Units					
5461 - Independent Living Units					
	One bedroom per fortnight	Non Statutory	Input	Rent Assistance Entitlement plus 25% of Total Income	Rent Assistance Entitlement plus 25% of Total Income
Family and Children Services					
Children Services Administration					
5301 - Children Services Administration					
FCS Ticketing Sales		Non Statutory	Taxable	10.00	10.00
Educator Session		Non Statutory	Free	34.00	34.00
Occasional Care					
5346 - Occasional Care					
Occasional Care Fees per session		Non Statutory	Free	31.00	32.00
	Health Care Card Holder Fee	Non Statutory	Free	26.00	27.00
	Second Child Discount	Non Statutory	Free	29.00	30.00
Kindergartens					
5212 - Kindergartens					
Kindergarten Central Enrolment/Administration Fee	Full Fee	Non Statutory	Free	25.00	25.00
	Healthcare Card Holders	Non Statutory	Free	New fee	12.50
Family Day Care					
5306 - Family Day Care					
Family Day Care Administration Fee		Non Statutory	Free	1.95	1.95
Family Day Care Hourly Fee	per hour	Non Statutory	Free	$9.00-$15.00	$9.00-$15.00
Carnegie Early Learning Centre					
5316 - Carnegie Early Learning Centre					
Daily Fee	0-3 Year Old Room	Non Statutory	Free	133.00	137.00
Daily Fee	3-5 Year Old Room	Non Statutory	Free	125.00	129.00
Caulfield Early Learning Centre					
5321 - Caulfield Early Learning Centre					
Daily Fee	0-3 Year Old Room	Non Statutory	Free	133.00	137.00
Daily Fee	3-5 Year Old Room	Non Statutory	Free	125.00	129.00
Murrumbeena Early Learning Centre					
5341 - Murrumbeena Early Learning Centre					
Daily Fee	0-3 Year Old Room	Non Statutory	Free	133.00	137.00
Daily Fee	3-5 Year Old Room	Non Statutory	Free	125.00	129.00

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Resource and Development					
5286 - Resource and Development					
Hire General - Caulfield MCH - Community Room		Non Statutory	Taxable	14.00	14.00
Hire General - Murrumbeena Multi Purpose Children's Room		Non Statutory	Taxable	20.00	20.00
Hire General - Glen Huntly MCH - Community Room		Non Statutory	Taxable	14.00	14.00
Hire General - Carnegie Multi-purpose Children's Room		Non Statutory	Taxable	20.00	20.00
Youth Services					
5386 - Youth Services					
School Holiday Program Tickets	Excursion fee	Non Statutory	Free	10.00	10.00
	Incursion fee	Non Statutory	Free	5.00	5.00
Community and Aged Care					
Personal Care - Domestic Assistance					
5484 Personal Care - Domestic Assistance					
Domestic Assistance	Low Fee	Non Statutory	Free	7.00	7.00
	Medium Fee	Non Statutory	Free	17.00	17.00
	High Fee	Non Statutory	Free	35.00	35.50
Personal Care	Low Fee	Non Statutory	Free	7.00	7.00
	Medium Fee	Non Statutory	Free	12.00	12.50
	High Fee	Non Statutory	Free	39.00	39.00
Home Maintenance					
5482 - Home Maintenance					
Home Maintenance	Low Fee	Non Statutory	Free	15.00	15.50
	Medium Fee	Non Statutory	Free	20.00	22.00
	High Fee	Non Statutory	Free	52.00	54.00
	Full Cost Recovery - (Packages, Linkages)	Non Statutory	Taxable	57.00	60.00
Delivered Meals					
5500 - Delivered Meals					
Delivered Meals	Low Fee & Medium Fee	Non Statutory	Free	8.50	8.50
	High Fee	Non Statutory	Free	14.00	14.00
	Full Cost Income - Delivered Meals Taxable	Non Statutory	Taxable	18.00	18.00
Social Options					
5271 - Community Transport					
Community Bus Hire (per half day)	Community - Non Profit	Non Statutory	Taxable	41.00	42.00
Community Bus Hire (per full day)	Community - Non Profit	Non Statutory	Taxable	56.00	58.00
Community Bus Hire (per half day)	Schools, Sporting Groups	Non Statutory	Taxable	61.00	62.00
Community Bus Hire (per full day)	Schools, Sporting Groups	Non Statutory	Taxable	107.00	110.00
Community Bus Shopping Trip	Shopping Bus Fee	Non Statutory	Taxable	4.00	4.00

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Social Support					
5496 - Social Support					
Social Support	Low Fee	Non Statutory	Free	20.00	20.00
	Medium Fee	Non Statutory	Free	20.00	20.00
	High Fee	Non Statutory	Free	35.00	35.00
Full Cost Income	Packages & Linkages	Non Statutory	Taxable	35.00	35.00
5411 - Older Adults Programs					
Exercise Program	Exercise Program Fee	Non Statutory	Taxable	4.50	4.50
Exercise Program Transport	Per Round Trip	Non Statutory	Taxable	3.50	4.00
Explorers Program Transport	Per Round Trip	Non Statutory	Taxable	7.00	8.00
Respite Care					
5205 - Respite care					
Respite Care	Low Fee	Non Statutory	Free	4.60	5.00
	Medium Fee	Non Statutory	Free	6.50	7.00
	High Fee	Non Statutory	Free	36.00	36.00

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
ENVIRONMENT & INFRASTRUCTURE					
Asset Management					
4100 - Project and Asset Management					
Asset Consent Permits		Non Statutory	Free	182.00	186.00
Vehicle Crossing Permits		Non Statutory	Free	245.00	250.00
Building Over Easements Permits		Non Statutory	Free	303.00	309.00
User Fees - General	Cost recovered depending on complexity of S173 agreement + 10% administration fee	Non Statutory	Taxable	at cost plus 10% admin fee	at cost plus 10% admin fee
Point of Discharge Income	Permit referred under regulation 610(2)	Statutory	GST Exempt	141.20	141.20
Asset Protection Permits		Non Statutory	GST Exempt	237.00	242.00
Flood Information Reports	A fee for providing flood information for land susceptible to flooding from a major stormwater overflow in the council drainage system.	Statutory	Free	52.20	52.20
Works Depot					
4422 - Asphalt Road and Footpath Reinstatement	Asphalt reinstatement works. Additional Traffic Management Costs may be charged where applicable. (Taxable charges apply to non-utility and non-public authorities).				
Asphalt Footpath 30mm thick	per Sq.m.	Non Statutory	Taxable	178.00	182.00
Asphalt Road Pavement 50mm thick	per Sq.m.	Non Statutory	Taxable	221.00	226.00
4441 Concrete Maintenance - Concrete Openings	Works to Reinstate Concrete openings. Additional Traffic Management Costs may be charged where applicable. (Taxable charges apply to non-utility and non-public authorities).				
a) Footpath and Vehicle Crossing Reinstatements					
Concrete Footpath - 75mm thick	per Sq.m.	Non Statutory	Taxable	99.00	101.00
Footpath Combination with 300mm spoon drain	per Sq.m.	Non Statutory	Taxable	161.00	165.00
Vehicle Crossing - 100mm thick	per Sq.m.	Non Statutory	Taxable	161.00	165.00
Residential Vehicle Crossings - 125mm thick	per Sq.m.	Non Statutory	Taxable	183.00	187.00
Commercial Vehicle Crossings - 150mm thick	per Sq.m.	Non Statutory	Taxable	183.00	187.00
Industrial Vehicle Crossings - 200mm thick	per Sq.m.	Non Statutory	Taxable	238.00	243.00
b) Kerb and Channel Reinstatements	(Taxable charges apply to non-utility and non-public authorities).				
Concrete Kerb & Channel - 450mm wide	per Lin.m.	Non Statutory	Taxable	161.00	165.00
Concrete Kerb & Channel - 600mm wide	per Lin.m.	Non Statutory	Taxable	122.00	125.00
Concrete Kerb & Channel - Extra Wide Channel - 900mm wide	per Lin.m.	Non Statutory	Taxable	205.00	210.00
c) Miscellaneous Reinstatements	(Taxable charges apply to non-utility and non-public authorities).				
Brick Paving	per Sq.m.	Non Statutory	Taxable	129.00	132.00
Pram Crossing - Unit	per number	Non Statutory	Taxable	977.00	997.00
Bluestone - Kerb	per Lin.m.	Non Statutory	Taxable	161.00	165.00
Bluestone - Kerb & Channel	per Lin.m.	Non Statutory	Taxable	183.00	187.00
Bluestone - Paving	per Sq.m.	Non Statutory	Taxable	205.00	210.00
Storm Water Kerb Adaptors	per number	Non Statutory	Taxable	108.00	111.00
Storm Water Pipe - 100mm diameter	per Lin.m.	Non Statutory	Taxable	86.00	88.00
Nature Strip (which includes level off, top dressing & seeding)	per Sq.m.	Non Statutory	Taxable	34.00	35.00
Nature Strip (which includes excavation Maximum Depth 200mm, top soiling & seeding)	per Sq.m.	Non Statutory	Taxable	65.00	67.00
Saw Cutting	per Lin.m.	Non Statutory	Taxable	16.00	17.00

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Parks					
Waste and Recycling					
4300 - Waste and Recycling Charges					
	Large 240L Waste Charge (including an estimated $49 State Levy)	Non Statutory	Free	416.00	441.00
	Small 120L Waste Charge (including an estimated $25 State Levy)	Non Statutory	Free	207.00	220.00
	Residential Flat Shared Bins (240L) Waste Charge per assessment (including an estimated $25 State Levy)	Non Statutory	Free	207.00	220.00
	240L Family Bin (including an estimated $49 State Levy)	Non Statutory	Free	279.00	292.00
	Medical 240L Waste Charge (including an estimated $49 State Levy)	Non Statutory	Free	207.00	220.00
	Litter Management Charge	Non Statutory	Free	56.00	60.00
	Additional Recycling Bin	Non Statutory	Free	30.00	38.00
	Additional Green Waste Bin	Non Statutory	Free	30.00	38.00
4650 - Contract Tree Gang					
Sundry Income	Tree Removal for Cross-Overs	Non Statutory	Taxable	Variable	Variable
Recreation And Open Space					
4804 - Duncan Mackinnon Reserve - Bond - Casual hire track/court bookings: Minimum $1,000 - Maximum $5,000					
Athletics Track Schools, Clubs & Residents within Glen Eira	Casual Per Day	Non Statutory	Taxable	400.00	408.00
Athletics Track Schools, Clubs & Residents outside Glen Eira	Casual Per Day	Non Statutory	Taxable	510.00	520.00
Athletics Track commercial hire	Casual Per Day	Non Statutory	Taxable	530.00	541.00
Caretaker Fee	Weekday (2 hours)	Non Statutory	Taxable	73.00	76.00
Caretaker call out fee	Weekday (Per hour)	Non Statutory	Taxable	37.00	38.00
Caretaker Fee	Weekend (2 hours)	Non Statutory	Taxable	147.00	152.00
Caretaker call out fee	Weekend (Per hour)	Non Statutory	Taxable	73.00	76.00
Caretaker Fee	Public holiday rate (2 hours)	Non Statutory	Taxable	184.00	190.00
Caretaker call out fee	Public holiday rate (Per hour)	Non Statutory	Taxable	92.00	95.00
Athletics Track Schools, Clubs & Residents within Glen Eira	Casual Per Hour	Non Statutory	Taxable	87.00	89.00
Athletics Track Schools, Clubs & Residents outside Glen Eira	Casual Per Hour	Non Statutory	Taxable	104.00	106.00
Athletics Track commercial hire	Casual Per Hour	Non Statutory	Taxable	114.00	116.00
Athletics Track Schools, Clubs & Residents within Glen Eira	Casual Other (Half Day)	Non Statutory	Taxable	238.00	243.00
Athletics Track Schools, Clubs & Residents outside Glen Eira	Casual Other (Half Day)	Non Statutory	Taxable	288.00	294.00
Athletics Track commercial hire	Casual Other (Half Day)	Non Statutory	Taxable	312.00	318.00
Athletics Track	Equipment Hire (Half Day)	Non Statutory	Taxable	82.00	83.50
Athletics Track	Equipment Hire (Full Day)	Non Statutory	Taxable	162.00	165.00
Athletics Track	Starting Blocks (Half Day)	Non Statutory	Taxable	33.00	33.50
Athletics Track	Starting Blocks (Full Day)	Non Statutory	Taxable	66.00	67.50
Athletics Track	Timing Gates	Non Statutory	Taxable	270.00	275.00
Athletics Track	Timing Gates Operator (Full Day)	Non Statutory	Taxable	218.00	222.00
Athletics Track	Timing Gates Operator (Weekend/Public Holiday) (Full Day)	Non Statutory	Taxable	293.00	299.00
Athletics Track	Lighting (per hour)	Non Statutory	Taxable	33.00	33.50
Netball Courts	Lighting (per hour minimum 2 courts)	Non Statutory	Taxable	10.00	10.50

