

MEDIA RELEASE

Monday | July 2019

Council adopts 2019-2020 Annual Budget

Council's 2019–2020 Annual Budget was adopted at a Special Council Meeting on Tuesday 25 June.

Our focus for the next year is to continue to deliver on the projects and services that make our City a great place to live and respond to the challenges we are currently facing.

As part of the *Budget*, Council has allocated funding of \$40 million (\$597 per property) for projects covering all aspects of community life, including: strategic projects (\$4.34 million); business transformation (\$1.11 million); recreation and open space (\$9.33 million); community facilities (\$3.5 million); sustainability (\$570,000); community safety (\$1.26 million); and renewal projects (\$19.95 million).

The average rates per assessment for 2019–2020 are estimated at \$1,419, and residential garbage charges have been set at:

- Large 240 litre waste charge \$441 (including an estimated \$49 state levy) (\$416 in 2018–19).
- Small 120 litre waste charge \$220 (including an estimated \$25 state levy) (\$207 in 2018–19).
- Residential flat shared bins (240 litre) waste charge \$220 per assessment (including an estimated \$25 state levy) (\$207 in 2018–19).
- 240 litre family bin \$292 (including an estimated \$49 state levy) (\$279 in 2018–19).
- Medical 240 litre waste charge \$220 (including an estimated \$49 state levy) (\$207 in 2018–19).
- Litter management charge \$60 (\$56 in 2018–19).
- Additional recycling bin \$38 (\$30 in 2018–19).
- Additional green waste bin \$38 (\$30 in 2018–19).

Council would like to thank all residents who contributed to the *Budget* process during public meetings. All submissions and comments were considered when deciding the final *Budget*.

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