## Appendix F: Schedule of Glen Eira Leisure (GEL) User Charges and Other Fees

This appendix presents the fees and charges which will be charged in respect to various goods and services provided during the 2022-23 year. In order to allow for promotional and marketing programs, the GEL Manager will have limited delegated authority to vary a fee:
- by not more than 5 per cent; and for not more than two months.

All the fees below are of a non-statutory nature.

| ANNUAL BUDGET 2022-23                                |   |                          |                   |                   |
|--|---|--------------------------|-------------------|-------------------|
| Glen Eira Leisure User Charges and                   | Other Fees                                    |                          |                   |                   |
|  |   |                          | Charges per       | Charges per       |
| User Charges and Other Fees                          | Description                                   | GST Status               | unit<br>2021-2022 | unit<br>2022-2023 |
|  |   |                          | (\$)              | (\$)              |
| Glen Eira Sports & Aquatic Centre - (GESAC)          |   |                          |                   |                   |
| 4761 - Administration & Human Resource - Consumables |   |                          |                   |                   |
| Sundry Income  | Member Wrist Band                             | Taxable                  | 5.00              | 5.00              |
| Sundry Income  | Member Wrist Band - Upgrade                   | Taxable                  | 5.00              | 5.00              |
| Sundry Income  | Replacement Card                              | Taxable                  | 5.00              | 5.00              |
| Uniform Purchase                                     | Uniform                                       | Taxable                  | 75.00             | 75.00             |
| 4762 - GESAC Aquatics - Learn To Swim                |   |                          |                   |                   |
| Learn To Swim  | Gold Swim School Membership                   | GST free                 | 24.50             | 24.50             |
| Learn To Swim  | Foundation Swim School Membership             | GST free                 | 19.40             | 20.00             |
| Learn To Swim  | Swim School Membership                        | GST Free                 | 19.95             | 20.50             |
| Learn To Swim  | Swim School Membership Flexi                  | GST free                 | 22.00             | 22.00             |
| Learn To Swim  | Swim School 3 month Term                      | GST free                 | 307.00            | 307.00            |
| Learn To Swim  | Private Lesson                                | GST free                 | 65.00             | 65.00             |
| Holiday Program                                      | Swim School Fastlane - Member                 | GST Free                 | 59.00             | 59.00             |
| Holiday Program                                      | Swim School Fastlane - Non Member             | GST Free                 | 115.00            | 115.00            |
| Joining Fees   | Administration Fee                            | Taxable                  | 30.00             | 30.00             |
| 4763- GESAC Aquatics - Schools                       | July 2022 - December 2022 Prices (Prices to b | e reset in January 2023) |                   |                   |
| School Swimming Program                              | Max 6 per class                               | GST Free                 | 12.10             | 12.70             |
| School Swimming Program                              | Max 8 per class                               | GST Free                 | 11.80             | 12.30             |
| School Swimming Program                              | Max 10 per class                              | GST Free                 | 10.70             | 11.20             |
|  | January 2023 - June 2023 Prices               |                          |                   |                   |
| School Swimming Program                              | Max 6 per class                               | GST Free                 | 12.70             | 13.30             |
| School Swimming Program                              | Max 8 per class                               | GST Free                 | 12.30             | 12.90             |
| School Swimming Program                              | Max 10 per class                              | GST Free                 | 11.20             | 11.75             |
| 4765- GESAC Aquatics - Birthday Parties              |   |                          |                   |                   |
| Birthday Party Program                               | Birthday Party Program - Snack Menu           | Taxable                  | 37.00             | 37.00             |
| Birthday Party Program                               | Birthday Party Program - Meal Menu            | Taxable                  | 39.50             | 39.50             |
| Birthday Party Program                               | Birthday Party Program - Feast Menu           | Taxable                  | 41.00             | 41.00             |
| Birthday Party Program                               | Birthday Party Program - No Food              | Taxable                  | 24.00             | 24.00             |
| Birthday Party Program                               | Birthday Party Deposit                        | Taxable                  | 100.00            | 100.00            |
| 4766- GESAC Aquatics - Casual Entry                  |   |                          |                   |                   |
| Adult Swims  | 10x Adult Swim General Admission              | Taxable                  | 98.10             | 98.10             |
| Adult Swims  | Adult Swim General Admission                  | Taxable                  | 10.90             | 10.90             |
| Adult Swims  | Adult Swim Off Peak                           | Taxable                  | 8.70              | 8.70              |
| Over 70's with concession Swim Glen Eira Resident    | Adult Swim General Admission                  | Taxable                  | 2.00              | 2.00              |
| Over 70's Swim Glen Eira Resident                    | Adult Swim General Admission                  | Taxable                  | 7.50              | 7.50              |
| Over 70's with concession Swim Glen Eira Resident    | Over 70s Wellness Concession Admission        | Taxable                  | 6.00              | 6.00              |
| Over 70's Swim Glen Eira Resident                    | Over 70s Wellness General Admission           | Taxable                  | 12.50             | 12.50             |
| Concession Swims                                     | 10 x Concession General Admission             | Taxable                  | 78.30             | 78.30             |
| Concession Swims                                     | Concession Swim General Admission             | Taxable                  | 8.70              | 8.70              |
| Concession Swims                                     | Concession Swim Off Peak                      | Taxable                  | 7.50              | 7.50              |
| Child Swims  | 10 x Child General Admission                  | Taxable                  | 78.30             | 78.30             |
| Child Swims  | Child Swim General Admission                  | Taxable                  | 8.70              | 8.70              |

| Clance Plantings and Other Fees         Charter of barges and Other Fees         Total Section of Plants         Total Section o  | ANNUAL BUDGET 2022-23                 |   |                       |        |        |
|--|---------------------------------------|---|-----------------------|--------|--------|
| Chief Charges and Other Feee   Description   Description   Description   Description   Description   Description   Description   Taxable   720   2022 2022 2022 2022 2022 2022 2   | Glen Eira Leisure User Charges a      | and Other Fees                                    |                       |        |        |
| Description    |                                       |   |                       |        |        |
| Child Salmin   | User Charges and Other Fees           | Description                                       | GST Status            |        |        |
| Corup Salmin         10 x Grap Salmin General Admission         Taxable         288.00         288.00           Corup Salmin         Grap Salmin Gilleria         Carbage         38.50 <td></td> <td></td> <td></td> <td>(\$)</td> <td>(\$)</td>  |                                       |   |                       | (\$)   | (\$)   |
| Cotup Swims         Croup Swim Ceneral Admission         Toxable         38.50         38.50           Group Swims         Group Swim Of Peak         Tacable         43.00         29.00           Agaster Welfress         19 A Apute Welfress Centeré Admission         Tacable         11.70         11.570           Agaster Welfress         10 A Aputer Welfress Centeré Admission         Tacable         11.70         11.570           Agaster Welfress         Aputer Welfress Centression         Tacable         11.25         12.50           Bulk Velders         Group Swims         Tacable         11.20         12.50           Bulk Velders         Centre Centres         Tacable         10.00         10.00           Post Date         See Colle Card Fee         Tacable         10.00         10.00           Area         Centre         See Colle Card Fee         Tacable         10.00         10.00           Poel Infe         20 Probet Large         Tacable         10.00         10.00         10.00           Poel Infe         20 Probet Large         Tacable         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00   | Child Swims                           | Child Swim Off Peak                               | Taxable               | 7.50   | 7.50   |