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Netball Courts - Schools, Clubs & Residents within Glen Eira	per court per hour	Non Statutory	Taxable	19.00	19.50
Netball Courts - Schools, Clubs & Residents outside Glen Eira	per court per hour	Non Statutory	Taxable	33.00	33.50
Netball Courts commercial hire	per court per hour	Non Statutory	Taxable	41.00	42.00
Netball Courts - Schools, Clubs & Residents within Glen Eira	per court full day (5+ hours)	Non Statutory	Taxable	76.00	77.50
Netball Courts - Schools, Clubs & Residents outside Glen Eira	per court full day (5+ hours)	Non Statutory	Taxable	132.00	135.00
Netball Courts commercial hire	per court full day (5+ hours)	Non Statutory	Taxable	164.00	167.00
Netball Courts - Schools, Clubs & Residents within Glen Eira	Full day hire of 6-10 courts (flat fee)	Non Statutory	Taxable	Not applicable for 2018-19	465.00
Netball Courts - Schools, Clubs & Residents outside Glen Eira	Full day hire of 6-10 courts (flat fee)	Non Statutory	Taxable	Not applicable for 2018-19	810.00
Netball Courts commercial hire	Full day hire of 6-10 courts (flat fee)	Non Statutory	Taxable	Not applicable for 2018-19	1,000.00
Netball Courts	Full day hire of 10 courts	Non Statutory	Taxable	40% discount	Not Applicable in 2019-20
4816 - Open Space					
Bond - Special Events: Minimum $500 - Maximum $15,000 (Day Rate)					
Bond - Advertising Board	Bond for Advertising Board per board	Non Statutory	Free	50.00	50.00
Hire of Rotundas and picnic shelters	Day Rate	Non Statutory	Taxable	137.00	140.00
Hire of Picnic Shelters at Booran Reserve	9:00am to 1:00pm or 2:00pm to 6:00pm	Non Statutory	Taxable	137.00	140.00
Hire of Rotundas and Bandstands with power	Bentleigh Centre Road & Caulfield Park Band Stand	Non Statutory	Taxable	158.00	161.00
Open Space Hire - Community rate	Day Rate	Non Statutory	Taxable	137.00	140.00
Open Space Hire - Commercial rate	Day Rate	Non Statutory	Taxable	205.00	209.00
Open Space Hire - Community rate (bringing on 1-2 items)	Minor event <500 people (includes bringing 1-2 items into the park)	Non Statutory	Taxable	432.50	442.00
Open Space Hire - Schools within Glen Eira During School Hours	Open Space hire for - School Within Glen Eira During Schools Hours	Non Statutory	Taxable	44.00	45.00
Open Space Hire - Schools outside of Glen Eira During School Hours	Open Space hire for - School Outside Glen Eira During School Hours	Non Statutory	Taxable	89.00	91.00
Open Space Hire fee for a special event - *(items brought onto the reserve will incur additional item fees).*	Special Events - 500 - 2,000 people	Non Statutory	Taxable	859.00	876.00
	Special Events - 2,000 - 5,000 people	Non Statutory	Taxable	1,287.00	1,313.00
	Special Events - 5,000 - 10,000 people	Non Statutory	Taxable	1,931.00	1,970.00
	Special Events - 10,000 > people	Non Statutory	Taxable	2,897.00	2,955.00
Additional item fee for special events	This fee is in addition to the open space hire fee for an event. This day rate is charged against each 'item' as outlined in the Event Guidelines	Non Statutory	Taxable	432.00	442.00
Bailey Reserve Skate Park - Casual Hire for events	Casual rate (per day)	Non Statutory	Taxable	300.00	442.00
Site Inspection for events	Mandatory - per officer per inspection	Non Statutory	Taxable	50.00	51.00
Flower Stall at Caulfield Park	Per Day	Non Statutory	Taxable	34.50	35.00
Filming Permit	Student/Low Impact Filming (per day)	Non Statutory	Free	34.50	35.00
	Commercial (per day)	Non Statutory	Free	527.50	538.00
	Commercial (per half day)	Non Statutory	Free	264.00	350.00
	Still Photography (per day)	Non Statutory	Free	328.50	335.00
	Still Photography (half day)	Non Statutory	Free	164.00	218.00
Balloon Landing	Per Landing in park	Non Statutory	Taxable	173.50	177.00
Balloon Landing	Per Landing in park - (no notification)	Non Statutory	Taxable	353.00	360.00
Personal Training	Annual Fee - standard one year licence (GST Inc.)	Non Statutory	Taxable	342.00	349.00

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Personal Training	Fee per participant per day (GST Inc.)	Non Statutory	Taxable	2.70	2.70
Personal Training	Fee per student participant per day (GST Inc.)	Non Statutory	Taxable	1.80	1.80
Hire of Car Park in Open Space, Reserve, Park	Per car park fee	Non Statutory	Taxable	53.00	54.00
Hire of Sports Reserves - Casual Rates	Casual rate (per day)	Non Statutory	Taxable	137.00	140.00
Hire of Sports Reserve (turf wicket) - Casual Rates	Casual rate (per day)	Non Statutory	Taxable	342.50	350.00
Hire of Sports Reserves - Commercial Rates	Casual rate (per day)	Non Statutory	Taxable	205.00	209.00
Hire of Sports Reserve (turf wicket) - Commercial Rates	Casual rate (per day)	Non Statutory	Taxable	512.50	523.00
Hire of Cricket Net, Batting cage -Community Hire Rate	GECC resident, GECC club & GECC school Rate (per hour, per bay)	Non Statutory	Free	No charge	No charge
Hire of Cricket Net, Batting cage - Casual Hire Rate	non GECC resident, non GECC club & non GECC school Rate (per hour, per bay)	Non Statutory	Taxable	20.50	21.00
Hire of Cricket Net, Batting cage - Commercial Rate	Commercial Rate (per hour, per bay)	Non Statutory	Taxable	31.00	31.50
Velodrome - Community Hire Rate	GECC resident, GECC club & GECC school Rate (per hour)	Non Statutory	Taxable	51.00	52.00
Velodrome - Casual Hire Rate	Non GECC resident, non GECC club & non GECC school Rate (per hour)	Non Statutory	Taxable	75.00	76.50
Velodrome Casual hire - Commercial Rate	Commercial Rate (per hour)	Non Statutory	Taxable	100.00	102.00
Velodrome - Full Day Community Hire Rate	GECC resident, GECC club & GECC school Rate (Full Day - 6hrs +)	Non Statutory	Taxable	275.50	281.00
Velodrome - Full Day Casual Hire Rate	Non GECC resident, non GECC club & non GECC school Rate (Full Day - 6hrs +)	Non Statutory	Taxable	413.00	421.00
Velodrome - Full Day Casual hire -Commercial Rate	Commercial Rate (Full Day - 6hrs +)	Non Statutory	Taxable	551.00	562.00
School Hire of Sports Reserves					
Oval Hire (per oval)	GECC school rate during school hours (per term)	Non Statutory	Taxable	50.00	51.00
Oval Hire (per oval)	School Outside Glen Eira During School Hours (per booking)	Non Statutory	Taxable	89.00	91.00
Oval Hire (per oval)	School bookings outside school hours (per booking)	Non Statutory	Taxable	137.00	140.00
4754 - East Caulfield Reserve Multi Sport Facility					
East Caulfield Reserve Multi Sport Facility - Casual Hire Rate, GECC resident, GECC club & GECC school	Single Small Court - Per Hour Off Peak (7am-5pm Mon - Sun)	Non Statutory	Taxable	21.00	21.50
East Caulfield Reserve Multi Sport Facility - Casual Hire Rate, GECC resident, GECC club & GECC school	Single Small Court - Per Hour Peak (6pm-10pm) Mon - Sun)	Non Statutory	Taxable	31.00	31.50
East Caulfield Reserve Multi Sport Facility - Casual Hire Rate, GECC resident, GECC club & GECC school	Single Large Court - Per Hour Off Peak (7am-5pm Mon - Sun)	Non Statutory	Taxable	31.00	31.50
East Caulfield Reserve-Multi Sport Facility - Casual Hire Rate, GECC resident, GECC club & GECC school	Single Large Court - Per Hour Peak (6pm-10pm Mon - Sun)	Non Statutory	Taxable	41.00	42.00
East Caulfield Reserve Multi Sport Facility - Casual Hire Rate, non GECC resident, non GECC club & non GECC school	Single Small Court - Per Hour Off Peak (7am-5pm Mon - Sun)	Non Statutory	Taxable	31.00	31.50
East Caulfield Reserve Multi Sport Facility - Casual Hire Rate, non GECC resident, non GECC club & non GECC school	Single Small Court - Per Hour Peak (6pm-10pm Mon - Sun)	Non Statutory	Taxable	41.00	42.00
East Caulfield Reserve Multi Sport Facility - Casual Hire Rate, non GECC resident, non GECC club & non GECC school	Single Large Court - Per Hour Off Peak (7am-5pm Mon - Sun)	Non Statutory	Taxable	41.00	42.00
East Caulfield Reserve Multi Sport Facility - Casual Hire Rate, non GECC resident, non GECC club & non GECC school	Single Large Court - Per Hour Peak (6pm-10pm Mon - Sun)	Non Statutory	Taxable	51.00	52.00

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
East Caulfield Reserve Multi Sport Facility - Casual Hire Rate, Commercial Rate	Single Small Court - Per Hour Off Peak (7am-5pm Mon - Sun)	Non Statutory	Taxable	41.00	42.00
East Caulfield Reserve Multi Sport Facility - Commercial Rate	Single Small Court - Per Hour Peak (6pm-10pm Mon - Sun)	Non Statutory	Taxable	51.00	52.00
East Caulfield Reserve Multi Sport Facility - Commercial Rate	Single Large Court - Per Hour Off Peak (7am-5pm Mon - Sun)	Non Statutory	Taxable	51.00	52.00
East Caulfield Reserve Multi Sport Facility - Commercial Rate	Single Large Court - Per Hour Peak (6pm-10pm Mon - Sun)	Non Statutory	Taxable	61.00	62.00
Moorleigh Reserve Multi Sports Facility					
Moorleigh Reserve Multi Sport Facility - Casual Hire Rate,	Single Large Court - GECC resident, club & school - per hour off peak (7am-6pm Mon - Sun)	Non Statutory	Taxable	New Fee	48.00
Moorleigh Reserve Multi Sport Facility - Casual Hire Rate	Single Large Court - GECC resident, club & school - per hour Peak (6pm-10pm Mon - Sun)	Non Statutory	Taxable	New Fee	63.00
Moorleigh Reserve Multi Sport Facility - Casual Hire Rate	Single Large Court - Non-GECC resident, club & school - per hour off peak (7am-6pm Mon - Sun)	Non Statutory	Taxable	New Fee	63.00
Moorleigh Reserve Multi Sport Facility - Casual Hire Rate	Single Large Court - Non-GECC resident, club & school - per hour Peak (6pm-10pm Mon - Sun)	Non Statutory	Taxable	New Fee	78.00
Moorleigh Reserve Multi Sport Facility - Commercial Rate	Single Large Court - Per Hour Off Peak (7am-6pm Mon - Sun)	Non Statutory	Taxable	New Fee	78.00
Moorleigh Reserve Multi Sport Facility - Commercial Rate	Single Large Court - Per Hour Peak (6pm-10pm Mon - Sun)	Non Statutory	Taxable	New Fee	93.00
Sports club afterhours call out fee	Per call to after hours officer	Non Statutory	Taxable	Not applicable for 2018-19	100.00
4803 - Pavilions					
Hire of Sports Pavilions/Change Rooms/Kitchens:					
Hire charges listed below relate to the following recreation facilities and include venues hired for community use, school use, casual sports hire and by tenant sports clubs:					
Bailey Reserve Pavilion, Bentleigh Recreation Reserve Pavilion, Caulfield Park Pavilion and Community Room, Caulfield Park Main Pavilion, Centenary Park 'Julie Cooper' Pavilion, DC Bricker Pavilion, Duncan MacKinnon Reserve Pavilion, East Caulfield Reserve Pavilion, EE Gunn Reserve Pavilion, Glen Huntly Park Pavilion, King George VI Reserve Pavilion, Koornang Park Pavilion, Lord Reserve Pavilion, Mackie Road Reserve Pavilion, Marlborough Street Reserve Pavilion, McKinnon Reserve Pavilion, Moorleigh Community Village Pavilion, Murrumbeena Park Pavilion, Packer Park Pavilion, Princes Park Multipurpose Pavilion, Victory Park Pavilion.					
	Sporting Clubs & Schools (non profit) Hourly Flat Rate Casual	Non Statutory	Taxable	25.50	26.00

