

Appendix F: Schedule of Glen Eira Leisure (GEL) User Charges and Other Fees

This appendix presents the fees and charges which will be charged in respect to various goods and services provided during the 2023-24 year. In order to allow for promotional and marketing programs, the GEL Manager will have limited delegated authority to vary a fee:
- by not more than 5 per cent; and for not more than two months.

All the fees below are of a non-statutory nature.

2023-24 BUDGET				
Glen Eira Leisure User Charges and Other Fees				
User Charges and Other Fees	Description	GST Status	Charges per unit 2022-2023 (\$)	Charges per unit 2023-2024 (\$)

Glen Eira Sports & Aquatic Centre - (GESAC)

4761 - Administration & Human Resource - Consumables

Sundry Income	Member Wrist Band	Taxable	5.00	5.00
Sundry Income	Member Wrist Band - Upgrade	Taxable	5.00	5.00
Sundry Income	Replacement Card	Taxable	5.00	5.00
Uniform Purchase	Uniform	Taxable	75.00	75.00

4762 - GESAC Aquatics - Learn To Swim

Learn To Swim	Gold Swim School Membership	GST free	24.50	25.50
Learn To Swim	Foundation Swim School Membership	GST free	20.00	21.00
Learn To Swim	Swim School Membership	GST Free	20.50	21.50
Learn To Swim	Swim School Membership Flexi	GST free	22.00	23.00
Learn To Swim	Swim School 3 month Term	GST free	307.00	322.00
Learn To Swim	Private Lesson	GST free	65.00	67.00
Holiday Program	Swim School Fastlane - Member	GST Free	59.00	59.00
Holiday Program	Swim School Fastlane - Non Member	GST Free	115.00	120.00
Joining Fees	Administration Fee	Taxable	30.00	30.00

4763- GESAC Aquatics - Schools

July 2023 - December 2024 Prices (Prices to be reset in January 2024)

School Swimming Program	Max 6 per class	GST Free	12.70	13.30
School Swimming Program	Max 8 per class	GST Free	12.30	12.90
School Swimming Program	Max 10 per class	GST Free	11.20	11.75

January 2024 - June 2024 Prices

School Swimming Program	Max 6 per class	GST Free	13.30	13.90
School Swimming Program	Max 8 per class	GST Free	12.90	13.50
School Swimming Program	Max 10 per class	GST Free	11.75	12.30

4765- GESAC Aquatics - Birthday Parties

Birthday Party Program	Birthday Party Program - Snack Menu	Taxable	37.00	38.00
Birthday Party Program	Birthday Party Program - Meal Menu	Taxable	39.50	41.00
Birthday Party Program	Birthday Party Program - Feast Menu	Taxable	41.00	43.00
Birthday Party Program	Birthday Party Program - No Food	Taxable	24.00	25.00
Birthday Party Program	Birthday Party Deposit	Taxable	100.00	100.00

4766- GESAC Aquatics - Casual Entry

Adult Swims	10x Adult Swim General Admission	Taxable	98.10	102.60
Adult Swims	Adult Swim General Admission	Taxable	10.90	11.40
Adult Swims	Adult Swim Off Peak	Taxable	8.70	9.10
Over 70's with concession Swim Glen Eira Resident	Adult Swim General Admission	Taxable	2.00	2.00
Over 70's Swim Glen Eira Resident	Adult Swim General Admission	Taxable	7.50	7.80
Over 70's with concession Swim Glen Eira Resident	Over 70s Wellness Concession Admission	Taxable	6.00	6.20
Over 70's Swim Glen Eira Resident	Over 70s Wellness General Admission	Taxable	12.50	13.10
Concession Swims	10 x Concession General Admission	Taxable	78.30	81.90
Concession Swims	Concession Swim General Admission	Taxable	8.70	9.10
Concession Swims	Concession Swim Off Peak	Taxable	7.50	7.80
Child Swims	10 x Child General Admission	Taxable	78.30	81.90
Child Swims	Child Swim General Admission	Taxable	8.70	9.10
Child Swims	Child Swim Off Peak	Taxable	7.50	7.80
Group Swims	10 x Group Swim General Admission	Taxable	288.00	302.00
Group Swims	Group Swim General Admission	Taxable	36.50	38.00