| Circle Swinnia         Circle Swinnia         Taxasabre Verlaness Connected Admission         Taxasabre (15.5)         41.50   | Group Swims                           | 10 x Group Swim General Admission                 | Taxable               | 288.00 | 288.00 |
| Aqualit Welfress         10.3 Aquatic Welfress General Admission         Totable         14.130         15.70           Aquatic Welfress         Aquatic Welfress General Admission         Totable         15.70         15.70           Aquatic Welfress         10.3 Aquatic Welfress Concession         Totable         12.00         12.00           Aquatic Welfress         Appale Welfress Concession         Totable         12.00         12.00           Bulk Weld Passes         Speciator Fees         Totable         12.00         10.00           Feed Here         Speciator Fees         Totable         10.00         10.00           Pool Here         25m Pool - Lane (Schroof Fem)         Totable         10.00         10.00           Pool Here         25m Pool - Lane (Contract)         Totable         10.00         10.00           Pool Here         25m Pool - Lane (Contract)         Totable         10.00         10.00           Pool Here         25m Pool - Lane (Contract)         Totable         41.00         10.00           Pool Here         25m Pool - Lane (Contract)         Totable         41.00         10.00           Pool Here         25m Pool - Lane (Contract)         Totable         41.00         10.00           Pool Here         25m Pool - Lane (Contr   | Group Swims                           | Group Swim General Admission                      | Taxable               | 36.50  | 36.50  |
| Agustic Welfriess         Agustic Welfriess Central Admission         Taxable         11.50         10.70           Agustic Welfriess         10 x Agustic Welfriess Concession         Taxable         11.20         12.20 <td>Group Swims</td> <td>Group Swim Off Peak</td> <td>Taxable</td> <td>29.80</td> <td>29.80</td>   | Group Swims                           | Group Swim Off Peak                               | Taxable               | 29.80  | 29.80  |
| Aquatic Welmess         10 x Aquatic Welmess Concession         Taxable         11 250         12 250           Aquatic Welmess         Appaler Welmess         Appaler Welmess         Taxable         12 50         12 50           Biblik Viar Pease         GESAC Club care Fee         Taxable         12 50         12 50           Speciator Fees         Speciator Fees         Taxable         13 0         3 0           489 - GESAC Aquatics - Pool Hire         July 2022 - December 2022 Prices (Prices to be result in Junuary 2022)         1           Pool Her         25 m Pool - Lane (Contract)         Taxable         30 0         76 0           Pool Her         25 m Pool - Lane (Contract)         Taxable         30 0         60 0           Pool Her         25 m Pool - Lane (Contract)         Taxable         30 0         60 0           Pool Her         25 m Pool - Lane (Contract)         Taxable         40 0         77 0           Pool Her         35 m Pool - Lane (Contract)         Taxable         40 0         77 0           Pool Her         35 m Pool - Lane (Contract - High Usage)         Taxable         30 0         70 0           Pool Her         35 m Pool - Lane (Contract - High Usage)         Taxable         30 0         70 0         70 0           Pool Her </td <td>Aquatic Wellness</td> <td>10 x Aquatic Wellness General Admission</td> <td>Taxable</td> <td>141.30</td> <td>141.30</td>   | Aquatic Wellness                      | 10 x Aquatic Wellness General Admission           | Taxable               | 141.30 | 141.30 |
| Aquatic Wellness         Aquatic Wellness Concession         Taxable         12.50         12.50           Bulk Vital Feason         GERAC Club Care Fee         Taxable         3.00         30.00           Specitatior Fees         Taxable         3.00         3.00           4799 - GERAC Aquatics - Pool Hire         July 2022 - Genome 2022 Prices (Prices to be reset in Junuary 2022)         Total           Pool Hire         25m Pool - Lane (School/Term)         Taxable         3.00         6.00           Pool Hire         25m Pool - Lane (Contract*)         Taxable         3.00         6.00           Pool Hire         25m Pool - Lane (Contract*)         Taxable         3.00         6.00           Pool Hire         30m Pool - Lane (Contract*)         Taxable         3.00         6.00           Pool Hire         30m Pool - Lane (School/Term)         Taxable         3.00         6.00           Pool Hire         30m Pool - Lane (School/Term)         Taxable         3.00         6.00           Pool Hire         30m Pool - Lane (School/Term)         Taxable         3.00         6.00           Pool Hire         30m Pool - Minote Pool         Taxable         3.00         6.00           Pool Hire         30m Pool - Minote Pool         Taxable         3.00  | Aquatic Wellness                      | Aquatic Wellness General Admission                | Taxable               | 15.70  | 15.70  |
| But Visit Pareses   Speciator Fees   Taxoble   3.0   3.00  | Aquatic Wellness                      | 10 x Aquatic Wellness Concession                  | Taxable               | 112.50 | 112.50 |
| Speciator Fees         Speciator Fees         Taxable         3.00         3.00           4789 - GESSA Aquatica - Pool Hire         July 2022 - December 2022 Prices (Prices to be reset in January 2023)         Total Control         7.00         7.60         7.60           Pool Hire         25m Pool - Lane (School/Term)         Taxable         6.00         7.00  | Aquatic Wellness                      | Aquatic Wellness Concession                       | Taxable               | 12.50  | 12.50  |
|  | Bulk Visit Passes                     | GESAC Club Card Fee                               | Taxable               | 50.00  | 50.00  |
| Pool Hire         25m Pool - Lane (School/Term)         Taxable         6.00         96.00           Pool Hire         25m Pool - Lane (School/Term)         Taxable         6.00         96.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         50.00         96.00           Pool Hire         25m Pool - Whole Pool         Taxable         57.00         95.00           Pool Hire         50m Pool - Whole Pool         Taxable         80.00         71.00           Pool Hire         50m Pool - Lane (School/Term)         Taxable         80.00         71.00           Pool Hire         50m Pool - Lane (Contract)         Taxable         80.00         71.00           Pool Hire         50m Pool - Lane (Contract)         Taxable         80.00         71.00           Pool Hire         50m Pool - Whole Pool         Taxable         250.00         250.00           Pool Hire         50m Pool - Whole Pool         Taxable         250.00         250.00           Pool Hire         Wellness Program Pool - Whole Pool         Taxable         250.00         250.00           Pool Hire         Wellness Program Pool - Whole Pool         Taxable         250.00         250.00           Pool Hire         LTS Pool - Lane (School/Term)         Taxabl  | Spectator Fees                        | Spectator Fees                                    | Taxable               | 3.90   | 3.90   |
| Pool Hire         Zim Pool - Lane (SchoolTerm)         Taxable         66.00         69.00           Pool Hire         25m Pool - Lane (SchoolTerm)         Taxable         68.00         69.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         59.00         69.00           Pool Hire         25m Pool - United (Contract) + High Usuage)         Taxable         415.00         435.00           Pool Hire         50m Pool - Lane (SchoolTerm)         Taxable         450.00         717.00           Pool Hire         50m Pool - Lane (SchoolTerm)         Taxable         68.00         717.00           Pool Hire         50m Pool - Lane (SchoolTerm)         Taxable         68.00         717.00           Pool Hire         50m Pool - Lane (SchoolTerm)         Taxable         69.00         69.00           Pool Hire         50m Pool - Lane (Contract) - High Usuage)         Taxable         250.00         69.00           Pool Hire         60m Pool - Whole Pool (Contract - High Usuage)         Taxable         250.00         69.00           Pool Hire         60m Pool - Whole Pool (Contract - High Usuage)         Taxable         250.00         69.00           Pool Hire         60m Pool - Whole Pool (Contract - High Usuage)         Taxable         250.00         250.00 <td>4769 - GESAC Aquatics - Pool Hire</td> <td>July 2022 - December 2022 Prices (Prices to be re</td> <td>eset in January 2023)</td> <td></td> <td></td>  | 4769 - GESAC Aquatics - Pool Hire     | July 2022 - December 2022 Prices (Prices to be re | eset in January 2023) |        |        |