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
PLANNING AND PLACE					
Urban Planning					
3121 - Urban Planning - Statutory Fees					
Fees for applications under Section 47 of the Planning and Environment Act 1987 (regulation 9) - Table 2 in the Planning and Environment (Fees) Regulations 2016	Class 1 Use only	Statutory	Free	Statutory Charges	Statutory Charges
	Class 2 To develop single dwelling <$10,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 3 To develop single dwelling $10,000-$100,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 4 To develop single dwelling $100,000-$500,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 5 To develop single dwelling $500,000-$1,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 6 To develop single dwelling $1.000,000-$2,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 7 VicSmart <$10,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 8 VicSmart >$10,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 9 VicSmart subdivision	Statutory	Free	Statutory Charges	Statutory Charges
	Class 10 VicSmart other than class 7, 8 or 9	Statutory	Free	Statutory Charges	Statutory Charges
	Class 11 Other development <$100,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 12 Other development $100,000-$1,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 13 Other development $1,000,000-$5,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 14 Other development $5,000,000-$15,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 15 Other development $15,000,000-$50,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 16 Other development >$50,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 17 Subdivide existing building	Statutory	Free	Statutory Charges	Statutory Charges
	Class 18 Subdivide land into two lots (other than VicSmart)	Statutory	Free	Statutory Charges	Statutory Charges
	Class 19 Realignment or consolidation	Statutory	Free	Statutory Charges	Statutory Charges
	Class 20 Subdivide land (3 or more lots)	Statutory	Free	Statutory Charges	Statutory Charges
	Class 21 (Remove or vary a restriction)	Statutory	Free	Statutory Charges	Statutory Charges
	Class 22 Permit not otherwise provided for in the regulations (i.e. Sale or consumption of liquor, reduction or waiver of car parking)	Statutory	Free	Statutory Charges	Statutory Charges
Fees for applications under Section 72 of the Planning and Environment Act 1987 (regulation 11) - Table 3 in the Planning and Environment (Fees) Regulations 2016	Class 1 Use only	Statutory	Free	Statutory Charges	Statutory Charges
	Class 2 Amendment to a permit (other than to use and/or development of a single dwelling), to change a statement of what the permit allows, or to change any or all of the conditions of a permit	Statutory	Free	Statutory Charges	Statutory Charges
	Class 3 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost <$100,000	Statutory	Free	Statutory Charges	Statutory Charges

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
	Class 4 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost $10,000-$100,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 5 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost $100,000-$500,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 6 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost >$500,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 7 Amendment to a permit that is a Vicsmart application where additional cost <$10,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 8 Amendment to a permit that is a Vicsmart application where additional cost >$10,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 9 Amendment to a class 9 permit *	Statutory	Free	Statutory Charges	Statutory Charges
	Class 10 Amendment to a class 10 permit*	Statutory	Free	Statutory Charges	Statutory Charges
	Class 11 Amendment to a class 11, 12, 13, 14, 15 or 16 permit where additional cost <$100,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 12 Amendment to a class 11, 12, 13, 14, 15 or 16 permit where additional cost $100,000-$1,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 13 Amendment to a class 11, 12, 13, 14, 15 or 16 permit where additional cost >$1,000,000	Statutory	Free	Statutory Charges	Statutory Charges
	Class 14 Amendment to a class 17 permit*	Statutory	Free	Statutory Charges	Statutory Charges
	Class 15 Amendment to a class 18 permit*	Statutory	Free	Statutory Charges	Statutory Charges
	Class 16 Amendment to a class 19 permit*	Statutory	Free	Statutory Charges	Statutory Charges
	Class 17 Amendment to a class 20 permit*	Statutory	Free	Statutory Charges	Statutory Charges
	Class 18 Amendment to a class 21 permit*	Statutory	Free	Statutory Charges	Statutory Charges
	Class 19 Amendmenty to a class 22 permit	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 10 of the Planning and Environment (Fees) Regulations 2016	For combined permit applications	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 12 of the Planning and Environment (Fees) Regulations 2016	To amend an application under Section57A(3)(a)	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 13 of the Planning and Environment (Fees) Regulations 2016	For a combined application to amend a permit	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 14 of the Planning and Environment (Fees) Regulations 2016	For a combined permit and planning scheme amendment	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 15 of the Planning and Environment (Fees) Regulations 2016	For a certificate of compliance	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 16 of the Planning and Environment (Fees) Regulations 2016	For an agreement to a proposal to amend or end an agreement under section 173 of the Act	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 17 of the Planning and Environment (Fees) Regulations 2016	For a planning certificate	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 18 of the Planning and Environment (Fees) Regulations 2016	Where a planning scheme specifies that a matter must be done to the satisfaction of a responsible authority	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 6 of the Subdivision (Fees) Regulations 2016	For certification of a plan of subdivision	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 7 of the Subdivision (Fees) Regulations 2016	Alteration of a plan under Section 10(2) of the Subdivision Act 1988	Statutory	Free	Statutory Charges	Statutory Charges
Fee under Regulation 8 of the Subdivision (Fees) Regulations 2016	Amendment of a certified plan under Section 11(1) of the Subdivision Act 1988	Statutory	Free	Statutory Charges	Statutory Charges
3121 - Urban Planning - Non-statutory fees					
Procedural requests	To amend plans under Secondary Consent (minor)	Non Statutory	Free	400.00	400.00
Procedural requests	To amend plans under Secondary Consent (major)	Non Statutory		600.00	600.00
Procedural requests	Request to extend the expiry date of a planning permit (first request)	Non Statutory	Free	315.00	320.00

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Procedural requests	Request to extend the expiry date of a planning permit (second and subsequent request)	Non Statutory	Free	415.00	425.00
Procedural requests	Request to endorse plans or documents under a condition or a planning permit (second and subsequent request)	Non Statutory	Taxable	125.00	125.00
Public notification	Per public notice to be displayed on site	Non Statutory	Free	65.00	65.00
Public notification	Fixed fee (for up to 10 public notices sent by post)	Non Statutory	Free	125.00	125.00
Public notification	For each additional public notice sent by post	Non Statutory	Free	12.00	12.00
Planning information and pre-application advice	Request for specific planning information	Non Statutory	Free	140.00	125.00
Planning information and pre-application advice	Pre-application advice (written advice) (minor applications)	Non Statutory	Free	125.00	125.00
Planning information and pre-application advice	Pre-application advice (written advice) (major applications)	Non Statutory	Free	250.00	250.00
Planning information and pre-application advice	Pre-application meeting (in addition to written advice)	Non Statutory	Free	125.00	125.00
Planning information and pre-application advice	Subsequent pre-application advice following initial response (written advice)	Non Statutory	Free	125.00	125.00
Administrative fees	Search and copy fees	Non Statutory	Free	85.00	85.00
Administrative fees	Search and copy fees (post 2016 - provided electronically)	Non Statutory	Free	50.00	40.00
Administrative fees	Plan folding fee (for each plan larger that A3 size)	Non Statutory	Free	3.50	Not Applicable in 2019-20
Administrative fees	Plan folding fee (for up to 10 pages at A3 size)	Non Statutory	Free	3.50	Not Applicable in 2019-20
Administrative fees	Digitisation fee (any submission that includes paper size larger than A3 size)	Non Statutory	Free	100.00	100.00
Administrative fees	Digitisation fee (any submission that includes A3 and/or A4 size only)	Non Statutory	Free	50.00	50.00
Photocopies of Plans	Size A0: 1 - 3 Copies - Per Copy	Non Statutory	Free	7.80	15.00
	Size A1: 4 or More - Per Copy	Non Statutory	Free	7.80	15.00
	Size A2: 4 or More - Per Copy	Non Statutory	Free	7.80	15.00
	Size A4 - Per Copy	Non Statutory	Free	2.40	4.00
	Size A3 - Per Copy	Non Statutory	Free	2.80	5.00
	Copy of Objections - Per Objection	Non Statutory	Free	2.50	Not Applicable in 2019-20
City Futures					
Fee under Regulation 6 of the Planning and Environment (Fees) Regulations 2016					
Stage 1	For: a) considering a request to amend a planning scheme; and b) taking action required by Division 1 of Part 3 of the Act; and c) considering any submissions which do not seek a change to the amendment; and d) if applicable, abandoning the amendment	Statutory	Free	2,929.30	3,051.12
Stage 2	For: a) considering				
	(i) up to and including 10 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or	Statutory	Free	14,518.60	15,122.34
	(ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or	Statutory	Free	29,008.80	30,214.95
	(iii) Submissions that exceed 20 submissions which seek a change to an amendment, and where necessary referring the submissions to a panel; and	Statutory	Free	38,778.00	40,390.33
	b) providing assistance to a panel in accordance with section 158 of the Act; and c) making a submission to a panel appointed under Part 8 of the Act at a hearing referred to in section 24(b) of the Act; and d) considering the panel's report in accordance with section 27 of the Act; and e) after considering submissions and the panel's report, abandoning the amendment.				

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Stage 3	For: a) adopting the amendment or part of the amendment in accordance with section 29 of the Act; and b) submitting the amendment for approval by the Minister in accordance with section 31 of the Act; and c) giving the notice of the approval of the amendment required by section 36(2) of the Act.	Statutory	Free	462.20	481.34
Community Safety And Compliance					
3400 - Building Control					
Permits	Fences Permit Fee	Non Statutory	Taxable	540.00	551.00
	Reblocks, Garages, Carports, Verandas Permit Fee	Non Statutory	Taxable	739.00	754.00
	Other Garages and Swimming Pools	Non Statutory	Taxable	739.00	754.00
	Pool Fences only	Non Statutory	Taxable	418.00	426.00
Dwelling Additions (including 4 inspections) cost/80	Minimum Fee - Owner Builder	Non Statutory	Taxable	2,070.00	2,111.00
Dwelling Additions (including 4 inspections) cost/100	Minimum Fee- Registered Builder	Non Statutory	Taxable	1,703.00	1,737.00
Dwellings (including 4 inspections) cost/100	Minimum Fee - Owner Builder	Non Statutory	Taxable	2,784.00	2,840.00
Dwellings (including 4 inspections) cost/120	Minimum Fee - Registered Builder	Non Statutory	Taxable	2,335.00	2,382.00
Commercial Cost/100	(Up to $20k - including 2 inspects)	Non Statutory	Taxable	867.00	884.00
	($20k and over)	Non Statutory	Taxable	Cost/100	Cost/100
Demolition Fees	Domestic - within Municipality	Non Statutory	Taxable	652.00	665.00
	Commercial	Non Statutory	Taxable	Price on application	Price on application
Special Assessments	Domestic - per hour (minimum 1 hour)	Non Statutory	Taxable	168.00	171.00
	Commercial - per hour (minimum 1 hour)	Non Statutory	Taxable	448.00	457.00
Application fee to retain works constructed without a building permit	Fee for the assessment of documentation submitted to Council to justify if a building or works are to remain that has been constructed or carried out without a building permit. Additional fee may be applicable according to the complexity of the illegal works and documentation submitted for assessment. Total fee to be determined by the Manager.	Non Statutory	Taxable	Min $571.00	Min 582.00
Inspection Rates	Within Municipality	Non Statutory	Taxable	156.00	159.00
	Lapsed Permits	Non Statutory	Taxable	413.00	421.00
	Additional Inspections	Non Statutory	Taxable	158.00	161.00
External Inspections		Non Statutory	Taxable	367.00	374.00
Occupancy Permits	Prescribed Temporary Structures	Non Statutory	Free	581.00	593.00
	Place for Public Entertainment	Non Statutory	Free	2,876.00	2,933.00
	Amendment to above CO Certificates	Non Statutory	Free	367.00	374.00
Siting approval- Prescribed Temporary Structures	Siting approval of prescribed temporary structures - Building Act s 57(1)(a)	Non Statutory	Free	285.00	291.00
Council Dispensation Applications (Building Regulations 2006)	Council Consent (Part 4 siting, Building Regulations 2006) per Regulation Applicable. Maximum fee set by Legislation, charges are currently estimated.	Non Statutory	Free	283.40	283.40
	Corner fences combined application	Non Statutory	Free	397.00	397.00
	Domestic buildings- Dispensation or performance determination Reg. 233, 231, 229	Non Statutory	Free	336.00	343.00
	Commercial buildings- Dispensation or performance determination Reg. 233, 213, 229	Non Statutory	Free	668.00	681.00
Hoarding Permits	Hoarding Permits - Fee Per Month	Non Statutory	Free	$168 + (value) * (value) * $4.00	$171.35 + (value) * (value) * $4.10
	Renewal	Non Statutory	Free	$85 + (value) * (value) * $4.00	$87 + (value) * (value) * $4.10
Statutory Inspections	Pool Certificate/ Subdivisions	Non Statutory	Taxable	418.00	426.00
Protection of Public	Statutory Reg. 116	Statutory	Taxable	289.60	287.50
Modifications for Existing Building Redevelopment	Domestic - Per Modification	Non Statutory	Taxable	346.00	353.00
Extensions	Domestic	Non Statutory	Taxable	183.00	187.00