2023-24 BUDGET Glen Eira Leisure User Charges and Other Fees

User Charges and Other Fees	Description	GST Status	Charges per unit 2022-2023 (\$)	Charges per unit 2023-2024 (\$)
Group Swims	Group Swim Off Peak	Taxable	29.80	31.00
Aquatic Wellness	10 x Aquatic Wellness General Admission	Taxable	141.30	147.60
Aquatic Wellness	Aquatic Wellness General Admission	Taxable	15.70	16.40
Aquatic Wellness	10 x Aquatic Wellness Concession	Taxable	112.50	117.90
Aquatic Wellness	Aquatic Wellness Concession	Taxable	12.50	13.10
Bulk Visit Passes	GESAC Club Card Fee	Taxable	50.00	50.00
Spectator Fees	Spectator Fees	Taxable	3.90	2.50
Health Professionals	Casual professional fee - single user	Taxable	19.50	19.95
4769 - GESAC Aquatics - Pool Hire	July 2023 - December 2023 Prices (Prices to be reset in January 2024)			
Pool Hire	25m Pool - Lane	Taxable	76.50	79.00
Pool Hire	25m Pool - Lane (School/Term)	Taxable	69.00	71.00
Pool Hire	25m Pool - Lane (Contract)	Taxable	60.50	63.00
Pool Hire	25m Pool - Lane (Contract - High Usage)	Taxable	59.50	62.00
Pool Hire	25m Pool - Whole Pool	Taxable	435.00	450.00
Pool Hire	50m Pool - Lane	Taxable	77.50	80.00
Pool Hire	50m Pool - Lane (School/Term)	Taxable	71.00	73.00
Pool Hire	50m Pool - Lane (Contract)	Taxable	61.50	64.00
Pool Hire	50m Pool - Lane (Contract - High Usage)	Taxable	59.50	62.00
Pool Hire	50m Pool - Whole Pool	Taxable	445.00	460.00
Pool Hire	50m Pool - Whole Pool (Contract - High Usage)	Taxable	230.00	240.00
Pool Hire	Wellness Program Pool - 2m Lane	Taxable	60.50	63.00
Pool Hire	Wellness Program Pool - Additional Metre	Taxable	30.00	31.00
Pool Hire	Wellness Program Pool - Whole Pool	Taxable	240.00	250.00
Pool Hire	LTS Pool - Lane	Taxable	38.00	40.00
Pool Hire	LTS Pool - Lane (School/Term)	Taxable	34.50	36.00
Pool Hire	LTS Pool - Lane (Contract)	Taxable	27.00	28.00
Pool Hire	LTS Pool - Lane (Contract - High Usage)	Taxable	25.00	26.00
Pool Hire	LTS Pool - Whole Pool	Taxable	155.00	160.00
Pool Hire	Leisure Pool	Taxable	230.00	240.00
Pool Hire	Water Slides	Taxable	230.00	240.00
Pool Hire	Ultimate Package	Taxable	800.00	825.00
Pool Hire	Ultimate Package - After 9pm	Taxable	990.00	990.00
Pool Hire	Fun Package	Taxable	590.00	610.00
Pool Hire	Fun Package - After 9pm	Taxable	765.00	790.00
Pool Hire	Child Care Room	Taxable	70.00	72.00
Pool Hire	Child Care Room (School/Term/Industry)	Taxable	40.00	41.00
Pool Hire	Instructor	Taxable	67.00	69.00
Pool Hire	Lifeguard	Taxable	67.00	69.00
Pool Hire	Out of Hours Staff Surcharge	Taxable	67.00	69.00
Pool Hire	Inflatable	Taxable	230.00	240.00
Pool Hire	Carnival Equipment	Taxable	70.00	72.00
	January 2024 - June 2024 Prices			
Pool Hire	25m Pool - Lane	Taxable	79.00	82.00
Pool Hire	25m Pool - Lane (School/Term)	Taxable	71.00	74.00
Pool Hire	25m Pool - Lane (Contract)	Taxable	63.00	66.00
Pool Hire	25m Pool - Lane (Contract - High Usage)	Taxable	62.00	65.00
Pool Hire	25m Pool - Whole Pool	Taxable	450.00	470.00
Pool Hire	50m Pool - Lane	Taxable	80.00	84.00
Pool Hire	50m Pool - Lane (School/Term)	Taxable	73.00	76.00
Pool Hire	50m Pool - Lane (Contract)	Taxable	64.00	67.00
Pool Hire	50m Pool - Lane (Contract - High Usage)	Taxable	62.00	65.00