| Pool Hire   25m Pool - Lane (Contract - High Usange)   Taxable   57.00   58.05   Pool Hire   25m Pool - Lane (Contract - High Usange)   Taxable   57.00   58.05   Pool Hire   25m Pool - Mohe Pool   Taxable   77.00   77.50   Pool Hire   50m Pool - Lane (Contract - High Usange)   Taxable   77.00   77.50   Pool Hire   50m Pool - Lane (Contract - High Usange)   Taxable   59.00   61.00   Pool Hire   50m Pool - Lane (Contract - High Usange)   Taxable   59.00   61.00   Pool Hire   50m Pool - Lane (Contract - High Usange)   Taxable   59.00   445.00   Pool Hire   50m Pool - Whole Pool (Contract - High Usange)   Taxable   220.00   230.00   Pool Hire   50m Pool - Whole Pool (Contract - High Usange)   Taxable   220.00   230.00   Pool Hire   60m Pool - Whole Pool (Contract - High Usange)   Taxable   220.00   230.00   Pool Hire   70m Pool - Whole Pool (Contract - High Usange)   Taxable   220.00   230.00   Pool Hire   70m Pool - Whole Pool (Contract - High Usange)   Taxable   220.00   230.00   Pool Hire   80m Pool - Whole Pool (Contract - High Usange)   Taxable   220.00   230.00   Pool Hire   175 Pool - Lane (Contract - High Usange)   Taxable   230.00   230.00   Pool Hire   175 Pool - Lane (Contract - High Usange)   Taxable   230.00   230.00   Pool Hire   175 Pool - Lane (Contract - High Usange)   Taxable   230.00   230.00   Pool Hire   175 Pool - Lane (Contract - High Usange)   Taxable   230.00   230.00   Pool Hire   175 Pool - Lane (Contract - High Usange)   Taxable   230.00   230.00   Pool Hire   175 Pool - Lane (Contract - High Usange)   Taxable   230.00   230.00   Pool Hire   175 Pool - Lane (Contract - High Usange)   Taxable   230.00   230.00   Pool Hire   175 Pool - Lane (Contract - High Usange)   Taxable   230.00   230.00   Pool Hire   175 Pool - Lane (Contract - High Usange)   Taxable   230.00   230.00   Pool Hire   175 Pool - Lane (Contract - High Usange)   Taxable   230.00   230.00   Pool Hire   175 Pool - Lane (Contract - High Usange)   Taxable   230.00   230.00   Pool Hire   175 Pool - Lane (Contract - High Usan | · · · · · · · · · · · · · · · · · · · | 25m Pool - Lane                                   | Taxable               | 73.00  | 76.50  |
| Pool Hire  | Pool Hire                             | 25m Pool - Lane (School/Term)                     | Taxable               | 66.00  | 69.00  |
| Pool Hire  | Pool Hire                             | 25m Pool - Lane (Contract)                        | Taxable               | 58.00  | 60.50  |
| Pool Hire         25m Pool - Moole - Lane         Taxaable         415.00         435.00           Pool Hire         50m Pool - Lane         Taxaable         74.00         77.50           Pool Hire         50m Pool - Lane (School/Term)         Taxaable         68.00         71.00           Pool Hire         50m Pool - Lane (Contract)         Taxaable         59.00         68.00           Pool Hire         50m Pool - Whole Pool         Taxaable         425.00         445.00           Pool Hire         50m Pool - Whole Pool (Contract - High Usage)         Taxaable         425.00         445.00           Pool Hire         Wellness Program Pool - 2m Lane         Taxaable         220.00         230.00           Pool Hire         Wellness Program Pool - 2m Lane         Taxaable         230.00         240.00           Pool Hire         Wellness Program Pool - 4mole Pool         Taxaable         230.00         240.00           Pool Hire         LTS Pool - Lane (School/Term)         Taxaable         230.00         240.00           Pool Hire         LTS Pool - Lane (School/Term)         Taxaable         230.00         250.00           Pool Hire         LES Pool - Lane (Contract - High Usage)         Taxaable         230.00         250.00           Pool Hire  |                                       |   |                       |        |        |
| Pool Hire         50m Pool - Lane         Taxable         74,00         77,50           Pool Hire         50m Pool - Lane (School/Term)         Taxable         68,00         11,00           Pool Hire         50m Pool - Lane (Contract)         Taxable         69,00         61,50           Pool Hire         50m Pool - Lane (Contract - High Usage)         Taxable         69,00         445,00           Pool Hire         50m Pool - Whole Pool (Contract - High Usage)         Taxable         220,00         230,00           Pool Hire         50m Pool - Whole Pool (Contract - High Usage)         Taxable         220,00         230,00           Pool Hire         Wellness Program Pool - 2m Lane         Taxable         290,00         30,00           Pool Hire         Wellness Program Pool - Whole Pool         Taxable         290,00         30,00           Pool Hire         LTS Pool - Lane (School/Term)         Taxable         290,00         30,00           Pool Hire         LTS Pool - Lane (School/Term)         Taxable         30,00         34,50           Pool Hire         LTS Pool - Lane (Contract - High Usage)         Taxable         20,00         220,00           Pool Hire         LTS Pool - Lane (Contract - High Usage)         Taxable         20,00         230,00  | Pool Hire                             | 25m Pool - Whole Pool                             | Taxable               | 415.00 | 435.00 |
| Pool Hire   S0m Pool - Lane (Contract)   Taxable   S9,00   G1,50     Pool Hire   S0m Pool - Lane (Contract - High Usage)   Taxable   S7,00   S9,50     Pool Hire   S0m Pool - Whole Pool   Taxable   S7,00   S9,50     Pool Hire   S0m Pool - Whole Pool (Contract - High Usage)   Taxable   S2,00   S3,00     Pool Hire   S0m Pool - Whole Pool (Contract - High Usage)   Taxable   S8,00   S0,00     Pool Hire   Wellness Program Pool - Zm Lane   Taxable   S8,00   S0,00     Pool Hire   Wellness Program Pool - Additional Metre   Taxable   S8,00   S0,00     Pool Hire   Wellness Program Pool - Additional Metre   Taxable   S8,00   S0,00     Pool Hire   Wellness Program Pool - Whole Pool   Taxable   S8,00   S0,00     Pool Hire   LTS Pool - Lane (SmoUTerm)   Taxable   S8,00   S8,00     Pool Hire   LTS Pool - Lane (ShoUTerm)   Taxable   S8,00   S8,00     Pool Hire   LTS Pool - Lane (Contract - High Usage)   Taxable   S8,00   S7,00     Pool Hire   LTS Pool - Lane (Contract - High Usage)   Taxable   S8,00   S8,00     Pool Hire   LTS Pool - Whole Pool   Taxable   S8,00   S8,00     Pool Hire   LTS Pool - Whole Pool   Taxable   S8,00   S8,00     Pool Hire   Water Slides   Taxable   S8,00   S8,00     Pool Hire   Water Slides   Taxable   S9,00   S9,00     Pool Hire   Ultimate Package   Taxable   S9,00   S9,00     Pool Hire   Ultimate Package   Taxable   S9,00   S9,00     Pool Hire   LEIS Pool   S8,00   S9,00   S9,00     Pool Hire   LIFS Pool   S8,00   S9,00   S9,00     Pool Hire   LIFS Pool   S8,00   S9,00   S9,00     Pool Hire   LIFS Pool   S8,00   S9,00   S9,00   S9,00     Pool Hire   LIFS Pool   S8,00   S9,00   S9,00  |                                       |   |                       |        |        |
| Pool Hire   S0m Pool - Lane (Contract)   Taxable   S9,00   G1,50     Pool Hire   S0m Pool - Lane (Contract - High Usage)   Taxable   S7,00   S9,50     Pool Hire   S0m Pool - Whole Pool   Taxable   S7,00   S9,50     Pool Hire   S0m Pool - Whole Pool (Contract - High Usage)   Taxable   S2,00   S3,00     Pool Hire   S0m Pool - Whole Pool (Contract - High Usage)   Taxable   S8,00   S0,00     Pool Hire   Wellness Program Pool - Zm Lane   Taxable   S8,00   S0,00     Pool Hire   Wellness Program Pool - Additional Metre   Taxable   S8,00   S0,00     Pool Hire   Wellness Program Pool - Additional Metre   Taxable   S8,00   S0,00     Pool Hire   Wellness Program Pool - Whole Pool   Taxable   S8,00   S0,00     Pool Hire   LTS Pool - Lane (SmoUTerm)   Taxable   S8,00   S8,00     Pool Hire   LTS Pool - Lane (ShoUTerm)   Taxable   S8,00   S8,00     Pool Hire   LTS Pool - Lane (Contract - High Usage)   Taxable   S8,00   S7,00     Pool Hire   LTS Pool - Lane (Contract - High Usage)   Taxable   S8,00   S8,00     Pool Hire   LTS Pool - Whole Pool   Taxable   S8,00   S8,00     Pool Hire   LTS Pool - Whole Pool   Taxable   S8,00   S8,00     Pool Hire   Water Slides   Taxable   S8,00   S8,00     Pool Hire   Water Slides   Taxable   S9,00   S9,00     Pool Hire   Ultimate Package   Taxable   S9,00   S9,00     Pool Hire   Ultimate Package   Taxable   S9,00   S9,00     Pool Hire   LEIS Pool   S8,00   S9,00   S9,00     Pool Hire   LIFS Pool   S8,00   S9,00   S9,00     Pool Hire   LIFS Pool   S8,00   S9,00   S9,00     Pool Hire   LIFS Pool   S8,00   S9,00   S9,00   S9,00     Pool Hire   LIFS Pool   S8,00   S9,00   S9,00  |                                       |   |                       |        |        |
| Pool Hire         50m Pool - Lane (Contract - High Usage)         Taxable         57.00         59.50           Pool Hire         50m Pool - Whole Pool         Taxable         425.00         445.00           Pool Hire         50m Pool - Whole Pool (Contract - High Usage)         Taxable         220.00         230.00           Pool Hire         Wellness Program Pool - Van Lane         Taxable         280.0         30.00           Pool Hire         Wellness Program Pool - Additional Metre         Taxable         29.00         30.00           Pool Hire         Wellness Program Pool - Whole Pool         Taxable         29.00         240.00           Pool Hire         LTS Pool - Lane         Taxable         30.00         240.00           Pool Hire         LTS Pool - Lane (School/Term)         Taxable         30.00         240.00           Pool Hire         LTS Pool - Lane (Contract)         Taxable         20.00         27.00           Pool Hire         LTS Pool - Lane (Contract - High Usage)         Taxable         26.00         27.00           Pool Hire         LEIS Pool - Lane (Contract - High Usage)         Taxable         20.00         250.00           Pool Hire         LEIS Pool - Whole Pool         Taxable         20.00         250.00           Pool Hire <td></td> <td></td> <td></td> <td></td> <td></td>   |                                       |   |                       |        |        |
| Pool Hire   S0m Pool - Whole Pool   Taxable   425.00   445.00   230.00    |                                       |   |                       |        |        |