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Cancellations of Permits	Domestic	Non Statutory	Free	183.00	187.00
Construction Management Plan Variation Fee	Assessment of variations to construction management plans	Non Statutory	Free	112.00	115.00
Building Appeals Commission/Melbourne Water Fees Re Modifications	Various Fees Depending on Modifications	Non Statutory	Free	Various	Various
Plan Copies	Search and document fee	Non Statutory	Free	31.00	64.00
	Usually $28 First 4 Copies, Discount for Further Copies	Non Statutory	Free	Various	93.00
Copies of building permit documentation		Non Statutory	Free	41.00	46.10
Building Permit Levy (State Government)	Statutory Fee - works >10,000	Statutory	Free	Set by State Government	Set by State Government
Computation Checking	Recovery of Charges to GECC	Non Statutory	Taxable	Various	Various
Property Information Fee - GECC	Statutory (Set by Legislation - Charges are currently estimated)	Statutory	Free	46.10	46.10
Permit Lodgement Fees	Statutory Fee - Domestic (Set by Legislation Charges are currently estimated)	Statutory	Free	118.90	118.90
	Statutory Fee - Commercial (Set by Legislation Charges are currently estimated)	Statutory	Free	118.90	118.90
Certificate from Council to enable a Demolition permit to be issued	Section 29A	Statutory	Free	83.10	83.10
3224 - Animal Control Services					
Cat Registration	Cat registration fees				
	Sterilised and Microchipped (including $4 State Levy)	Non Statutory	Free	35.60	36.30
	Non Sterilised (Max fee) (including $4 State Levy)	Non Statutory	Free	102.90	105.00
	Over 10 years (including $4 State Levy)	Non Statutory	Free	35.30	35.30
	FCC/Reg (including $4 State Levy)	Non Statutory	Free	35.30	35.30
	Microchipped Non Sterilised (existing registrations only) (including $4 State Levy)	Non Statutory	Free	35.30	36.00
	Pensioner Rate - Cat Sterilised and Micro chipped (including $4 State Levy)	Non Statutory	Free	19.00	19.40
	Pensioner Rate - Cat Non Sterilised (including $4 State Levy)	Non Statutory	Free	52.40	53.50
Dog Registration	Dog registration fees				
	Sterilised and Microchipped (including $4 State Levy)	Non Statutory	Free	53.90	55.00
	Non Sterilised (Max fee) (including $4 State Levy)	Non Statutory	Free	156.00	159.10
	Over 10 years (including $4 State Levy)	Non Statutory	Free	53.90	55.00
	FCC/Reg (including $4 State Levy)	Non Statutory	Free	53.90	55.00
	Microchipped Non Sterilised (existing registrations only) (including $4 State Levy)	Non Statutory	Free	53.90	55.00
	Pensioner Rate - Dog Sterilised and Microchipped (including $4 State Levy)	Non Statutory	Free	28.70	29.30
	Pensioner Rate - Dog Non Sterilised (including $4 State Levy)	Non Statutory	Free	79.80	81.40
	Obedience Trained (including $4 State Levy)	Non Statutory	Free	28.70	29.30
	Obedience Trained - Pensioner Rate (including $4 State Levy)	Non Statutory	Free	16.20	17.00
	Restricted Breed and Declared Dangerous Dog (including $4 State Levy)	Non Statutory	Free	316.55	322.90
	Dangerous Dog which is a Guard Dog or Protection Trained (including $4 State Levy)	Non Statutory	Free	156.00	159.10
Domestic Animal Business	Pet Shop Registration (Includes $10.00 State Levy)	Non Statutory	Free	331.50	348.30
Animal Registration Register	Copy of Pet Registration Information	Statutory	Free	48.15	49.10

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Impoundment Fees	Fee Prior to Delivery to Pound	Non Statutory	Free	94.00	95.90
	Pound Release Fee within 8 days (if animal is unregistered at time of impoundment)	Non Statutory	Free	$350.00 plus pound contractor variable costs including vaccination and holding costs	$350.00 plus pound contractor variable costs including vaccination and holding costs
	Seized animals - charge per day after 8 days - pound contractor cost.	Non Statutory	Free	26.20	30.00
	Permit for more than 2 cats/dogs	Non Statutory	Free	61.00	62.20
3210 - Local Laws					
Waste Bin Permits (Road Occupancy Permits)		Non Statutory	Free	78.50	80.10
Materials on Nature Strips	Flat Rate Per Week	Non Statutory	Free	78.50	80.10
Footpath Trading Permits (up to 31 December 2018)	Area 1 per sq/m	Non Statutory	Free	48.50	Not Applicable in 2019-20
	Area 2 per sq/m	Non Statutory	Free	39.50	Not Applicable in 2019-20
	Area 3 per sq/m	Non Statutory	Free	31.00	Not Applicable in 2019-20
	A' Frame Signs	Non Statutory	Free	113.00	Not Applicable in 2019-20
	Coffee Shop Windbreaks	Non Statutory	Free	189.00	Not Applicable in 2019-20
	Gas Heaters	Non Statutory	Free	54.50	Not Applicable in 2019-20
	Magazine Racks	Non Statutory	Free	113.00	Not Applicable in 2019-20
Footpath Trading Permits (after 1 January 2019)	External chairs (up to 6 chairs) or Bench seat (up to 6 patrons)	Non Statutory	Free	Not Applicable in 2018-19	240.00
	Extra chairs (if over 6 chairs) or Bench seat (if over 6 patrons)	Non Statutory	Free	Not Applicable in 2018-19	40.00
	A-Frame Signs	Non Statutory	Free	113.00	120.00
	Windbreaks/Screening Barriers/Umbrellas	Non Statutory	Free	Not Applicable in 2018-19	No Charge
	Heater	Non Statutory	Free	54.50	100.00
	Display of goods (per display)	Non Statutory	Free	Not Applicable in 2018-19	250.00
Footpath/road occupancy permit	Footpath/road Occupancy Permits - Fee Per Month	Non Statutory	Free	$168 + (value) * (value) * $4.00	$171.35 + (value) * (value) * $4.10
Mobile Crane Permits	Flat Fee + Value of Footpath Rental/Car Spaces Taken	Non Statutory	Free	169.00	172.40
Works Zone Permits	Three months or less per zone	Non Statutory	Free	954	973
	Six months	Non Statutory	Free	1,698.00	1,732.00
	Nine months	Non Statutory	Free	2,208.00	2,252.00
	12 Months	Non Statutory	Free	2,754.00	2,754.00
	Extension per month	Non Statutory	Free	454.00	463.00
	Additional bays per month	Non Statutory	Free	176.50	180.00
Property Clean Up		Non Statutory	Free	Variable according to tendered schedule of fees under contract.	Variable according to tendered schedule of fees under contract.
Removal of Rubbish	Per Site	Non Statutory	Taxable	Variable according to tendered schedule of fees under contract.	Variable according to tendered schedule of fees under contract.
Removal of Overhanging Shrubs	Contractor Fees	Non Statutory	Taxable	Variable according to tendered schedule of fees under contract.	Variable according to tendered schedule of fees under contract.
Street Closure Permit (Street Parties)	Permit Fee	Non Statutory	Free	161.00	164.20
Reserved Parking- Film sites etc.	Unrestricted Time Zones Per Car Space	Non Statutory	Free	51.00	52.00
	Time Restricted Zones Per Car Space	Non Statutory	Free	94.00	95.90

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Public Health					
3320 - Environmental Health					
Registration Fees - Public Health and Wellbeing Act	Annual Registration Fee	Statutory	Free	140.00	143.00
	Ongoing Registration Fee (Low Risk)	Statutory	Free	140.00	143.00
	Late Registration Fee Surcharge	Non Statutory	Free	Dependent on Volumes	Dependent on Volumes
Transfer Administration Fees	Food Act	Non Statutory	Free	80.00	82.00
Transfer Administration Fees	Public Health and Wellbeing Act	Non Statutory	Free	80.00	82.00
Registration Fees - Food Act					
Food Act Registration Fees	Late Registration Fee Surcharge	Non Statutory	Free	Dependent on Volumes	Dependent on Volumes
	Class 1A - (5 star award)	Statutory	Free	400.00	408.00
	Class 1A - (No award)	Statutory	Free	525.00	536.00
	Class 1B - (5 star award)	Statutory	Free	340.00	347.00
	Class 1B - (No award)	Statutory	Free	465.00	475.00
	Class 2A - (5 star award)	Statutory	Free	625.00	638.00
	Class 2A - (No award)	Statutory	Free	750.00	765.00
	Class 2B - (5 star award)	Statutory	Free	345.00	352.00
	Class 2B - (No award)	Statutory	Free	470.00	480.00
	Class 2C - Community groups and temporary and mobile food premises (no award)	Statutory	Free	195.00	199.00
	Class 2C - Community groups and temporary and mobile food premises (5 star award)	Statutory	Free	165.00	Not Applicable in 2019-20
	3A - Low risk premises	Statutory	Free	270.00	276.00
	3B - Low risk manufacturers	Statutory	Free	325.00	332.00
	Class 3C - Low risk Community groups and temporary and mobile food premises	Statutory	Free	140.00	143.00
Additional Follow Up Inspection Fees	Classes 1 and 2	Statutory	Free	135.00	138.00
	Class 3	Statutory	Free	95.00	97.00
Registration Fees - Streatrader					
Annual Registration Fee	Class 2M, 2T & 2V	Statutory	Free	195.00	199.00
	Class 3M, 3T & 3V	Statutory	Free	140.00	143.00
Public Health Legal Fee Income	Legal Fees Income	Non Statutory	Free	Dependent on Volumes	Dependent on Volumes
Transfer inspection fees	Public Health and Wellbeing Act Transfer Inspection Fee	Statutory	Free	135.00	138.00
Domestic Waste Water Management System Approval	Domestic Waste Water Management System Approval	Non Statutory	Free	310.00	317.00
Traffic, Parking And Safety					
3200 - Traffic and Parking Management					
Magistrate Court Fees		Statutory	Free	Various	Various
3220 - Parking Management					
Parking Infringements	Non Compliance of Road Rules	Statutory	Free	Various	Various
Fines Victoria Parking Infringements		Statutory	Free	Various	Various
Residential Parking Permits	Additional permit charge (first 3 are free)	Non Statutory	Free	114.00	116.00
Tradespersons Permit	Per week charge for residential parking spaces	Non Statutory	Free	42.00	43.00
Parking Fees Caulfield Racecourse		Non Statutory	Taxable	Various	Various
	First Two Hours (all areas)	Non Statutory	Taxable	2.20	2.30
	All Day Areas Nos. 1 & 2	Non Statutory	Taxable	5.90	6.00
Traffic Photos	Traffic Photos (printed and posted)	Non Statutory	Free	16.00	16.00
User Fees General		Non Statutory	Free	Various	Various
Miscellaneous Income		Non Statutory	Taxable	Various	Various
Car Share Parking Bay	Establishment Fee	Non Statutory	Taxable	1,000.00	1,000.00
	Annual Renewal Fee		Taxable	500.00	500.00

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
CORPORATE SERVICES					
Corporate Counsel					
2400 - Statutory & Local Government Act					
Freedom of Information Fees	Set Statutory Fees = per Application	Statutory	Free	Statutory Fees Set By State Government	Statutory Fees Set By State Government
Finance					
2210 - Rates and Valuations					
Land Information Certificate (2019/2020 fee subject to change in April 2019)		Statutory	Free	26.30	27.00
Property and Facilities					
2245 - Facilities Management	Town hall Function Rooms Concessional Rates (i.e. Community Groups) - please note, a session = 3 hours				
Auditorium					
Auditorium - Theatre Style Setup (Fri -Sun)	Per Session	Non Statutory	Taxable	980.00	996.00
Kitchen Use (Fri - Sun)	Per Session	Non Statutory	Taxable	302.00	308.00
Auditorium - Theatre Style Setup (Mon - Thu)	Per Session	Non Statutory	Taxable	804.00	820.00
Kitchen Use (Mon - Thu)	Per Session	Non Statutory	Taxable	186.00	189.00
Auditorium - Banquet Style Setup (Fri - Sun)	Per Session	Non Statutory	Taxable	1882.00	1919.00
Auditorium - Banquet Style Setup (Mon -Thu)	Per Session	Non Statutory	Taxable	1443.00	1471.00
Public Holiday Surcharge	Per Session	Non Statutory	Taxable	354.00	361.00
Theatrette (Fri - Sun)	Per Session	Non Statutory	Taxable	481.00	490.00
Ground Floor Kitchen Use (Fri - Sun)	Per Session	Non Statutory	Taxable	105.00	107.00
Theatrette (Mon - Thu)	Per Session	Non Statutory	Taxable	336.00	342.00
Ground Floor Kitchen Use (Mon-Thu)	Per Session	Non Statutory	Taxable	81.00	82.60
Function Rooms					
Rippon Lea Room (evenings and weekends)	Per Session	Non Statutory	Taxable	134.00	136.00
	Each Extra Hour After 3 Hours	Non Statutory	Taxable	41.00	41.80
Rippon Lea Room (business hours)	Per Session	Non Statutory	Taxable	159.00	162.00
	Each Extra Hour After 3 Hours	Non Statutory	Taxable	46.00	46.90
Labassa Room (evenings & weekends)	Per Session	Non Statutory	Taxable	119.00	121.00
	Each Extra Hour After 3 Hours	Non Statutory	Taxable	41.00	41.80
Labassa Room (business hours)	Per Session	Non Statutory	Taxable	147.00	149.00
	Each Extra Hour After 3 Hours	Non Statutory	Taxable	46.00	46.90
Ogaki Room (evenings and weekends)	Per Session	Non Statutory	Taxable	119.00	121.00
	Each Extra Hour After 3 Hours	Non Statutory	Taxable	41.00	41.80
Ogaki Room (business hours)	Per Session	Non Statutory	Taxable	147.00	149.00
	Each Extra Hour After 3 Hours	Non Statutory	Taxable	46.00	46.90
Caulfield Cup Room (evenings and weekends)	Per Session	Non Statutory	Taxable	173.00	176.00
	Per Day	Non Statutory	Taxable	272.00	277.00
Caulfield Cup Room (business hours)	Per Session	Non Statutory	Taxable	230.00	234.00
	Per Day	Non Statutory	Taxable	343.00	349.00
Yarra Yarra Room (evenings and weekends)	Per Session	Non Statutory	Taxable	131.00	133.00
	Per Day	Non Statutory	Taxable	205.00	209.00
Yarra Yarra Room (business hours)	Per Session	Non Statutory	Taxable	172.00	175.00
	Per Day	Non Statutory	Taxable	260.00	265.00
Upstairs Meeting Rooms - Kitchen (evenings and weekends)	Per Session	Non Statutory	Taxable	54.00	55.00
	Per Day	Non Statutory	Taxable	107.00	109.00
Upstairs Meeting Rooms - Kitchen (business hours)	Per Session	Non Statutory	Taxable	85.00	86.70
	Per Day	Non Statutory	Taxable	125.00	127.00