2023-24 BUDGET
Glen Eira Leisure User Charges and Other Fees

User Charges and Other Fees	Description	GST Status	Charges per unit 2022-2023 (\$)	Charges per unit 2023-2024 (\$)
Pool Hire	50m Pool - Whole Pool	Taxable	460.00	483.00
Pool Hire	50m Pool - Whole Pool (Contract - High Usage)	Taxable	240.00	252.00
Pool Hire	Wellness Program Pool - 2m Lane	Taxable	63.00	66.00
Pool Hire	Wellness Program Pool - Additional Metre	Taxable	31.00	32.50
Pool Hire	Wellness Program Pool - Half Pool	Taxable	250.00	262.00
Pool Hire	LTS Pool - Lane	Taxable	40.00	42.00
Pool Hire	LTS Pool - Lane (School/Term)	Taxable	36.00	37.80
Pool Hire	LTS Pool - Lane (Contract)	Taxable	28.00	29.40
Pool Hire	LTS Pool - Lane (Contract - High Usage)	Taxable	26.00	27.30
Pool Hire	LTS Pool - Whole Pool	Taxable	160.00	168.00
Pool Hire	Leisure Pool	Taxable	240.00	252.00
Pool Hire	Water Slides	Taxable	240.00	252.00
Pool Hire	Ultimate Package	Taxable	825.00	850.00
Pool Hire	Ultimate Package - After 9pm	Taxable	990.00	990.00
Pool Hire	Fun Package	Taxable	610.00	640.00
Pool Hire	Fun Package - After 9pm	Taxable	790.00	820.00
Pool Hire	Child Care Room	Taxable	72.00	75.00
Pool Hire	Child Care Room (School/Term/Industry)	Taxable	41.00	43.00
Pool Hire	Instructor	Taxable	69.00	72.00
Pool Hire	Lifeguard	Taxable	69.00	72.00
Pool Hire	Out of Hours Staff Surcharge	Taxable	69.00	72.00
Pool Hire	Inflatable	Taxable	240.00	252.00
Pool Hire	Carnival Equipment	Taxable	72.00	75.00
4774 - GESAC Operations - Administration				
Lockers	Medium Locker	Taxable	3.50	3.50
4775 - GESAC Sales & Marketing - Foundation				
Foundation Membership	Foundation Membership Stage 1	Taxable	19.95	20.95
Foundation Membership	Foundation Membership Stage 2	Taxable	20.95	21.95
Foundation Membership	Foundation Membership Stage 3	Taxable	22.95	23.95
4777 - GESAC Sales & Marketing				
Full Membership	GOLD Membership Direct Debit - 12 month minimum - weekly fee	Taxable	23.95	24.95
Full Membership	GOLD Membership Direct Debit - 1 month minimum - weekly fee	Taxable	27.95	28.95
Full Membership	GOLD Membership 3 month Term	Taxable	413.00	426.00
Full Membership	GOLD Membership 6 month Term	Taxable	776.00	802.00
Full Membership	GOLD Membership 12 month Term	Taxable	1,295.00	1,347.00
Concession Membership	GOLD Concession Membership Direct Debit - 12 month minimum	Taxable	20.95	21.95
Concession Membership	GOLD Concession Membership Direct Debit - 1 month minimum	Taxable	24.95	25.95
Concession Membership	GOLD Concession Membership 3 month Term	Taxable	374.00	387.00
Concession Membership	GOLD Concession Membership 6 month Term	Taxable	698.00	724.00
Concession Membership	GOLD Concession Membership 12 month Term	Taxable	1,139.00	1,191.00
	GOLD My Physio/Mind/Glen Eira Carer 10 Week	Taxable	100.00	100.00
Aquatic Membership	Aquatic Membership Direct Debit - 12 month	Taxable	16.50	16.95
Aquatic Membership	Aquatic Membership Direct Debit - 1 month	Taxable	19.50	19.95