| Pool Hire         50m Pool - Whole Pool (Contract - High Usage)         Taxable         220.00         230.00           Pool Hire         Wellness Program Pool - 2m Lane         Taxable         58.00         60.50           Pool Hire         Wellness Program Pool - 2m Lane         Taxable         29.00         30.00           Pool Hire         Wellness Program Pool - Whole Pool         Taxable         230.00         240.00           Pool Hire         LTS Pool - Lane (School/Term)         Taxable         36.50         38.00           Pool Hire         LTS Pool - Lane (Contract)         Taxable         33.00         34.50           Pool Hire         LTS Pool - Lane (Contract)         Taxable         26.00         27.00           Pool Hire         LTS Pool - Lane (Contract - High Usage)         Taxable         26.00         27.00           Pool Hire         LTS Pool - Lane (Contract - High Usage)         Taxable         26.00         25.00           Pool Hire         LTS Pool - Whole Pool         Taxable         26.00         25.00           Pool Hire         Water Sides         Taxable         20.00         230.00           Pool Hire         Uitimate Package         Taxable         800.00         800.00           Pool Hire         Fun Package   |                                       |   |                       |        |        |
| Pool Hire   Wellness Program Pool - 2m Lane   Taxable   58.00   60.50  |                                       |   |                       |        |        |
| Pool Hire   Wellness Program Pool - Additional Metre   Taxable   29.00   30.00   240.00   2 |                                       |   |                       |        |        |
| Pool Hire         Wellness Program Pool - Whole Pool         Taxable         230.00         240.00           Pool Hire         LTS Pool - Lane         Taxable         36.50         38.00           Pool Hire         LTS Pool - Lane (School/Term)         Taxable         33.00         34.50           Pool Hire         LTS Pool - Lane (Contract)         Taxable         26.00         27.00           Pool Hire         LTS Pool - Lane (Contract - High Usage)         Taxable         24.00         25.00           Pool Hire         LTS Pool - Whole Pool         Taxable         24.00         25.00           Pool Hire         Leisure Pool         Taxable         220.00         230.00           Pool Hire         Water Sildes         Taxable         220.00         230.00           Pool Hire         Utlimate Package         Taxable         20.00         230.00           Pool Hire         Utlimate Package         Taxable         800.00         800.00           Pool Hire         Utlimate Package - After 9pm         Taxable         990.00         990.00           Pool Hire         Fun Package - After 9pm         Taxable         765.00         765.00           Pool Hire         Child Care Room         Taxable         70.00         765.00   |                                       |   |                       |        |        |
| Pool Hire         LTS Pool - Lane         Taxable         36.50         38.00           Pool Hire         LTS Pool - Lane (School/Term)         Taxable         33.00         34.50           Pool Hire         LTS Pool - Lane (Contract)         Taxable         26.00         27.00           Pool Hire         LTS Pool - Lane (Contract - High Usage)         Taxable         24.00         25.00           Pool Hire         LEIsure Pool         Taxable         220.00         230.00           Pool Hire         Water Slides         Taxable         220.00         230.00           Pool Hire         Water Slides         Taxable         220.00         230.00           Pool Hire         Ultimate Package         Taxable         800.00         800.00           Pool Hire         Ultimate Package - After 9pm         Taxable         800.00         800.00           Pool Hire         Fun Package         Taxable         590.00         590.00           Pool Hire         Child Care Room         Taxable         765.00         765.00           Pool Hire         Child Care Room (School/Term/Industry)         Taxable         40.00         40.00           Pool Hire         Lifeguard         Taxable         64.00         67.00   |                                       |   |                       |        |        |
| Pool Hire         LTS Pool - Lane (School/Term)         Taxable         33.00         34.50           Pool Hire         LTS Pool - Lane (Contract)         Taxable         26.00         27.00           Pool Hire         LTS Pool - Lane (Contract - High Usage)         Taxable         24.00         25.00           Pool Hire         LTS Pool - Whole Pool         Taxable         220.00         230.00           Pool Hire         Leisure Pool         Taxable         220.00         230.00           Pool Hire         Water Slides         Taxable         220.00         230.00           Pool Hire         Ultimate Package         Taxable         800.00         800.00           Pool Hire         Ultimate Package - After 9pm         Taxable         990.00         990.00           Pool Hire         Fun Package - After 9pm         Taxable         590.00         590.00           Pool Hire         Child Care Room         Taxable         765.00         765.00           Pool Hire         Child Care Room (School/Term/Industry)         Taxable         64.00         67.00           Pool Hire         Lifeguard         Taxable         64.00         67.00           Pool Hire         Lifeguard         Taxable         66.50         67.00 <td></td> <td>•</td> <td></td> <td></td> <td></td>   |                                       | •   |                       |        |        |
| Pool Hire         LTS Pool - Lane (Contract)         Taxable         26.00         27.00           Pool Hire         LTS Pool - Lane (Contract - High Usage)         Taxable         24.00         25.00           Pool Hire         LTS Pool - Whole Pool         Taxable         150.00         155.00           Pool Hire         Leisure Pool         Taxable         220.00         230.00           Pool Hire         Water Slides         Taxable         220.00         230.00           Pool Hire         Ultimate Package         Taxable         800.00         800.00           Pool Hire         Ultimate Package - After 9pm         Taxable         990.00         990.00           Pool Hire         Fun Package - After 9pm         Taxable         590.00         590.00           Pool Hire         Fun Package - After 9pm         Taxable         765.00         765.00           Pool Hire         Child Care Room         Taxable         70.00         70.00           Pool Hire         Child Care Room (School/Term/Industry)         Taxable         40.00         40.00           Pool Hire         Lifeguard         Taxable         64.00         67.00           Pool Hire         Inflatable         Taxable         66.50         67.00   |                                       |   |                       |        |        |
| Pool Hire         LTS Pool - Lane (Contract - High Usage)         Taxable         24.00         25.00           Pool Hire         LTS Pool - Whole Pool         Taxable         150.00         155.00           Pool Hire         Leisure Pool         Taxable         220.00         230.00           Pool Hire         Water Slides         Taxable         220.00         230.00           Pool Hire         Ultimate Package         Taxable         800.00         800.00           Pool Hire         Ultimate Package - After 9pm         Taxable         990.00         990.00           Pool Hire         Fun Package - After 9pm         Taxable         590.00         590.00           Pool Hire         Fun Package - After 9pm         Taxable         765.00         765.00           Pool Hire         Child Care Room         Taxable         70.00         70.00           Pool Hire         Instructor         Taxable         40.00         40.00           Pool Hire         Lifeguard         Taxable         64.00         67.00           Pool Hire         Ut of Hours Staff Surcharge         Taxable         66.50         67.00           Pool Hire         Inflatable         Taxable         67.00         70.00           Pool Hire  |                                       |   |                       |        |        |
| Pool Hire         LTS Pool - Whole Pool         Taxable         150.00         155.00           Pool Hire         Leisure Pool         Taxable         220.00         230.00           Pool Hire         Water Slides         Taxable         220.00         230.00           Pool Hire         Ultimate Package         Taxable         800.00         800.00           Pool Hire         Ultimate Package - After 9pm         Taxable         590.00         590.00           Pool Hire         Fun Package         Taxable         765.00         765.00           Pool Hire         Child Care Room         Taxable         70.00         70.00           Pool Hire         Child Care Room (School/Term/Industry)         Taxable         40.00         40.00           Pool Hire         Lifeguard         Taxable         64.00         67.00           Pool Hire         Lifeguard         Taxable         66.50         67.00           Pool Hire         Out of Hours Staff Surcharge         Taxable         66.50         67.00           Pool Hire         Inflatable         Taxable         67.00         70.00           Pool Hire         Carnival Equipment         Taxable         67.00         70.00           Pool Hire         25   |                                       |   |                       |        |        |