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Town hall Function Rooms - Commercial Rates					
Auditorium					
Auditorium - Theatre Style Setup (Fri - Sun)	Per Session	Non Statutory	Taxable	1366.00	1393.00
Kitchen Use (Fri - Sun)	Per Session	Non Statutory	Taxable	435.00	443.00
Auditorium - Theatre Style Setup (Mon - Thu)	Per Session	Non Statutory	Taxable	1064.00	1085.00
Kitchen Use (Mon - Thu)	Per Session	Non Statutory	Taxable	240.00	244.00
Auditorium - Banquet Style Setup (kitchen use included) (Fri -Sun)	Per Session	Non Statutory	Taxable	2515.00	2565.00
Auditorium - Banquet Style Setup (kitchen use included) (Mon -Thu)	Per Session	Non Statutory	Taxable	1894.00	1931.00
Public Holiday Surcharge		Non Statutory	Taxable	356.00	363.00
Theatrette (Fri - Sun)	Per Session	Non Statutory	Taxable	619.00	631.00
Ground Floor Kitchen Use (Fri - Sun)	Per Session	Non Statutory	Taxable	120.00	122.00
Theatrette (Mon - Thu)	Per Session	Non Statutory	Taxable	416.00	424.00
Ground Floor Kitchen Use (Fri - Sun)	Per Session	Non Statutory	Taxable	95.00	96.90
Function Rooms					
Rippon Lea Room (evenings and weekends)	Per Session	Non Statutory	Taxable	189.00	192.00
	For Each Extra Hour After 3 Hours	Non Statutory	Taxable	57.00	58.10
Rippon Lea Room (business hours)	Per Session	Non Statutory	Taxable	203.00	207.00
	For Each Extra Hour After 3 Hours	Non Statutory	Taxable	63.00	64.20
Labassa Room (evenings and weekends)	Per Session	Non Statutory	Taxable	160.00	163.00
	For Each Extra Hour After 3 Hours	Non Statutory	Taxable	46.00	46.90
Labassa Room (business hours)	Per Session	Non Statutory	Taxable	175.00	178.00
	For Each Extra Hour After 3 Hours	Non Statutory	Taxable	57.00	58.10
Ogaki Room (evenings and weekends)	Per Session	Non Statutory	Taxable	160.00	163.00
	For Each Extra Hour After 3 Hours	Non Statutory	Taxable	46.00	46.90
Ogaki Room (business hours)	Per Session	Non Statutory	Taxable	175.00	178.00
	For Each Extra Hour After 3 Hours	Non Statutory	Taxable	57.00	58.10
Caulfield Cup Room (evenings and weekends)	Per Session	Non Statutory	Taxable	315.00	321.00
	Per Day	Non Statutory	Taxable	474.00	483.00
Caulfield Cup Room (business hours)	Per Session	Non Statutory	Taxable	477.00	486.00
	Per Day	Non Statutory	Taxable	724.00	738.00
Yarra Yarra Room (evenings and weekends)	Per Session	Non Statutory	Taxable	238.00	242.00
	Per Day	Non Statutory	Taxable	358.00	365.00
Yarra Yarra Room (business hours)	Per Session	Non Statutory	Taxable	360.00	367.00
	Per Day	Non Statutory	Taxable	528.00	538.00
Kitchen (evenings and weekends)	Per Session	Non Statutory	Taxable	93.00	94.80
	Per Day	Non Statutory	Taxable	93.00	94.80
Kitchen (business hours)	Per Session	Non Statutory	Taxable	107.00	109.00
	Per Day	Non Statutory	Taxable	107.00	109.00
Carnegie Library and Community Centre					
Concessional Rates					
Boyd Room 1	Community Per Hour	Non Statutory	Taxable	31.00	31.60
Boyd Room 2	Community Per Hour	Non Statutory	Taxable	31.00	31.60
Boyd Room 3	Community Per Hour	Non Statutory	Taxable	31.00	31.60
Boyd Rooms Combined	Community Per Hour	Non Statutory	Taxable	88.00	89.70
Main Kitchen	Community Per Hour	Non Statutory	Taxable	18.00	18.30
Children's/Multipurpose Room	Community Per Hour	Non Statutory	Taxable	23.00	23.40
Commercial Rates					
Boyd Room 1	Community Per Hour	Non Statutory	Taxable	66.00	67.30
Boyd Room 2	Community Per Hour	Non Statutory	Taxable	66.00	67.30
Boyd Room 3	Community Per Hour	Non Statutory	Taxable	66.00	67.30
Boyd Rooms Combined	Community Per Hour	Non Statutory	Taxable	199.00	202.00

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Main Kitchen	Community Per Hour	Non Statutory	Taxable	17.00	17.30
Children's/Multipurpose room	Community Per Hour	Non Statutory	Taxable	32.00	32.60
Boyd Room 1	Community Per Day (> 3 Hours)	Non Statutory	Taxable	$31.00 per hour for the first 3hours, $12.50 per hour for each hour thereafter	$32.00 per hour for the first 3hours, $13.00 per hour for each hour thereafter
Boyd Room 2	Community Per Day (> 3 Hours)	Non Statutory	Taxable	$31.00 per hour for the first 3hours, $12.50 per hour for each hour thereafter	$32.00 per hour for the first 3hours, $13.00 per hour for each hour thereafter
Boyd Room 3	Community Per Day (> 3 Hours)	Non Statutory	Taxable	$31.00 per hour for the first 3hours, $12.50 per hour for each hour thereafter	$32.00 per hour for the first 3hours, $13.00 per hour for each hour thereafter
Boyd Rooms Combined	Community Per Day (> 3 Hours)	Non Statutory	Taxable	$88.00 per hour for the first 3hours, $35.00 per hour for each hour thereafter	$90.00 per hour for the first 3hours, $35.50 per hour for each hour thereafter
Buildings & Properties - General					
Bond: Minimum $1,000 - Maximum $5,000					
Hire of AV / PA equipment	General Hire	Non Statutory	Taxable	200.00	200.00
Hall Caretaker Fee	Weekday	Non Statutory	Taxable	37.00	37.50
Hall Caretaker Fee	Weekend	Non Statutory	Taxable	73.00	74.50
Hall Caretaker Fee	Public Holiday rate	Non Statutory	Taxable	92.00	93.50
Staff After Hours Call Out Fee		Non Statutory	Taxable	New Fee	100.00
Buildings & Properties – Community Function Rooms: Caulfield Park Pavilion and Community Room, Duncan MacKinnon Reserve Pavilion					
Hire of function room	**Full Hourly Rate Casual** - Monday to Thursday 7am - 10pm & Friday 7am - 6pm	Non Statutory	Taxable	29.50	37.00
Bond: Minimum $1,000 - Maximum $5,000	**Full Hourly Rate Casual** - Saturday 8am - 6pm	Non Statutory	Taxable	53.00	83.00
Meeting rooms to be charged at 20% of the function room rate at the respective venues	**Full Hourly Rate Casual** - Sunday 8am - 10pm	Non Statutory	Taxable	83.50	83.00
	Full Flat Rate Evening Casual - Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	435.50	532.00
	Full Hourly Rate Casual (Public Holiday) - Monday to Thursday 7am - 10pm & Friday 7am - 6pm	Non Statutory	Taxable	53.00	65.00
	Full Hourly Rate Casual (Public Holiday) - Saturday 8am - 6pm	Non Statutory	Taxable	53.00	83.00
	Full Hourly Rate Casual (Public Holiday) - Sunday 8am - 10pm	Non Statutory	Taxable	83.50	83.00
	Full Flat Rate Evening Casual (Public Holiday) - Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	435.50	532.00
	Non Profit Hourly Rate Casual - Monday to Thursday 7am - 10pm & Friday 7am - 6pm	Non Statutory	Taxable	26.00	32.00
	Non Profit Hourly Rate Casual - Saturday 8am - 6pm	Non Statutory	Taxable	38.00	56.00
	Non Profit Hourly Rate Casual - Sunday 8am - 10pm	Non Statutory	Taxable	54.00	56.00
	Non Profit Flat Rate Evening Casual Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	390.00	476.00
	Non Profit Hourly Rate Casual (Public Holiday) Monday to Thursday 7am - 10pm & Friday 7am - 6pm	Non Statutory	Taxable	38.00	46.00
	Non Profit Hourly Rate Casual (Public Holiday) Saturday 8am - 6pm	Non Statutory	Taxable	38.00	56.00
	Non Profit Hourly Rate Casual (Public Holiday) Sunday 8am - 10pm	Non Statutory	Taxable	54.00	56.00
	Non Profit Flat Rate Evening Casual (Public Holiday) - Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	390.00	476.00

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Buildings & Properties – Community Function Rooms: Bentleigh McKinnon Youth Centre, DC Bricker Pavilion, East Caulfield Reserve Pavilion, Glen Huntly Park Pavilion, McKinnon Public Hall, Moorleigh Pavilion, Moorleigh Community Village Centre, Murrumbeena Park Pavilion, Packer Park Pavilion.					
Hire of function room	**Full Hourly Rate Casual** - Monday to Thursday 7am - 10pm & Friday 7am - 6pm	Non Statutory	Taxable	29.50	31.00
Bond: Minimum $1,000 - Maximum $5,000	**Full Hourly Rate Casual -** Saturday 8am - 6pm	Non Statutory	Taxable	53.00	69.00
Meeting rooms to be charged at 20% of the function room rate at the respective venues	**Full Hourly Rate Casual** - Sunday 8am - 10pm	Non Statutory	Taxable	83.50	69.00
	Full Flat Rate Evening Casual - Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	435.50	444.00
	Full Hourly Rate Casual (Public Holiday) - Monday to Thursday 7am - 10pm & Friday 7am - 6pm	Non Statutory	Taxable	53.00	54.00
	Full Hourly Rate Casual (Public Holiday) - Saturday 8am - 6pm	Non Statutory	Taxable	53.00	69.00
	Full Hourly Rate Casual (Public Holiday) - Sunday 8am - 10pm	Non Statutory	Taxable	83.50	69.00
	Full Flat Rate Evening Casual (Public Holiday) - Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	435.50	444.00
	Sporting Clubs & Schools (non profit) Hourly Rate Casual Sunday - Thursday 7am - 10pm & Friday/Saturday 7am - 6pm	Non Statutory	Taxable	25.50	Not applicable for 2019-20
	Sporting Clubs & Schools (non profit) - Flat Rate Evening Casual - Friday - Saturday Night 6pm - Midnight	Non Statutory	Taxable	384.00	Not applicable for 2019-20
	Non Profit Hourly Rate Casual - Monday to Thursday 7am - 10pm & Friday 7am - 6pm	Non Statutory	Taxable	26.00	26.50
	Non Profit Hourly Rate Casual - Saturday 8am - 6pm	Non Statutory	Taxable	38.00	38.50
	Non Profit Hourly Rate Casual - Sunday 8am - 10pm	Non Statutory	Taxable	54.00	55.00
	Non Profit Flat Rate Evening Casual Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	390.00	397.00
	Non Profit Hourly Rate Casual (Public Holiday) Monday to Thursday 7am - 10pm & Friday 7am - 6pm	Non Statutory	Taxable	38.00	38.50
	Non Profit Hourly Rate Casual (Public Holiday) Saturday 8am - 6pm	Non Statutory	Taxable	38.00	47.00
	Non Profit Hourly Rate Casual (Public Holiday) Sunday 8am - 10pm	Non Statutory	Taxable	54.00	47.00
	Non Profit Flat Rate Evening Casual (Public Holiday) - Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	390.00	397.00
	Commercial Hourly Rate Monday to Thursday 7am - 10pm & Friday 7am - 6pm	Non Statutory	Taxable	78.00	79.50
	Commercial Hourly Rate Casual Saturday 8am - 6pm	Non Statutory	Taxable	143.00	145.50
	Commercial Hourly Rate Casual Sunday 8am - 10pm	Non Statutory	Taxable	159.00	148.50
	Commercial Flat Rate Evening Casual Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	793.00	808.50
	Commercial Hourly Rate (Public Holiday) Monday to Thursday 7am - 10pm & Friday 7am - 6pm	Non Statutory	Taxable	143.00	145.50
	Commercial Hourly Rate Casual (Public Holiday) Saturday 8am - 6pm	Non Statutory	Taxable	143.00	148.50
	Commercial Hourly Rate Casual (Public Holiday) Sunday 8am - 10pm	Non Statutory	Taxable	159.00	148.50
	Commercial Flat Rate Evening Casual Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	793.00	808.50