2023-24 BUDGET Glen Eira Leisure User Charges and Other Fees

User Charges and Other Fees	Description	GST Status	Charges per unit 2022-2023 (\$)	Charges per unit 2023-2024 (\$)
Aquatic Membership	Aquatic Membership 3 month Term	Taxable	303.00	309.00
Aquatic Membership	Aquatic Membership 6 month Term	Taxable	557.00	568.00
Aquatic Membership	Aquatic Membership 12 month Term	Taxable	908.00	931.00
Aquatic Concession Membership	Aquatic Concession Membership Direct Debit - 12 month	Taxable	14.50	14.95
Aquatic Concession Membership	Aquatic Concession Membership Direct Debit - 1 month	Taxable	17.50	17.95
Aquatic Concession Membership	Aquatic Concession Membership 3 month Term	Taxable	277.00	283.00
Aquatic Concession Membership	Aquatic Concession Membership 6 month Term	Taxable	505.00	516.00
Aquatic Concession Membership	Aquatic Concession Membership 12 month Term	Taxable	804.00	827.00
Aquatic Junior Membership	Aquatic Junior Membership Direct Debit - 12 month	Taxable	13.50	13.95
Aquatic Junior Membership	Aquatic Junior Membership Direct Debit - 1 month	Taxable	16.50	16.95
Aquatic Junior Membership	Aquatic Junior Membership 3 month Term	Taxable	264.00	270.00
Aquatic Junior Membership	Aquatic Junior Membership 6 month Term	Taxable	479.00	490.00
Aquatic Junior Membership	Aquatic Junior Membership 12 month Term	Taxable	752.00	775.00
Corporate Membership	Corporate Membership Direct Debit - 12 month minimum	Taxable	21.95	22.95
Corporate Membership	Corporate Membership Direct Debit - 1 month minimum	Taxable	25.95	26.95
Corporate Membership	Corporate Membership 3 month Term	Taxable	387.00	400.00
Corporate Membership	Corporate Membership 6 month Term	Taxable	724.00	750.00
Corporate Membership	Corporate Membership 12 month Term	Taxable	1,191.00	1,243.00
Activate Membership	Activate Membership Direct Debit	Taxable	18.50	18.95
Activate Membership	Activate Membership 3 month Term	Taxable	290.00	296.00
Activate Membership	Activate Membership 6 month Term	Taxable	530.00	542.00
Activate Membership	Activate Membership 12 month Term	Taxable	1,012.00	1,035.00
Junior Membership	Junior Membership Direct Debit	Taxable	18.50	18.95
Junior Membership	Junior Membership 3 month Term	Taxable	290.00	296.00
Junior Membership	Junior Membership 6 month Term	Taxable	530.00	542.00
Junior Membership	Junior Membership 12 month Term	Taxable	1,012.00	1,035.00
Stadium Membership	Stadium only membership	Taxable	New membership	8.95
Stadium Membership	Stadium only membership - concession	Taxable	New membership	7.95
Stadium Membership	Stadium only membership - Child (16 and under)	Taxable	New membership	7.95
	Bayside Tri Aquatic Unlimited Membership Weekly Fee	Taxable	15.50	15.95
	Bayside Tri Aquatic Unlimited Membership Weekly Fee Junior/Concession	Taxable	13.35	13.95
	Bayside Tri 1 Session Per Week Weekly Fee	Taxable	8.65	9.00
	Bayside Tri 1 Session Per Week Junior/Concession Weekly Fee	Taxable	7.00	7.30
	Academy of Swimming Unlimited Foundation Weekly Fee	Taxable	11.00	11.50
	Academy of Swimming Unlimited Weekly Fee	Taxable	13.50	13.95
	Academy of Swimming 1 Session Per Week Weekly Fee	Taxable	7.30	7.60
	Academy of Swimming Unlimited - 3 Months Upfront	Taxable	180.00	189.00
4779 - GESAC Sales & Marketing - Joining Fees				
Joining Fees	Joining Fee 1	Taxable	99.00	99.00
Joining Fees	Joining Fee 2	Taxable	49.00	49.00
Admin Fees	Admin Fees	Taxable	49.95	49.95
4782 - GESAC - Sport, Health & Wellbeing - Bulk Visit				
Bulk Visit Passes	10 x Group Fitness Pass	Taxable	175.50	179.55
Bulk Visit Passes	10 x Concession Group Fitness Pass	Taxable	157.50	161.55