| Pool Hire         Leisure Pool         Taxable         220.00         230.00           Pool Hire         Water Slides         Taxable         220.00         230.00           Pool Hire         Ultimate Package         Taxable         800.00         800.00           Pool Hire         Ultimate Package - After 9pm         Taxable         590.00         590.00           Pool Hire         Fun Package - After 9pm         Taxable         765.00         765.00           Pool Hire         Child Care Room         Taxable         70.00         70.00           Pool Hire         Child Care Room (School/Term/Industry)         Taxable         40.00         40.00           Pool Hire         Instructor         Taxable         64.00         67.00           Pool Hire         Lifeguard         Taxable         64.00         67.00           Pool Hire         Unt of Hours Staff Surcharge         Taxable         66.50         67.00           Pool Hire         Inflatable         Taxable         67.00         70.00           Pool Hire         Carnival Equipment         Taxable         67.00         70.00           Pool Hire         25m Pool - Lane         Taxable         76.50         79.00           Pool Hire         <   |                                       |   |                       |        |        |
| Pool Hire         Water Slides         Taxable         220.00         230.00           Pool Hire         Ultimate Package         Taxable         800.00         800.00           Pool Hire         Ultimate Package - After 9pm         Taxable         990.00         990.00           Pool Hire         Fun Package         Taxable         590.00         590.00           Pool Hire         Fun Package - After 9pm         Taxable         765.00         765.00           Pool Hire         Child Care Room         Taxable         70.00         70.00           Pool Hire         Instructor         Taxable         40.00         40.00           Pool Hire         Instructor         Taxable         64.00         67.00           Pool Hire         Lifeguard         Taxable         64.00         67.00           Pool Hire         Out of Hours Staff Surcharge         Taxable         66.50         67.00           Pool Hire         Inflatable         Taxable         220.00         230.00           Pool Hire         Zamival Equipment         Taxable         67.00         70.00           Pool Hire         25m Pool - Lane (School/Term)         Taxable         69.00         71.00           Pool Hire         25m Pool -  |                                       |   |                       |        |        |
| Pool Hire         Ultimate Package         Taxable         800.00         800.00           Pool Hire         Ultimate Package - After 9pm         Taxable         990.00         990.00           Pool Hire         Fun Package         Taxable         590.00         590.00           Pool Hire         Fun Package - After 9pm         Taxable         765.00         765.00           Pool Hire         Child Care Room         Taxable         70.00         70.00           Pool Hire         Instructor         Taxable         40.00         40.00           Pool Hire         Lifeguard         Taxable         64.00         67.00           Pool Hire         Out of Hours Staff Surcharge         Taxable         66.50         67.00           Pool Hire         Inflatable         Taxable         66.50         67.00           Pool Hire         Carnival Equipment         Taxable         67.00         70.00           Pool Hire         25m Pool - Lane (School/Term)         Taxable         76.50         79.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         69.00         71.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         60.50         63.00  |                                       |   |                       |        |        |
| Pool Hire         Ultimate Package - After 9pm         Taxable         990.00         990.00           Pool Hire         Fun Package         Taxable         590.00         590.00           Pool Hire         Fun Package - After 9pm         Taxable         765.00         765.00           Pool Hire         Child Care Room         Taxable         70.00         70.00           Pool Hire         Child Care Room (School/Term/Industry)         Taxable         40.00         40.00           Pool Hire         Instructor         Taxable         64.00         67.00           Pool Hire         Lifeguard         Taxable         64.00         67.00           Pool Hire         Out of Hours Staff Surcharge         Taxable         66.50         67.00           Pool Hire         Inflatable         Taxable         220.00         230.00           Pool Hire         Carnival Equipment         Taxable         67.00         70.00           January 2023 - June 2023 Prices           Pool Hire         25m Pool - Lane (School/Term)         Taxable         69.00         71.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         60.50         63.00   |                                       |   |                       |        |        |
| Pool Hire         Fun Package         Taxable         590.00         590.00           Pool Hire         Fun Package - After 9pm         Taxable         765.00         765.00           Pool Hire         Child Care Room         Taxable         70.00         70.00           Pool Hire         Child Care Room (School/Term/Industry)         Taxable         40.00         40.00           Pool Hire         Instructor         Taxable         64.00         67.00           Pool Hire         Lifeguard         Taxable         64.00         67.00           Pool Hire         Out of Hours Staff Surcharge         Taxable         66.50         67.00           Pool Hire         Inflatable         Taxable         220.00         230.00           Pool Hire         Carnival Equipment         Taxable         67.00         70.00           January 2023 - June 2023 Prices           Pool Hire         25m Pool - Lane (School/Term)         Taxable         69.00         71.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         69.50         63.00  |                                       |   |                       |        |        |
| Pool Hire         Fun Package - After 9pm         Taxable         765.00         765.00           Pool Hire         Child Care Room         Taxable         70.00         70.00           Pool Hire         Child Care Room (School/Term/Industry)         Taxable         40.00         40.00           Pool Hire         Instructor         Taxable         64.00         67.00           Pool Hire         Lifeguard         Taxable         64.00         67.00           Pool Hire         Out of Hours Staff Surcharge         Taxable         66.50         67.00           Pool Hire         Inflatable         Taxable         220.00         230.00           Pool Hire         Carnival Equipment         Taxable         67.00         70.00           January 2023 - June 2023 Prices           Pool Hire         25m Pool - Lane         Taxable         76.50         79.00           Pool Hire         25m Pool - Lane (School/Term)         Taxable         69.00         71.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         60.50         63.00  |                                       |   |                       |        |        |
| Pool Hire         Child Care Room         Taxable         70.00         70.00           Pool Hire         Child Care Room (School/Term/Industry)         Taxable         40.00         40.00           Pool Hire         Instructor         Taxable         64.00         67.00           Pool Hire         Lifeguard         Taxable         64.00         67.00           Pool Hire         Out of Hours Staff Surcharge         Taxable         66.50         67.00           Pool Hire         Inflatable         Taxable         220.00         230.00           Pool Hire         Carnival Equipment         Taxable         67.00         70.00           January 2023 - June 2023 Prices           Pool Hire         25m Pool - Lane         Taxable         76.50         79.00           Pool Hire         25m Pool - Lane (School/Term)         Taxable         69.00         71.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         60.50         63.00  |                                       |   |                       |        |        |
| Pool Hire         Child Care Room (School/Term/Industry)         Taxable         40.00         40.00           Pool Hire         Instructor         Taxable         64.00         67.00           Pool Hire         Lifeguard         Taxable         64.00         67.00           Pool Hire         Out of Hours Staff Surcharge         Taxable         66.50         67.00           Pool Hire         Inflatable         Taxable         220.00         230.00           Pool Hire         Carnival Equipment         Taxable         67.00         70.00           January 2023 - June 2023 Prices           Pool Hire         25m Pool - Lane         Taxable         76.50         79.00           Pool Hire         25m Pool - Lane (School/Term)         Taxable         69.00         71.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         60.50         63.00  |                                       |   |                       |        |        |
| Pool Hire         Instructor         Taxable         64.00         67.00           Pool Hire         Lifeguard         Taxable         64.00         67.00           Pool Hire         Out of Hours Staff Surcharge         Taxable         66.50         67.00           Pool Hire         Inflatable         Taxable         220.00         230.00           Pool Hire         Carnival Equipment         Taxable         67.00         70.00           January 2023 - June 2023 Prices           Pool Hire         25m Pool - Lane         Taxable         76.50         79.00           Pool Hire         25m Pool - Lane (School/Term)         Taxable         69.00         71.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         60.50         63.00   |                                       |   |                       |        |        |