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Combined Hire - Community Room and Meeting Room at same venue	**Combined Hire - Community Room and Meeting Room at same venue Full Hourly Rate Casual** - Monday to Thursday 6am - 10pm & Friday 6am - 6pm	Non Statutory	Taxable	44.00	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Full Hourly Rate Casual - Saturday 8am - 5pm	Non Statutory	Taxable	79.50	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Full Hourly Rate Casual - Sunday 8am - 10pm	Non Statutory	Taxable	130.00	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Full Flat Rate Evening Casual - Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	653.00	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Full Hourly Rate Casual (Public Holiday) - Monday to Thursday 6am - 10pm & Friday 6am - 6pm	Non Statutory	Taxable	79.50	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Full Hourly Rate Casual (Public Holiday) - Saturday 8am - 5pm	Non Statutory	Taxable	79.50	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Full Hourly Rate Casual (Public Holiday) - Sunday 8am - 10pm	Non Statutory	Taxable	130.00	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Full Flat Rate Evening Casual (Public Holiday) - Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	653.00	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Non Profit Hourly Rate Casual - Monday to Thursday 6am - 10pm & Friday 6am - 6pm	Non Statutory	Taxable	38.00	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Non Profit Hourly Rate Casual - Saturday 8am - 5pm	Non Statutory	Taxable	57.00	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Non Profit Hourly Rate Casual - Sunday 8am - 10pm	Non Statutory	Taxable	81.00	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Non Profit Flat Rate Evening Casual - Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	585.00	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Non Profit Hourly Rate Casual (Public Holiday) Monday to Thursday 6am - 10pm & Friday 6am - 6pm	Non Statutory	Taxable	57.00	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Non Profit Hourly Rate Casual (Public Holiday) Saturday 8am - 5pm	Non Statutory	Taxable	57.00	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Non Profit Hourly Rate Casual (Public Holiday) Sunday 8am - 10pm	Non Statutory	Taxable	81.00	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Non Profit Flat Rate Evening Casual (Public Holiday) - Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	585.00	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Commercial Hourly Rate Monday to Thursday 6am - 10pm & Friday 6am - 6pm	Non Statutory	Taxable	117.00	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Commercial Hourly Rate Casual Saturday 8am - 5pm	Non Statutory	Taxable	214.50	Not applicable for 2019-20

ANNUAL BUDGET 2019-20 Schedule of User Charges and Other Fees					
User Charges and Other Fees	**Description**	**Fee Type**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
	Combined Hire - Community Room and Meeting Room at same venue Commercial Hourly Rate Casual Sunday 8am - 10pm	Non Statutory	Taxable	238.50	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Commercial Flat Rate Evening Casual Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	1,108.50	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Commercial Hourly Rate (Public Holiday) Monday to Thursday 6am - 10pm & Friday 6am - 6pm	Non Statutory	Taxable	214.50	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Commercial Hourly Rate Casual (Public Holiday) Saturday 8am - 5pm	Non Statutory	Taxable	214.50	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Commercial Hourly Rate Casual (Public Holiday) Sunday 8am - 10pm	Non Statutory	Taxable	238.50	Not applicable for 2019-20
	Combined Hire - Community Room and Meeting Room at same venue Commercial Flat Rate Evening Casual (Public Holiday) Friday & Saturday Night 6pm - Midnight	Non Statutory	Taxable	1,108.50	Not applicable for 2019-20
	Store Room - Per month	Non Statutory	Taxable	40.00	41.00
4805 - Moorleigh Community Village			Taxable		
	Rental	Non Statutory	Taxable	Rates vary dependent on size of room	Rates vary dependent on size of room
	Utility Reimbursement	Non Statutory	Taxable	Rates vary dependent on number of rooms used	Rates vary dependent on number of rooms used
	Casual Hire/Not for Profit	Non Statutory	Taxable	25.50	26.50

Appendix E – Schedule of Glen Eira Leisure (GEL) User Charges and Other Fees

This appendix presents the fees and charges which will be charged in respect to various goods and services provided during the 2019-20 year.
In order to allow for promotional and marketing programs, the GEL Manager will have limited delegated authority to vary a fee:
- by not more than 5 per cent; and
- for not more than two months.

All the fees below are of a non-statutory nature.

ANNUAL BUDGET 2019-2020
Schedule of User Charges and Other Fees - Glen Eira Leisure

User Charges and Other Fees	Description	GST Status	Charges per unit 2018-2019 ($)	Charges per unit 2019-2020 ($)
Glen Eira Sports & Aquatic Centre - (GESAC)				
4759 - Administration & Human Resource - Creche				
Creche Members	10 x Creche Members Casual Rate	GST free	67.50	68.85
Creche Members	Creche Members Casual Rate	GST free	7.50	7.65
Creche Members	10 x Creche Platinum Members Rate	GST free	57.35	58.50
Creche Non Members	Creche Non Members Casual Rate	GST free	11.60	11.83
	10 X Creche Day Time Ladies Netball Rate	GST free	40.00	40.80
	Day Creche Time Ladies Netball	GST free	5.00	5.10
	Childcare Pre Kinda Program (Term 10 Week)	GST free	400.00	408.00
4761 - Administration & Human Resource - Consumables				
Sundry Income	Member Wrist Band	Taxable	18.00	10.00
Sundry Income	Member Wrist Band - Upgrade	Taxable	14.00	10.00
Sundry Income	Replacement Card	Taxable	8.70	5.00
Uniform Purchase	Uniform	Taxable	75.00	75.00
4762 - Gesac Aquatics - Learn To Swim				
Learn To Swim	Gold Swim School Membership	GST free	23.00	23.00
Learn To Swim	Foundation Swim School Membership	GST free	18.50	18.50
Learn To Swim	Swim School membership	GST Free	19.25	19.25
Learn To Swim	Swim School Membership Flexi	GST free	21.00	21.00
Learn To Swim	Swim School 3 month Term	GST free	280.00	292.50
Learn To Swim	Private Lesson	GST free	64.50	64.50
Holiday Program	Swim School Fastlane - Member	GST Free	55.00	55.00
Holiday Program	Swim School Fastlane - Non Member	GST Free	108.00	108.00
Joining Fees	Administration Fee	Taxable	30.00	30.00
Junior Swim Squad	Junior Swim Squad	Taxable	21.50	21.50
Junior Swim Squad	Junior Swim Squad Flexi	Taxable	23.50	23.50
Junior Swim Squad	Junior Swim Squad 3 month Term	Taxable	307.00	307.00

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4763- Gesac Aquatics - Schools	**July 2019 - December 2019 Prices (Prices to be reset in January 2020)**			
School Swimming Program	Max 6 per class	GST Free	10.80	11.20
School Swimming Program	Max 8 per class	GST Free	10.10	10.50
School Swimming Program	Max 10 per class	GST Free	9.50	9.90
	January 2020 - June 2020 Prices			
School Swimming Program	Max 6 per class	GST Free	11.20	11.60
School Swimming Program	Max 8 per class	GST Free	10.50	11.30
School Swimming Program	Max 10 per class	GST Free	9.90	10.20
4765- Gesac Aquatics - Birthday Parties				
Birthday Party Program	Birthday Party Program - Snack Menu	Taxable	34.00	34.00
Birthday Party Program	Birthday Party Program - Meal Menu	Taxable	36.30	36.30
Birthday Party Program	Birthday Party Program - Feast Menu	Taxable	38.50	38.50
Birthday Party Program	Birthday Party Program - No Food	Taxable	New Fee	23.00
Birthday Party Program	Birthday Party Deposit	Taxable	100.00	100.00
4766- Gesac Aquatics - Casual Entry				
Adult Swims	10x Adult Swim General Admission	Taxable	79.50	79.50
Adult Swims	Adult Swim General Admission	Taxable	9.95	9.95
Adult Swims	Adult Swim Off Peak	Taxable	7.95	7.95
Over 70's with concession Swim	Adult Swim General Admission	Taxable	2.00	2.00
Over 70's Swim	Adult Swim General Admission	Taxable	6.95	6.95
Over 70's with concession Swim	Over 70s Wellness Concession Admission	Taxable	5.60	5.80
Over 70's Swim	Over 70s Wellness General Admission	Taxable	11.70	11.70
Concession Swims	10 x Concession General Admission	Taxable	67.00	69.00
Concession Swims	Concession Swim General Admission	Taxable	7.90	7.95
Concession Swims	Concession Swim Off Peak	Taxable	6.70	6.90
Child Swims	10 x Child General Admission	Taxable	67.00	69.00
Child Swims	Child Swim General Admission	Taxable	7.90	7.95
Child Swims	Child Swim Off Peak	Taxable	6.70	6.90
Group Swims	10 x Group Swim General Admission	Taxable	265.00	275.00
Group Swims	Group Swim General Admission	Taxable	33.00	34.00
Group Swims	Group Swim Off Peak	Taxable	26.50	27.50
Aquatic Wellness	10 x Aquatic Wellness General Admission	Taxable	135.00	135.00
Aquatic Wellness	Aquatic Wellness General Admission	Taxable	14.80	14.80
Aquatic Wellness	10 x Aquatic Wellness Concession	Taxable	107.00	107.00

ANNUAL BUDGET 2019-2020 Schedule of User Charges and Other Fees - Glen Eira Leisure				
User Charges and Other Fees	**Description**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Aquatic Wellness	Aquatic Wellness Concession	Taxable	11.70	11.70
Aquatic Wellness	Aquatic Wellness Upgrade	Taxable	4.85	4.85
Aquatic Wellness	Aquatic Wellness Upgrade - General Concession	Taxable	3.80	3.75
Aquatic Wellness	Aquatic Wellness Upgrade - Off Peak Concession	Taxable	5.00	4.80
Aquatic Wellness	Aquatic Wellness Upgrade - Off Peak	Taxable	6.85	6.85
Bulk Visit Passes	GESAC Club Card Fee	Taxable	50.00	50.00
Spectator Fees	Spectator Fees	Taxable	3.90	3.90
4769 - Gesac Aquatics - Pool Hire	**July 2019 - December 2019 Prices (Prices to be reset in January 2020)**			
Pool Hire	25m Pool - Lane	Taxable	65.00	68.00
Pool Hire	25m Pool - Lane (School/Term)	Taxable	58.00	60.90
Pool Hire	25m Pool - Lane (Contract)	Taxable	51.50	54.00
Pool Hire	25m Pool - Lane (Contract - High Usage)	Taxable	50.00	52.50
Pool Hire	25m Pool - Whole Pool	Taxable	370.00	388.00
Pool Hire	50m Pool - Lane	Taxable	65.00	68.00
Pool Hire	50m Pool - Lane (School/Term)	Taxable	59.00	61.90
Pool Hire	50m Pool - Lane (Contract)	Taxable	51.50	54.00
Pool Hire	50m Pool - Lane (Contract - High Usage)	Taxable	50.00	52.50
Pool Hire	50m Pool - Whole Pool	Taxable	370.00	388.00
Pool Hire	50m Pool - Whole Pool (Contract - High Usage)	Taxable	190.00	199.00
Pool Hire	Wellness Program Pool - 2m Lane	Taxable	51.50	54.00
Pool Hire	Wellness Program Pool - Additional Metre	Taxable	25.50	26.70
Pool Hire	Wellness Program Pool - Whole Pool	Taxable	200.00	210.00
Pool Hire	LTS Pool - Lane	Taxable	32.00	33.50
Pool Hire	LTS Pool - Lane (School/Term)	Taxable	28.50	29.90
Pool Hire	LTS Pool - Lane (Contract)	Taxable	23.00	24.00
Pool Hire	LTS Pool - Lane (Contract - High Usage)	Taxable	21.00	22.00
Pool Hire	LTS Pool - Whole Pool	Taxable	130.00	136.00
Pool Hire	Leisure Pool	Taxable	190.00	199.00
Pool Hire	Water Slides	Taxable	190.00	199.00
Pool Hire	Ultimate Package	Taxable	900.00	800.00
Pool Hire	Ultimate Package - After 9pm	Taxable	1,100.00	990.00
Pool Hire	Fun Package	Taxable	690.00	590.00
Pool Hire	Fun Package - After 9pm	Taxable	865.00	765.00