2023-24 BUDGET Glen Eira Leisure User Charges and Other Fees

User Charges and Other Fees	Description	GST Status	Charges per unit 2022-2023 (\$)	Charges per unit 2023-2024 (\$)
4784 - GESAC - Sport, Health & Wellbeing - Gym				
Casual Gym	Centre Visit Pass	Taxable	27.95	28.95
Casual Gym	Concession Centre Visit Pass	Taxable	24.95	25.95
Casual Gym	Health Assessment	Taxable	36.00	37.50
Casual Gym	Living Longer Living Stronger	Taxable	7.50	7.80
Casual Gym	Living Longer Living Stronger Consultation	Taxable	36.00	37.50
Attendant Support Initiative	Single session rate 1 hours	Taxable	49.00	51.40
Attendant Support Initiative	10 Pass ASP 1 Hour	Taxable	490.00	514.00
4785 - GESAC - Sport, Health & Wellbeing - Facilities Hire				
Wet Program	Aqua Aerobics Group Class	Taxable	235.00	245.00
Dry Program	Group Fitness Class	Taxable	235.00	245.00
Dry Program	Group Cycle Class	Taxable	210.00	220.00
Dry Program	Group Fitness Studio Hire	Taxable	154.00	160.00
Dry Program	Group Fitness Studio Hire (High Use)	Taxable	102.00	107.00
Dry Program	Mind and Body Studio Hire	Taxable	125.00	131.00
Dry Program	Mind and Body Studio Hire (High Use)	Taxable	79.00	82.00
4786 - GESAC - Sport, Health & Wellbeing - Stadium				
Competition Fees	Competition Team Fees Senior	Taxable	89.00	93.00
Competition Fees	Junior Futsal Development Program	Taxable	13.95	14.60
Competition Fees	Junior Netball Development Program	Taxable	13.95	14.60
Stadium Hire	Court Hire - Peak	Taxable	69.00	72.00
Stadium Hire	Court Hire - Schools	Taxable	58.00	60.00
Stadium Hire	Court Hire - Off Peak	Taxable	46.00	48.00
Casual Use	Casual Use	Taxable	6.80	7.10
Registration	Netball Registration	Taxable	320.00	336.00
Registration	Futsal Registration	Taxable	215.00	226.00
Competition Fees	Junior Futsal Competition	Taxable	13.95	14.60
Competition Fees	Junior Netball Competition	Taxable	13.95	14.60
	Day Time Ladies Netball 10 Pass	Taxable	139.50	146.00
	Day Time Ladies Netball 5 Pass	Taxable	69.75	73.20
	Netball Bib Hire	Taxable	5.00	5.00
	AFL Registration	Taxable	145.00	152.00
4788 - GESAC - Sport, Health & Wellbeing - Group Exercise				
Casual Group Exercise	Casual Group Exercise	Taxable	19.50	19.95
Casual Group Exercise	Casual Concession Group Exercise	Taxable	17.50	17.95
Casual Group Exercise	Casual Activate Group Exercise Classes	Taxable	13.95	14.50
Casual Group Exercise	Casual over 70's Glen Eira Residents with Concession for Seniors classes	Taxable	2.00	2.00
Casual Group Exercise	Casual over 70's Glen Eira Residents for Seniors classes	Taxable	7.50	7.80
Casual Group Exercise	Active Older Adults	Taxable	4.70	4.90
Casual Virtual Fitness	Casual Group Exercise	Taxable	5.00	5.00
4789 - GESAC - Sport, Health & Wellbeing - Personal Training				
Personal Training 30mins	Direct debit or casual can be one on one or up to 3 on 1 - single session	Taxable	47.00	49.00
Personal Training 30mins	Upfront Can be one on one or up to 3 on 1 - 5 Session purchase	Taxable	235.00	245.00
Starter Packs	Upfront PT Kickstart	Taxable	99.00	99.00
Personal Training 45mins	Direct debit or casual can be one on one or up to 3 on 1 - single session	Taxable	69.95	73.00
Personal Training 45mins	Upfront Can be one on one or up to 3 on 1 - 5 Session purchase	Taxable	349.00	366.00