| Pool Hire         Lifeguard         Taxable         64.00         67.00           Pool Hire         Out of Hours Staff Surcharge         Taxable         66.50         67.00           Pool Hire         Inflatable         Taxable         220.00         230.00           Pool Hire         Carnival Equipment         Taxable         67.00         70.00           January 2023 - June 2023 Prices           Pool Hire         25m Pool - Lane         Taxable         76.50         79.00           Pool Hire         25m Pool - Lane (School/Term)         Taxable         69.00         71.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         60.50         63.00  |                                       | · · · · · · · · · · · · · · · · · · ·             |                       |        |        |
| Pool Hire         Out of Hours Staff Surcharge         Taxable         66.50         67.00           Pool Hire         Inflatable         Taxable         220.00         230.00           Pool Hire         Carrival Equipment         Taxable         67.00         70.00           January 2023 - June 2023 Prices           Pool Hire         25m Pool - Lane         Taxable         76.50         79.00           Pool Hire         25m Pool - Lane (School/Term)         Taxable         69.00         71.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         60.50         63.00  |                                       |   |                       |        |        |
| Pool Hire         Inflatable         Taxable         220.00         230.00           Pool Hire         Carnival Equipment         Taxable         67.00         70.00           January 2023 - June 2023 Prices           Pool Hire         25m Pool - Lane         Taxable         76.50         79.00           Pool Hire         25m Pool - Lane (School/Term)         Taxable         69.00         71.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         60.50         63.00   |                                       |   |                       |        |        |
| Pool Hire         Carnival Equipment         Taxable         67.00         70.00           January 2023 - June 2023 Prices           Pool Hire         25m Pool - Lane         Taxable         76.50         79.00           Pool Hire         25m Pool - Lane (School/Term)         Taxable         69.00         71.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         60.50         63.00  |                                       |   |                       |        |        |
| January 2023 - June 2023 Prices           Pool Hire         25m Pool - Lane         Taxable         76.50         79.00           Pool Hire         25m Pool - Lane (School/Term)         Taxable         69.00         71.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         60.50         63.00   | Pool Hire                             | Inflatable  | Taxable               | 220.00 | 230.00 |
| Pool Hire         25m Pool - Lane         Taxable         76.50         79.00           Pool Hire         25m Pool - Lane (School/Term)         Taxable         69.00         71.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         60.50         63.00   | Pool Hire                             | Carnival Equipment                                | Taxable               | 67.00  | 70.00  |
| Pool Hire         25m Pool - Lane (School/Term)         Taxable         69.00         71.00           Pool Hire         25m Pool - Lane (Contract)         Taxable         60.50         63.00   |                                       | January 2023 - June 2023 Prices                   |                       |        |        |
| Pool Hire 25m Pool - Lane (Contract) Taxable 60.50 63.00   | Pool Hire                             | 25m Pool - Lane                                   | Taxable               | 76.50  | 79.00  |
| · · · · · · · · · · · · · · · · · · ·  | Pool Hire                             | 25m Pool - Lane (School/Term)                     | Taxable               | 69.00  | 71.00  |
| Pool Hire         25m Pool - Lane (Contract - High Usage)         Taxable         59.50         62.00  | Pool Hire                             | 25m Pool - Lane (Contract)                        | Taxable               | 60.50  | 63.00  |
|  | Pool Hire                             | 25m Pool - Lane (Contract - High Usage)           | Taxable               | 59.50  | 62.00  |

| ANNUAL BUDGET 2022-23  |  |            |             |                   |
|--|--|------------|-------------|-------------------|
| Glen Eira Leisure User Charges and                                 | Other Fees   |            |             |                   |
|  |  |            | Charges per | Charges per       |
| Harris Charman and Others Fare                                     | Description  | OOT 04-4   | unit        | unit              |
| User Charges and Other Fees  | Description  | GST Status | 2021-2022   | 2022-2023<br>(\$) |
| Pool Hire  | 25m Pool - Whole Pool  | Taxable    | 435.00      | 450.00            |
| Pool Hire  | 50m Pool - Lane  | Taxable    | 77.50       | 80.00             |
| Pool Hire  | 50m Pool - Lane (School/Term)                                | Taxable    | 71.00       | 73.00             |
| Pool Hire  | 50m Pool - Lane (Contract)                                   | Taxable    | 61.50       | 64.00             |
| Pool Hire  | 50m Pool - Lane (Contract - High Usage)                      | Taxable    | 59.50       | 62.00             |
| Pool Hire  | 50m Pool - Whole Pool  | Taxable    | 445.00      | 460.00            |
| Pool Hire  | 50m Pool - Whole Pool (Contract - High Usage)                | Taxable    | 230.00      | 240.00            |
| Pool Hire  | Wellness Program Pool - 2m Lane                              | Taxable    | 60.50       | 63.00             |
| Pool Hire  | Wellness Program Pool - Additional Metre                     | Taxable    | 30.00       | 31.00             |
| Pool Hire  | Wellness Program Pool - Half Pool                            | Taxable    | 240.00      | 250.00            |
| Pool Hire  | LTS Pool - Lane  | Taxable    | 38.00       | 40.00             |
| Pool Hire  | LTS Pool - Lane (School/Term)                                | Taxable    | 34.50       | 36.00             |
| Pool Hire  | LTS Pool - Lane (Contract)                                   | Taxable    | 27.00       | 28.00             |
| Pool Hire  | LTS Pool - Lane (Contract - High Usage)                      | Taxable    | 25.00       | 26.00             |
| Pool Hire  | LTS Pool - Whole Pool  | Taxable    | 155.00      | 160.00            |
| Pool Hire  | Leisure Pool   | Taxable    | 230.00      | 240.00            |
| Pool Hire  | Water Slides   | Taxable    | 230.00      | 240.00            |
| Pool Hire  | Ultimate Package   | Taxable    | 800.00      | 825.00            |
| Pool Hire  | Ultimate Package - After 9pm                                 | Taxable    | 990.00      | 990.00            |
| Pool Hire  | Fun Package  | Taxable    | 590.00      | 610.00            |
| Pool Hire  | Fun Package - After 9pm                                      | Taxable    | 765.00      | 790.00            |
| Pool Hire  | Child Care Room  | Taxable    | 70.00       | 72.00             |
| Pool Hire  | Child Care Room (School/Term/Industry)                       | Taxable    | 40.00       | 41.00             |
| Pool Hire  | Instructor   | Taxable    | 67.00       | 69.00             |
| Pool Hire  | Lifeguard  | Taxable    | 67.00       | 69.00             |
| Pool Hire  | Out of Hours Staff Surcharge                                 | Taxable    | 67.00       | 69.00             |
| Pool Hire  | Inflatable   | Taxable    | 230.00      | 240.00            |
| Pool Hire  | Carnival Equipment   | Taxable    | 70.00       | 72.00             |
|  | Carriva Equipment  | Таларіс    | 70.00       | 72.00             |
| 4774 - GESAC Operations - Administration  Lockers                  | Medium Locker  | Taxable    | 3.50        | 3.50              |
|  | Wedium Locker  | тахаые     | 3.30        | 3.50              |
| 4775 - GESAC Sales & Marketing - Foundation  Foundation Membership | Foundation Membership Stage 1                                | Taxable    | 19.95       | 19.95             |
| Foundation Membership  | Foundation Membership Stage 1                                | Taxable    | 20.95       | 20.95             |
| Foundation Membership  | Foundation Membership Stage 2  Foundation Membership Stage 3 | Taxable    | 22.95       | 22.95             |
| ·  | i outdation wembership stage s                               | Таларіс    | 22.93       | 22.93             |
| 4777 - GESAC Sales & Marketing                                     | COLD Mambarahin Direct Dahit 12 manth minimum                |            |             |                   |
| Full Membership  | GOLD Membership Direct Debit - 12 month minimum - weekly fee | Taxable    | 23.95       | 23.95             |
|  | GOLD Membership Direct Debit - 1 month minimum -             |            |             |                   |
| Full Membership  | weekly fee   | Taxable    | 27.95       | 27.95             |
| Full Membership  | GOLD Membership 3 month Term                                 | Taxable    | 413.00      | 413.00            |
| Full Membership  | GOLD Membership 6 month Term                                 | Taxable    | 776.00      | 776.00            |
| Full Membership  | GOLD Membership 12 month Term                                | Taxable    | 1,295.00    | 1,295.00          |