ANNUAL BUDGET 2019-2020 Schedule of User Charges and Other Fees - Glen Eira Leisure				
User Charges and Other Fees	**Description**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Pool Hire	Child Care Room	Taxable	100.00	70.00
Pool Hire	Child Care Room (School/Term/Industry)	Taxable	40.00	40.00
Pool Hire	Instructor	Taxable	62.50	65.00
Pool Hire	Lifeguard	Taxable	57.50	60.00
Pool Hire	Out of Hours Staff Surcharge	Taxable	62.50	65.00
Pool Hire	Inflatable	Taxable	190.00	200.00
Pool Hire	Carnival Equipment	Taxable	62.50	64.00
	January 2020 - June 2020 Prices			
Pool Hire	25m Pool - Lane	Taxable	68.00	71.00
Pool Hire	25m Pool - Lane (School/Term)	Taxable	60.90	64.00
Pool Hire	25m Pool - Lane (Contract)	Taxable	54.00	56.50
Pool Hire	25m Pool - Lane (Contract - High Usage)	Taxable	52.50	55.00
Pool Hire	25m Pool - Whole Pool	Taxable	388.00	405.00
Pool Hire	50m Pool - Lane	Taxable	68.00	71.00
Pool Hire	50m Pool - Lane (School/Term)	Taxable	61.90	65.00
Pool Hire	50m Pool - Lane (Contract)	Taxable	54.00	56.50
Pool Hire	50m Pool - Lane (Contract - High Usage)	Taxable	52.50	55.00
Pool Hire	50m Pool - Whole Pool	Taxable	388.00	405.00
Pool Hire	50m Pool - Whole Pool (Contract - High Usage)	Taxable	199.00	210.00
Pool Hire	Wellness Program Pool - 2m Lane	Taxable	54.00	56.50
Pool Hire	Wellness Program Pool - Additional Metre	Taxable	26.70	28.00
Pool Hire	Wellness Program Pool - Half Pool	Taxable	210.00	220.00
Pool Hire	LTS Pool - Lane	Taxable	33.50	35.00
Pool Hire	LTS Pool - Lane (School/Term)	Taxable	29.90	31.50
Pool Hire	LTS Pool - Lane (Contract)	Taxable	24.00	25.00
Pool Hire	LTS Pool - Lane (Contract - High Usage)	Taxable	22.00	23.00
Pool Hire	LTS Pool - Whole Pool	Taxable	136.00	145.00
Pool Hire	Leisure Pool	Taxable	199.00	210.00
Pool Hire	Water Slides	Taxable	199.00	210.00
Pool Hire	Ultimate Package	Taxable	800.00	800.00
Pool Hire	Ultimate Package - After 9pm	Taxable	990.00	990.00
Pool Hire	Fun Package	Taxable	590.00	590.00
Pool Hire	Fun Package - After 9pm	Taxable	765.00	765.00
Pool Hire	Child Care Room	Taxable	70.00	70.00
Pool Hire	Child Care Room (School/Term/Industry)	Taxable	40.00	40.00

ANNUAL BUDGET 2019-2020 Schedule of User Charges and Other Fees - Glen Eira Leisure				
User Charges and Other Fees	**Description**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
Pool Hire	Instructor	Taxable	65.00	66.50
Pool Hire	Lifeguard	Taxable	60.00	61.50
Pool Hire	Out of Hours Staff Surcharge	Taxable	65.00	66.50
Pool Hire	Inflatable	Taxable	200.00	210.00
Pool Hire	Carnival Equipment	Taxable	64.00	65.50
4774 - Gesac Operations - Administration				
Lockers	Small Locker	Taxable	2.50	2.50
Lockers	Medium Locker	Taxable	3.50	3.50
Lockers	Large Locker	Taxable	4.50	4.50
4775 - Gesac Sales & Marketing - Foundation				
Foundation Membership	Foundation Membership Stage 1	Taxable	18.95	18.95
Foundation Membership	Foundation Membership Stage 2	Taxable	19.95	19.95
Foundation Membership	Foundation Membership Stage 3	Taxable	21.95	21.95
4777 - Gesac Sales & Marketing				
Full Membership	GOLD Membership Direct Debit - 12 month minimum - weekly fee	Taxable	22.95	22.95
Full Membership	GOLD Membership Direct Debit - 1 month minimum - weekly fee	Taxable	26.95	26.95
Full Membership	GOLD Membership 3 month Term	Taxable	400.00	400.00
Full Membership	GOLD Membership 6 month Term	Taxable	750.00	750.00
Full Membership	GOLD Membership 12 month Term	Taxable	1,243.00	1,243.00
Concession Membership	GOLD Concession Membership Direct Debit - 12 month minimum	Taxable	19.95	19.95
Concession Membership	GOLD Concession Membership Direct Debit - 1 month minimum	Taxable	23.95	23.95
Concession Membership	GOLD Concession Membership 3 month Term	Taxable	361.00	361.00
Concession Membership	GOLD Concession Membership 6 month Term	Taxable	672.00	672.00
Concession Membership	GOLD Concession Membership 12 month Term	Taxable	1,087.00	1,087.00
	GOLD My Physio/Mind/Glen Eira Carer 10 Week	Taxable	New Fee	100.00
Aquatic Membership	Aquatic Membership Direct Debit - 12 month	Taxable	15.50	15.50
Aquatic Membership	Aquatic Membership Direct Debit - 1 month	Taxable	18.50	18.50
Aquatic Membership	Aquatic Membership 3 month Term	Taxable	290.00	290.00

ANNUAL BUDGET 2019-2020
Schedule of User Charges and Other Fees - Glen Eira Leisure

User Charges and Other Fees	Description	GST Status	Charges per unit 2018-2019 ($)	Charges per unit 2019-2020 ($)
Aquatic Membership	Aquatic Membership 6 month Term	Taxable	530.00	530.00
Aquatic Membership	Aquatic Membership 12 month Term	Taxable	850.00	850.00
Aquatic Concession Membership	Aquatic Concession Membership Direct Debit - 12 month	Taxable	13.50	13.50
Aquatic Concession Membership	Aquatic Concession Membership Direct Debit - 1 month	Taxable	16.50	16.50
Aquatic Concession Membership	Aquatic Concession Membership 3 month Term	Taxable	265.00	265.00
Aquatic Concession Membership	Aquatic Concession Membership 6 month Term	Taxable	475.00	475.00
Aquatic Concession Membership	Aquatic Concession Membership 12 month Term	Taxable	740.00	750.00
Aquatic Junior Membership	Aquatic Junior Membership Direct Debit - 12 month	Taxable	12.50	12.50
Aquatic Junior Membership	Aquatic Junior Membership Direct Debit - 1 month	Taxable	15.50	15.50
Aquatic Junior Membership	Aquatic Junior Membership 3 month Term	Taxable	250.00	250.00
Aquatic Junior Membership	Aquatic Junior Membership 6 month Term	Taxable	450.00	450.00
Aquatic Junior Membership	Aquatic Junior Membership 12 month Term	Taxable	690.00	700.00
Corporate Membership	Corporate Membership Direct Debit - 12 month minimum	Taxable	20.95	20.95
Corporate Membership	Corporate Membership Direct Debit - 1 month minimum	Taxable	24.95	24.95
Corporate Membership	Corporate Membership 3 month Term	Taxable	374.00	374.00
Corporate Membership	Corporate Membership 6 month Term	Taxable	698.00	700.00
Corporate Membership	Corporate Membership 12 month Term	Taxable	1,139.00	1,140.00
Activate Membership	Activate Membership Direct Debit	Taxable	17.95	17.95
Activate Membership	Activate Membership 3 month Term	Taxable	283.00	283.00
Activate Membership	Activate Membership 6 month Term	Taxable	516.00	516.00
Activate Membership	Activate Membership 12 month Term	Taxable	983.00	983.00
Junior Membership	Junior Membership Direct Debit	Taxable	17.95	17.95
Junior Membership	Junior Membership 3 month Term	Taxable	283.00	283.00
Junior Membership	Junior Membership 6 month Term	Taxable	525.00	525.00
Junior Membership	Junior Membership 12 month Term	Taxable	983.00	983.00
	Bayside Tri Aquatic Unlimited Membership Weekly Fee	Taxable	New Fee	14.20
	Bayside Tri Aquatic Unlimited Membership Weekly Fee Junior/Concession	Taxable	New Fee	12.20

ANNUAL BUDGET 2019-2020 Schedule of User Charges and Other Fees - Glen Eira Leisure				
User Charges and Other Fees	**Description**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
	Bayside Tri 1 Session Per Week Weekly Fee	Taxable	New Fee	7.90
	Bayside Tri 1 Session Per Week Junior/Concession Weekly Fee	Taxable	New Fee	6.40
	Academy of Swimming Unlimited Foundation Weekly Fee	Taxable	New Fee	9.80
	Academy of Swimming Unlimited Weekly Fee	Taxable	New Fee	12.20
	Academy of Swimming 1 Session Per Week Weekly Fee	Taxable	New Fee	6.40
	Academy of Swimming Unlimited - 3 Months Upfront	Taxable	New Fee	158.50
4779 - Gesac Sales & Marketing - Joining Fees				
Joining Fees	Joining Fee 1	Taxable	99.00	99.00
Joining Fees	Joining Fee 2	Taxable	49.00	49.00
Admin Fees	Admin Fees	Taxable	49.95	49.95
4782 - Gesac - Sport, Health & Wellbeing - Bulk Visit				
Bulk Visit Passes	10 x Group Fitness Pass	Taxable	170.00	170.00
Bulk Visit Passes	10 x Concession Group Fitness Pass	Taxable	152.00	152.00
Bulk Visit Passes Reformer	10 x Member Reformer Pilates Pass		New Fee	125.00
Bulk Visit Passes Reformer	10 x Non - Member Reformer Pilates Pass		New Fee	180.00
4784 - Gesac - Sport, Health & Wellbeing - Gym				
Casual Gym	Centre Visit Pass	Taxable	26.95	26.95
Casual Gym	Concession Centre Visit Pass	Taxable	23.95	23.95
Casual Gym	Health Assessment	Taxable	35.00	35.00
Casual Gym	Living Longer Living Stronger	Taxable	7.70	7.70
Casual Gym	Living Longer Living Stronger Consultation	Taxable	35.00	35.00
Attendant Support Initiative	Single session rate 1 hours	Taxable	35.00	45.00
Attendant Support Initiative	10 Pass ASP 1 Hour	Taxable	350.00	450.00
4785 - Gesac - Sport, Health & Wellbeing - Facilities Hire				
Wet Program	Aqua Aerobics Group Class	Taxable	205.00	215.00
Dry Program	Group Fitness Class	Taxable	205.00	215.00
Dry Program	Group Cycle Class	Taxable	190.00	195.00
Dry Program	Group Fitness Studio Hire	Taxable	135.00	140.00
Dry Program	Group Fitness Studio Hire (High Use)	Taxable	90.00	94.00
Dry Program	Mind and Body Studio Hire	Taxable	110.00	115.00
Dry Program	Mind and Body Studio Hire (High Use)	Taxable	70.00	73.00

ANNUAL BUDGET 2019-2020 Schedule of User Charges and Other Fees - Glen Eira Leisure				
User Charges and Other Fees	**Description**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
4786 - Gesac - Sport, Health & Wellbeing - Stadium				
Competition Fees	Competition Team Fees Senior	Taxable	79.00	82.50
Competition Fees	Junior Futsal Development Program	Taxable	12.80	13.00
Competition Fees	Junior Netball Development Program	Taxable	12.80	13.00
Stadium Hire	Court Hire - Peak	Taxable	63.50	63.50
Stadium Hire	Court Hire - Schools	Taxable	53.00	55.50
Stadium Hire	Court Hire - Off Peak	Taxable	41.50	43.50
Casual Use	Casual Use	Taxable	6.30	6.30
Registration	Netball Registration	Taxable	295.00	295.00
Registration	Futsal Registration	Taxable	199.00	199.00
Competition Fees	Junior Futsal Competition	Taxable	12.80	13.20
Competition Fees	Junior Netball Competition	Taxable	12.80	13.20
	Day Time Ladies Netball 10 Pass	Taxable	128.00	132.00
	Day Time Ladies Netball 5 Pass	Taxable	64.00	66.00
	Netball Bib Hire	Taxable	5.00	5.00
	AFL Registration	Taxable	140.00	140.00
4788 - Gesac - Sport, Health & Wellbeing - Group Exercise				
Casual Group Exercise	Casual Group Exercise	Taxable	18.95	18.95
Casual Group Exercise	Casual Concession Group Exercise	Taxable	16.95	16.95
Casual Group Exercise	Casual Activate Group Exercise Classes	Taxable	12.95	12.95
Casual Group Exercise	Casual over 70's with Concession for Seniors classes	Taxable	2.00	2.00
Casual Group Exercise	Casual over 70's for Seniors classes	Taxable	6.95	6.95
Casual Virtual Fitness	Casual Group Exercise	Taxable	5.00	5.00
Casual Reformer Pilates	Member	Taxable	New Fee	13.95
Casual Reformer Pilates	Non-Member	Taxable	New Fee	19.95
4789 - Gesac - Sport, Health & Wellbeing - Personal Training				
Personal Training	PT Plus One	Taxable	43.95	43.95
Personal Training	PT Plus Two	Taxable	43.95	43.95
Personal Training	PT Plus Three	Taxable	43.95	43.95
Personal Training	PT 5 pack	Taxable	259.75	259.75
Personal Training	PT 10 pack	Taxable	479.50	479.50
Personal Training	PT 20 pack	Taxable	879.00	879.00
Starter Packs	PT Kickstart	Taxable	99.00	99.00