2023-24 BUDGET
Glen Eira Leisure User Charges and Other Fees

User Charges and Other Fees	Description	GST Status	Charges per unit 2022-2023 (\$)	Charges per unit 2023-2024 (\$)
Caulfield Recreation Centre				
Direct Debit Membership	New Member / Per Fortnight	Taxable	31.00	32.50
	New Member Concession / Per Fortnight	Taxable	26.00	27.20
Administration Fee	New and rejoining Members	Taxable	49.95	49.95
Memberships - Gym and Aerobics	12 Month	Taxable	845.00	887.00
	6 Month	Taxable	495.00	495.00
	3 Month	Taxable	292.00	292.00
	12 Month Concession	Taxable	725.00	757.00
	6 Month Concession	Taxable	395.00	403.00
	3 Month Concession	Taxable	240.00	240.00
Memberships - Gym	12 Month	Taxable	720.00	750.00
Membership - Aerobics	12 Month	Taxable	599.00	625.00
	12 Month Concession	Taxable	480.00	500.00
Teen Gym	Membership	Taxable	23.00	24.00
	Administration Fee	Taxable	39.00	39.95
	Multi Pass	Taxable	85.00	89.00
Membership - Corporate	CRC Gold Corporate Direct Debit pw	Taxable	13.50	14.00
Health Club	Casual Gym	Taxable	16.95	17.50
	Multi Visit Card Concession (10)	Taxable	145.00	152.00
	Gym Visit Multi Visit Card (10)	Taxable	160.00	168.00
	Casual Health Club Concession	Taxable	14.50	15.20
	Gym Visit Multi Visit Card Concession (10)	Taxable	135.00	140.00
Group Fitness	Group Fitness Casual	Taxable	16.95	17.50
	Group Fitness Concession	Taxable	14.50	15.20
	Multi Card Visit (10)	Taxable	160.00	168.00
	Multi Visit Card Concession (10)	Taxable	135.00	140.00
Older Adults	Stay Active casual	Taxable	7.10	7.40
	Stay Active Multi Visit Card Concession (10)	Taxable	64.00	67.00
	Stay Active Direct Debit Membership	Taxable	28.00	29.00
	Casual over 70's Glen Eira Residents with Concession for Seniors classes	Taxable	2.00	2.00
	Activate Lite (Active ageing) single pass	Taxable	4.70	4.90
	Activate Lite 5 pass	Taxable	23.50	24.50
Facility Hire	Main studio hire - per hour	Taxable	24.00	25.00
Registered Training	CPR HLTAID001 - Full	GST Free	57.00	59.50
	CPR HLTAID001 - Update	GST Free	47.00	49.00
	First Aid HLTAID003 Full	GST Free	165.00	170.00
	First Aid HLTAID003 - Update	GST Free	110.00	115.00
	First Aid HLTAID004 - Full	GST Free	180.00	189.00
	First Aid HLTAID004 - Update	GST Free	115.00	120.00
	Pool Lifeguard SISSS00111 - Full	GST Free	275.00	285.00
	Pool Lifeguard SISSS00111 - update	GST Free	115.00	120.00
	Child and Infant CPR	GST Free	30.00	31.00
	Course in First Aid Management of Anaphylaxis 22300VIC	GST Free	60.00	62.00
	Course in First Aid Management of Anaphylaxis 22300VIC -UPDATE	GST Free	50.00	52.00
Course in Asthma Awareness	GST Free	75.00	78.00	