| Concession Membership  | GOLD Concession Membership Direct Debit - 12 month minimum   | Taxable    | 20.95       | 20.95             |
| Concession Membership  | GOLD Concession Membership Direct Debit - 1 month minimum    | Taxable    | 24.95       | 24.95             |
| Concession Membership  | GOLD Concession Membership 3 month Term                      | Taxable    | 374.00      | 374.00            |
| Concession Membership  | GOLD Concession Membership 6 month Term                      | Taxable    | 698.00      | 698.00            |
| Concession Membership  | GOLD Concession Membership 12 month Term                     | Taxable    | 1,139.00    | 1,139.00          |
|  | GOLD My Physio/Mind/Glen Eira Carer 10 Week                  | Taxable    | 100.00      | 100.00            |
|  | <u> </u>   |            |             |                   |

| Glen Eira Leisure User Charges an                        | d Other Fees  |            |                     |           |
|--|---|------------|---------------------|-----------|
|  |   |            | Charges per<br>unit | Charges p |
| Jser Charges and Other Fees                              | Description   | GST Status | 2021-2022           | 2022-20   |
| Aquatic Membership                                       | Aquatic Membership Direct Debit - 12 month                            | Taxable    | (\$)<br>16.50       | 16.       |
| quatic Membership  | Aquatic Membership Direct Debit - 1 month                             | Taxable    | 19.50               | 19        |
| quatic Membership  | Aquatic Membership 3 month Term                                       | Taxable    | 303.00              | 303       |
| quatic Membership  | Aquatic Membership 6 month Term                                       | Taxable    | 557.00              | 557       |
| Aquatic Membership                                       | Aquatic Membership 12 month Term                                      | Taxable    | 908.00              | 908       |
| equatic Concession Membership                            | Aquatic Concession Membership Direct Debit - 12 month                 | Taxable    | 14.50               | 14        |
| Aquatic Concession Membership                            | Aquatic Concession Membership Direct Debit - 12 month                 | Taxable    | 17.50               | 17        |
| Aquatic Concession Membership                            | Aquatic Concession Membership 3 month Term                            | Taxable    | 277.00              | 277       |
| <u>·</u>   | <u> </u>  |            |                     |           |
| Aquatic Concession Membership                            | Aquatic Concession Membership 6 month Term                            | Taxable    | 505.00              | 505       |
| Aquatic Concession Membership                            | Aquatic Concession Membership 12 month Term                           | Taxable    | 804.00              | 804       |
| Aquatic Junior Membership                                | Aquatic Junior Membership Direct Debit - 12 month                     | Taxable    | 13.50               | 13        |
| Aquatic Junior Membership                                | Aquatic Junior Membership Direct Debit - 1 month                      | Taxable    | 16.50               | 16        |
| Aquatic Junior Membership                                | Aquatic Junior Membership 3 month Term                                | Taxable    | 264.00              | 264       |
| Aquatic Junior Membership                                | Aquatic Junior Membership 6 month Term                                | Taxable    | 479.00              | 479       |
| Aquatic Junior Membership                                | Aquatic Junior Membership 12 month Term                               | Taxable    | 752.00              | 752       |
| Corporate Membership                                     | Corporate Membership Direct Debit - 12 month minimum                  | Taxable    | 21.95               | 21        |
| Corporate Membership                                     | Corporate Membership Direct Debit - 1 month minimum                   | Taxable    | 25.95               | 25        |
| Corporate Membership                                     | Corporate Membership 3 month Term                                     | Taxable    | 387.00              | 387       |
| Corporate Membership                                     | Corporate Membership 6 month Term                                     | Taxable    | 724.00              | 724       |
| Corporate Membership                                     | Corporate Membership 12 month Term                                    | Taxable    | 1,191.00            | 1,191     |
| ctivate Membership                                       | Activate Membership Direct Debit                                      | Taxable    | 18.50               | 18        |
| activate Membership                                      | Activate Membership 3 month Term                                      | Taxable    | 290.00              | 290       |
| activate Membership                                      | Activate Membership 6 month Term                                      | Taxable    | 530.00              | 530       |
| activate Membership                                      | Activate Membership 12 month Term                                     | Taxable    | 1,012.00            | 1,012     |
| unior Membership   | Junior Membership Direct Debit  | Taxable    | 18.50               | 18        |
| unior Membership   | Junior Membership 3 month Term  | Taxable    | 290.00              | 290       |
| lunior Membership  | Junior Membership 6 month Term  | Taxable    | 530.00              | 530       |
| lunior Membership  | Junior Membership 12 month Term                                       | Taxable    | 1,012.00            | 1,012     |
| ·  | Bayside Tri Aquatic Unlimited Membership Weekly Fee                   | Taxable    | 15.50               | 15        |
|  | Bayside Tri Aquatic Unlimited Membership Weekly Fee Junior/Concession | Taxable    | 13.35               | 13        |
|  | Bayside Tri 1 Session Per Week Weekly Fee                             | Taxable    | 8.65                | 8         |
|  | Bayside Tri 1 Session Per Week Junior/Concession Weekly Fee           | Taxable    | 7.00                | 7         |
|  | Academy of Swimming Unlimited Foundation Weekly Fee                   | Taxable    | 10.75               | 11        |
|  | Academy of Swimming Unlimited Weekly Fee                              | Taxable    | 13.35               | 13        |
|  | Academy of Swimming 1 Session Per Week Weekly Fee                     | Taxable    | 7.00                | 7         |
|  | Academy of Swimming Unlimited - 3 Months Upfront                      | Taxable    | 173.00              | 180       |
| 770 CEOAC Calca & Marketina Lainina Face                 | , idagenty of emining emining of mental options                       | Tanabio    |                     |           |
| 779 - GESAC Sales & Marketing - Joining Fees oining Fees | Joining Fee 1   | Taxable    | 99.00               | 99        |
| oining Fees  | Joining Fee 2   | Taxable    | 49.00               | 49        |
|  | <u> </u>  |            |                     |           |
| dmin Fees  | Admin Fees  | Taxable    | 49.95               | 49        |
| 782 - GESAC - Sport, Health & Wellbeing - Bulk Visit     | 10 v Group Fitness Page   | Tavable    | 175 50              | 475       |
| Bulk Visit Passes  | 10 x Consession Crays Fitness Ress                                    | Taxable    | 175.50              | 175       |
| Bulk Visit Passes  | 10 x Concession Group Fitness Pass                                    | Taxable    | 157.50              | 157       |
| .784 - GESAC - Sport, Health & Wellbeing - Gym           | 0.1.15.17   |            |                     |           |
| Casual Gym   | Centre Visit Pass   | Taxable    | 27.95               | 27        |
| Casual Gym   | Concession Centre Visit Pass  | Taxable    | 24.95               | 24        |

| ANNUAL BUDGET 2022-23  |   |            |                     |                  |
|--|---|------------|---------------------|------------------|
| Glen Eira Leisure User Charges and                           | Other Fees  |            |                     |                  |
|  |   |            | Charges per<br>unit | Charges per unit |
| User Charges and Other Fees                                  | Description   | GST Status | 2021-2022<br>(\$)   | 2022-2023        |
| Casual Gym   | Living Longer Living Stronger   | Taxable    | 7.50                | 7.50             |
| Casual Gym   | Living Longer Living Stronger Consultation                                  | Taxable    | 36.00               | 36.00            |
| Attendant Support Initiative                                 | Single session rate 1 hours   | Taxable    | 49.00               | 49.00            |
| Attendant Support Initiative                                 | 10 Pass ASP 1 Hour  | Taxable    | 490.00              | 490.00           |
| 4785 - GESAC - Sport, Health & Wellbeing - Facilities Hire   |   |            |                     |                  |
| Wet Program  | Aqua Aerobics Group Class   | Taxable    | 235.00              | 235.00           |
| Dry Program  | Group Fitness Class   | Taxable    | 235.00              | 235.00           |
| Dry Program  | Group Cycle Class   | Taxable    | 210.00              | 210.00           |
| Dry Program  | Group Fitness Studio Hire   | Taxable    | 154.00              | 154.00           |