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2:1 PT 1 P/W	2 Clients with one trainer 30 minutes 1 per week	Taxable	65.00	65.00
2:1 PT 2 P/W	2 Clients with one trainer 30 minutes 2 per week	Taxable	61.50	61.50
2:1 PT 3 P/W	2 Clients with one trainer 30 minutes 3 per week	Taxable	58.50	58.50
2:1 PT 1 P/W upfront	2 Clients with one trainer 30 minutes 1 per week upfront	Taxable	62.50	62.50
2:1 PT 5 sessions	2 Clients with one trainer 30 minutes 10 sessions	Taxable	302.50	302.50
2:1 PT 10 sessions	3 Clients with one trainer 30 minutes 5 sessions	Taxable	585.00	585.00
Personal Training	45min PT session. Can be one on one or up to 3 on 1 - Once a week	Taxable	New Fee	66.95
Personal Training	45min PT session. Can be one on one or up to 3 on 1 - Twice a week	Taxable	New Fee	63.95
Personal Training	45min PT session. Can be one on one or up to 3 on 1 - Three times a week	Taxable	New Fee	60.95
Personal Training	45min PT session. Can be one on one or up to 3 on 1 - Single session	Taxable	New Fee	65.95
Personal Training	45min PT session. Can be one on one or up to 3 on 1 - 5 Session purchase	Taxable	New Fee	314.75
Personal Training	45min PT session. Can be one on one or up to 3 on 1 - 10 Session purchase	Taxable	New Fee	609.50
Personal Training	Any additional clients wanting to train for 45mins will have to pay an add on charge.	Taxable	New Fee	10.00
4791 - Gesac - Sport, Health & Wellbeing - Wellness Centre				
Massage	Massage 30 min Introductory	Taxable	30.00	30.00
Massage	Massage 30 mins	Taxable	60.00	60.00
Massage	Massage 45 mins	Taxable	80.00	80.00
Massage	Massage 60 mins	Taxable	90.00	90.00
Massage	Massage 90 mins	Taxable	130.00	130.00
Beauty Therapy	Upper Lip Waxing	Taxable	10.00	10.50
Beauty Therapy	Chin Waxing	Taxable	10.00	10.50
Beauty Therapy	Stomach Waxing	Taxable	20.00	20.00
Beauty Therapy	Half Leg Waxing	Taxable	25.00	30.00
Beauty Therapy	Three Quarter Leg Waxing	Taxable	35.00	35.00
Beauty Therapy	Full Leg Waxing	Taxable	45.00	45.00
Beauty Therapy	Under Arm Waxing	Taxable	16.00	16.80
Beauty Therapy	Full Arm Waxing	Taxable	30.00	32.00
Beauty Therapy	Half Arm Waxing	Taxable	24.00	26.00
Beauty Therapy	Eyebrow Tint	Taxable	22.00	19.00
Beauty Therapy	Eyebrow Wax	Taxable	15.00	18.00
Beauty Therapy	Standard Bikini Wax	Taxable	25.00	26.00

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Beauty Therapy	G String Wax	Taxable	35.00	35.00
Beauty Therapy	Brazilian Wax	Taxable	45.00	45.00
Beauty Therapy	Upper Back Wax	Taxable	30.00	30.00
Beauty Therapy	Full Back Wax	Taxable	40.00	42.00
Beauty Therapy	Chest Wax	Taxable	40.00	40.00
Beauty Therapy	Shoulders Wax	Taxable	18.00	19.00
Beauty Therapy	Full Spray Tan	Taxable	40.00	40.00
Beauty Therapy	Half Spray Tan	Taxable	25.00	25.00
Beauty Therapy	Facial 30 mins	Taxable	60.00	65.00
Beauty Therapy	Facial 45 mins	Taxable	80.00	85.00
Beauty Therapy	Facial 60 mins	Taxable	90.00	95.00
Hire	Daily Room Hire	Taxable	100.00	105.00
4751 - Carnegie Swimming Pool				
	General Admission - Adult	Taxable	6.50	6.70
	General Admission - Child	Taxable	3.60	3.70
	Concession/Student	Taxable	4.80	4.90
	Over 70's with Concession swim	Taxable	2.00	2.00
	Spectators	Taxable	2.00	2.00
	Family Pass* (Medicare card)	Taxable	17.50	18.00
	Season Tickets - Adults x 20	Taxable	105.00	110.00
	Season Tickets - Adults x 10	Taxable	58.50	61.00
	Season Tickets - Children x 20	Taxable	56.00	58.50
	Season Tickets - Children x 10	Taxable	32.40	33.30
	Season Tickets - Concession x 20	Taxable	78.20	82.00
	Season Tickets - Concession x 10	Taxable	43.20	44.10
	Family Pass* (Medicare card)	Taxable	440.00	460.00
	Season Pass - Adult	Taxable	270.00	280.00
	Season Pass - Concession	Taxable	220.00	230.00
	Season Pass - Children	Taxable	160.00	165.00
	Lane Hire	Taxable	33.00	34.50
	Half Dive Pool	Taxable	33.00	34.50
	Dive Pool	Taxable	66.00	69.00
Aquatic Education	Per Lesson	Taxable	15.00	15.00

ANNUAL BUDGET 2019-2020
Schedule of User Charges and Other Fees - Glen Eira Leisure

User Charges and Other Fees	Description	GST Status	Charges per unit 2018-2019 ($)	Charges per unit 2019-2020 ($)
Swim Carnivals	Full Day (Per Hour)	Taxable	200.00	210.00
	Half Day (Per Hour)	Taxable	210.00	220.00
	Lifeguard - per hour	Taxable	New Fee	60.00
	Entry Fee (Carnivals)	Taxable	3.60	3.70
Birthday Parties	Flat fee up to 50 guests		200.00	210.00
4752 - Caulfield Recreation Centre				
Direct Debit Membership	Full Price / Per Fortnight	Taxable	38.40	Not Applicable in 2019-20
	Concession / Per Fortnight	Taxable	30.80	Not Applicable in 2019-20
	New Member / Per Fortnight	Taxable	29.90	29.90
	New Member Concession / Per Fortnight	Taxable	23.90	23.90
Start Up Fee	New Member	Taxable	84.00	84.00
Memberships - Gym and Aerobics	12 Month	Taxable	735.00	770.00
	6 Month	Taxable	474.00	495.00
	3 Month	Taxable	289.00	279.00
	12 Month Concession	Taxable	650.00	675.00
	6 Month Concession	Taxable	437.50	395.00
	3 Month Concession	Taxable	254.00	240.00
Memberships - Gym	12 Month	Taxable	640.00	660.00
	6 Month	Taxable	412.50	Not Applicable in 2019-20
	3 Month	Taxable	238.00	Not Applicable in 2019-20
	12 Month Concession	Taxable	570.00	Not Applicable in 2019-20
	6 Month Concession	Taxable	345.50	Not Applicable in 2019-20
	3 Month Concession	Taxable	233.50	Not Applicable in 2019-20
Membership - Aerobics	12 Month	Taxable	535.00	550.00
	6 Month	Taxable	358.50	Not Applicable in 2019-20
	3 Month	Taxable	210.00	Not Applicable in 2019-20
	12 Month Concession	Taxable	425.00	440.00
	6 Month Concession	Taxable	342.00	Not Applicable in 2019-20
	3 Month Concession	Taxable	164.00	Not Applicable in 2019-20
Teen Gym	Membership	Taxable	21.00	21.00
	Start Up Fee	Taxable	39.00	39.00
	Multi Pass	Taxable	77.50	77.50
Membership - Corporate	CRC Gold Corporate Direct Debit pw		12.95	12.95

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Health Club	Casual Gym	Taxable	16.50	16.50
	Multi Visit Card Concession (10)	Taxable	160.00	160.00
	Gym Visit Multi Visit Card (10)	Taxable	New Fee	155.00
	Casual Health Club Concession	Taxable	New Fee	13.50
	Gym Visit Multi Visit Card Concession (10)	Taxable	New Fee	125.00
Personal Training (45 mins)	Member 1 on 1 session single	Taxable	59.00	Not Applicable in 2019-20
	Member 1 on 1 session - 10 Pack	Taxable	531.00	Not Applicable in 2019-20
	Member Group Single Session (Each)	Taxable	46.50	Not Applicable in 2019-20
	Member Group 10 Pack (Each)	Taxable	418.50	Not Applicable in 2019-20
	Casual 1 On 1 Session Single	Taxable	69.00	Not Applicable in 2019-20
	Casual 10 Pack	Taxable	621.00	Not Applicable in 2019-20
	Casual Group Single Session (Each)	Taxable	50.50	Not Applicable in 2019-20
	Casual Group 10 Pack (Each)	Taxable	454.50	Not Applicable in 2019-20
Personal Training (30 mins)	Member 1 on 1 session single	Taxable	54.95	Not Applicable in 2019-20
	Member 1 on 1 session - 10 Pack	Taxable	479.50	Not Applicable in 2019-20
	Casual 1 On 1 Session Single	Taxable	64.95	Not Applicable in 2019-20
	Casual 10 Pack	Taxable	509.50	Not Applicable in 2019-20
	Member 2 on 1 Session Single	Taxable	62.50	Not Applicable in 2019-20
	Member 2 on 1 session - 5 pack	Taxable	302.50	Not Applicable in 2019-20
	Member 2:1 Session - 10 pack	Taxable	585.00	Not Applicable in 2019-20
	Member Kick Start - 3 Session	Taxable	99.00	Not Applicable in 2019-20
	Member Ultimate Kick Start 3 session & G45	Taxable	149.00	Not Applicable in 2019-20
	Casual Kick Start	Taxable	114.00	Not Applicable in 2019-20
	Casual Ultimate Kick Start 3 session & G45	Taxable	164.00	Not Applicable in 2019-20
Group Fitness	Group Fitness Casual	Taxable	16.50	16.50
	Group Fitness Concession	Taxable	13.50	13.50
	Multi Card Visit (10)	Taxable	148.50	155.00
	Multi Visit Card Concession (10)	Taxable	121.50	125.00
	Premium Direct Debit Membership	Taxable	58.00	Not Applicable in 2019-20
	Premium Casual Member	Taxable	13.00	Not Applicable in 2019-20
	Premium Casual Non Member	Taxable	19.00	Not Applicable in 2019-20
Older Adults	Stay Active casual	Taxable	6.50	6.50
	Stay Active Multi Visit Card Concession (10)	Taxable	58.50	58.50

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User Charges and Other Fees	**Description**	**GST Status**	**Charges per unit 2018-2019 ($)**	**Charges per unit 2019-2020 ($)**
	Stay Active Direct Debit Membership	Taxable	26.00	26.00
	Casual over 70's with Concession for Seniors classes	Taxable	2.00	2.00
Children's Programs	Childcare - Casuals	Taxable	10.20	Not Applicable in 2019-20
	Childcare - Casuals (Family)	Taxable	14.30	Not Applicable in 2019-20
	Childcare - Members	Taxable	6.50	Not Applicable in 2019-20
	Childcare - Members (Family)	Taxable	9.50	Not Applicable in 2019-20
	Childcare - Casuals x 10	Taxable	94.50	Not Applicable in 2019-20
	Childcare - Casuals (Family) x 10	Taxable	132.30	Not Applicable in 2019-20
	Childcare - Members x 10	Taxable	58.50	Not Applicable in 2019-20
	Childcare - Members (Family) x 10	Taxable	85.50	Not Applicable in 2019-20
	Vacation Care - daily child rate	Taxable	78.00	Not Applicable in 2019-20
Casual Hall Hire	During Centre Hours	Taxable	22.00	23.00
	Outside Centre Hours	Taxable	92.00	95.00
	Creche Room	Taxable	16.30	17.00
Tennis Court Hire	Per Hour During the Day	Taxable	23.00	24.00
	Per Hour - Term/industry/contract	Taxable	20.80	21.80
	Per Hour - Evenings and Weekends	Taxable	27.00	28.00
Registered Training	CPR HLTAID001 - Full	GST Free	New Fee	55.00
	CPR HLTAID001 - Update	GST Free	39.00	45.00
	First Aid HLTAID003 Full	GST Free	New Fee	$159.00
	First Aid HLTAID003 - Update	GST Free	99.00	99.00
	First Aid HLTAID004 - Full	GST Free	New Fee	$175.00
	First Aid HLTAID004 - Update	GST Free	New Fee	110.00
	Pool Lifeguard SISSS00111 - Full	GST Free	New Fee	265.00
	Pool Lifeguard SISSS00111 - update	GST Free	$105.00	$110.00