| Dry Program  | Group Fitness Studio Hire (High Use)  | Taxable    | 102.00              | 102.00           |
| Dry Program  | Mind and Body Studio Hire   | Taxable    | 125.00              | 125.00           |
| Dry Program  | Mind and Body Studio Hire (High Use)  | Taxable    | 79.00               | 79.00            |
| 4786 - GESAC - Sport, Health & Wellbeing - Stadium           |   |            |                     |                  |
| Competition Fees   | Competition Team Fees Senior  | Taxable    | 89.00               | 89.00            |
| Competition Fees   | Junior Futsal Development Program   | Taxable    | 13.95               | 13.95            |
| Competition Fees   | Junior Netball Development Program  | Taxable    | 13.95               | 13.95            |
| Stadium Hire   | Court Hire - Peak   | Taxable    | 69.00               | 69.00            |
| Stadium Hire   | Court Hire - Schools  | Taxable    | 58.00               | 58.00            |
| Stadium Hire   | Court Hire - Off Peak   | Taxable    | 46.00               | 46.00            |
| Casual Use   | Casual Use  | Taxable    | 6.80                | 6.80             |
| Registration   | Netball Registration  | Taxable    | 320.00              | 320.00           |
| Registration   | Futsal Registration   | Taxable    | 215.00              | 215.00           |
| Competition Fees   | Junior Futsal Competition   | Taxable    | 13.95               | 13.95            |
| Competition Fees   | Junior Netball Competition  | Taxable    | 13.95               | 13.95            |
|  | Day Time Ladies Netball 10 Pass   | Taxable    | 139.50              | 139.50           |
|  | Day Time Ladies Netball 5 Pass  | Taxable    | 69.75               | 69.75            |
|  | Netball Bib Hire  | Taxable    | 5.00                | 5.00             |
|  | AFL Registration  | Taxable    | 145.00              | 145.00           |
| 4788 - GESAC - Sport, Health & Wellbeing - Group Exercise    |   |            |                     |                  |
| Casual Group Exercise  | Casual Group Exercise   | Taxable    | 19.50               | 19.50            |
| Casual Group Exercise  | Casual Concession Group Exercise  | Taxable    | 17.50               | 17.50            |
| Casual Group Exercise  | Casual Activate Group Exercise Classes                                      | Taxable    | 13.95               | 13.95            |
| Casual Group Exercise  | Casual over 70's Glen Eira Residents with Concession for<br>Seniors classes | Taxable    | 2.00                | 2.00             |
| Casual Group Exercise  | Casual over 70's Glen Eira Residents for Seniors classes                    | Taxable    | 7.50                | 7.50             |
| Casual Group Exercise  | Active Older Adults   | Taxable    | 4.70                | 4.70             |
| Casual Virtual Fitness                                       | Casual Group Exercise   | Taxable    | 5.00                | 5.00             |
| 4789 - GESAC - Sport, Health & Wellbeing - Personal Training |   |            |                     |                  |
| Personal Training 30mins                                     | Direct debit or casual can be one on one or up to 3 on 1 - single session   | Taxable    | 47.00               | 47.00            |
| Personal Training 30mins                                     | Upfront Can be one on one or up to 3 on 1 - 5 Session purchase              | Taxable    | 235.00              | 235.00           |
| Starter Packs  | Upfront PT Kickstart  | Taxable    | 99.00               | 99.00            |
| Personal Training 45mins                                     | Direct debit or casual can be one on one or up to 3 on 1 - single session   | Taxable    | 69.95               | 69.95            |
| Personal Training 45mins                                     | Upfront Can be one on one or up to 3 on 1 - 5 Session purchase              | Taxable    | 349.00              | 349.00           |

| ANNUAL BUDGET 2022-23              |  |            |                   |                   |
|------------------------------------|--|------------|-------------------|-------------------|
| Glen Eira Leisure User Charges and | d Other Fees   |            |                   |                   |
|                                    |  |            | Charges per       | Charges per       |
| User Charges and Other Fees        | Description  | GST Status | unit<br>2021-2022 | unit<br>2022-2023 |
|                                    |  |            | (\$)              | (\$)              |
| Caulfield Recreation Centre        |  |            |                   |                   |
| Direct Debit Membership            | New Member / Per Fortnight   | Taxable    | 31.00             | 31.00             |
|                                    | New Member Concession / Per Fortnight  | Taxable    | 26.00             | 26.00             |
| Administration Fee                 | New and rejoining Members  | Taxable    | 49.95             | 49.95             |
| Memberships - Gym and Aerobics     | 12 Month   | Taxable    | 845.00            | 845.00            |
|                                    | 6 Month  | Taxable    | 495.00            | 495.00            |
|                                    | 3 Month  | Taxable    | 292.00            | 292.00            |
|                                    | 12 Month Concession  | Taxable    | 725.00            | 725.00            |
|                                    | 6 Month Concession   | Taxable    | 395.00            | 395.00            |
|                                    | 3 Month Concession   | Taxable    | 240.00            | 240.00            |
| Memberships - Gym                  | 12 Month   | Taxable    | 720.00            | 720.00            |
| Membership - Aerobics              | 12 Month   | Taxable    | 599.00            | 599.00            |
|                                    | 12 Month Concession  | Taxable    | 480.00            | 480.00            |
| Teen Gym                           | Membership   | Taxable    | 23.00             | 23.00             |
|                                    | Administration Fee   | Taxable    | 39.00             | 39.00             |
|                                    | Multi Pass   | Taxable    | 85.00             | 85.00             |
| Membership - Corporate             | CRC Gold Corporate Direct Debit pw   | Taxable    | 13.50             | 13.50             |
| Health Club                        | Casual Gym   | Taxable    | 16.95             | 16.95             |
|                                    | Multi Visit Card Concession (10)   | Taxable    | 145.00            | 145.00            |
|                                    | Gym Visit Multi Visit Card (10)  | Taxable    | 160.00            | 160.00            |
|                                    | Casual Health Club Concession  | Taxable    | 14.50             | 14.50             |
|                                    | Gym Visit Multi Visit Card Concession (10)                                   | Taxable    | 135.00            | 135.00            |
| Group Fitness                      | Group Fitness Casual   | Taxable    | 16.95             | 16.95             |
| <u> </u>                           | Group Fitness Concession   | Taxable    | 14.50             | 14.50             |
|                                    | Multi Card Visit (10)  | Taxable    | 160.00            | 160.00            |
|                                    | Multi Visit Card Concession (10)   | Taxable    | 135.00            | 135.00            |
| Older Adults                       | Stay Active casual   | Taxable    | 7.10              | 7.10              |
| Older Adults                       | Stay Active Multi Visit Card Concession (10)                                 | Taxable    | 64.00             | 64.00             |
|                                    | Stay Active Direct Debit Membership  | Taxable    | 28.00             | 28.00             |
|                                    | Casual over 70's Glen Eira Residents with Concession for                     | , anable   |                   | 20.00             |
|                                    | Seniors classes  | Taxable    | 2.00              | 2.00              |
| Registered Training                | CPR HLTAID001 - Full   | GST Free   | 57.00             | 57.00             |
|                                    | CPR HLTAID001 - Update   | GST Free   | 47.00             | 47.00             |
|                                    | First Aid HLTAID003 Full   | GST Free   | 165.00            | 165.00            |
|                                    | First Aid HLTAID003 - Update   | GST Free   | 110.00            | 110.00            |
|                                    | First Aid HLTAID004 - Full   | GST Free   | 180.00            | 180.00            |
|                                    | First Aid HLTAID004 - Update   | GST Free   | 115.00            | 115.00            |
|                                    | Pool Lifeguard SISSS00111 - Full   | GST Free   | 275.00            | 275.00            |
|                                    | Pool Lifeguard SISSS00111 - update   | GST Free   | 115.00            | 115.00            |
|                                    |  | GST Free   | 30.00             | 30.00             |
|                                    | Child and Infant CPR   | GST FIEE   |                   |                   |
|                                    | Child and Infant CPR  Course in First Aid Management of Anaphylaxis 22300VIC |            | 60.00             | 60.00             |
|                                    |  | GST Free   | 60.00<br>50.00    | 50.00             |