

## Appendix E: Schedule of User Charges and Other Fees

This listing presents the fees and charges of a statutory and non-statutory nature which will be charged in respect to various goods and services provided during the 2022-2023 year.

| ANNUAL BUDGET 2022-23                   |             |          |            |                            |                            |
|---|-------------|----------|------------|----------------------------|----------------------------|
| Schedule of User Charges and Other Fees |             |          |            |                            |                            |
| User Charges and Other Fees             | Description | Fee Type | GST Status | Charges per unit 2021-2022 | Charges per unit 2022-2023 |
|   |             |          |            | (\$)                       | (\$)                       |

### COMMUNITY WELLBEING

#### LIBRARY AND INFORMATION SERVICES

##### 3620 - Library and Information Operations

|   |  |               |         |  |  |
|---|--|---------------|---------|--|--|
| Interlibrary Loans  | Charge per item + any costs charged by the lending library | Non Statutory | Taxable | \$5.00 + any costs charged by the lending library          | \$5.00 + any costs charged by the lending library          |
| Holiday Programs/Special Events   | Charge varies according to program/event                   | Non Statutory | Taxable | Charge varies according to program/event; \$6.00 - \$20.00 | Charge varies according to program/event; \$6.00 - \$20.00 |
| Library bags  | Per bag  | Non Statutory | Taxable | 2.00   | 2.00   |
| Books, CD ROMs, DVDs, Talking Book Sets, Kits - Lost/Damaged              | Various items  | Non Statutory | Taxable | List price + \$12 processing charge                        | List price + \$12 processing charge                        |
| Magazines - Lost/Damaged  | Various items  | Non Statutory | Free    | List price + \$3.50 processing charge                      | List price + \$3.50 processing charge                      |
| Jacketing - Damaged   | Per item   | Non Statutory | Free    | 3.00   | 3.00   |
| CD ROM, and DVD Cases - Lost/Damaged                                      | Per case   | Non Statutory | Free    | 2.00   | 2.00   |
| Kit Cases, Talking Book CD and Talking Book Playaway Cases - Lost/Damaged | Per case   | Non Statutory | Free    | 6.00   | 6.00   |
| Barcodes - Lost/Damaged   | Per item   | Non Statutory | Free    | 1.00   | 1.00   |
| Talking Book Compact Discs - Lost/Damaged                                 | Per compact disc   | Non Statutory | Free    | 12.00  | 12.00  |

##### 3621 - Caulfield Library

|  |   |               |         |      |      |
|--|---|---------------|---------|------|------|
| Replacement Membership Card            |   | Non Statutory | Free    | 4.00 | 4.00 |
| PCs - Printing                         | Black and white                           | Non Statutory | Taxable | 0.20 | 0.20 |
|  | Colour                                    | Non Statutory | Taxable | 1.00 | 1.00 |
| Sale of Memory Sticks                  |   | Non Statutory | Taxable | 5.00 | 5.00 |
| Charges on Overdue Material            | Per item per day - maximum \$10           | Non Statutory | Free    | 0.20 | 0.20 |
| Photocopying                           | Black and white                           | Non Statutory | Taxable | 0.20 | 0.20 |
|  | Colour                                    | Non Statutory | Taxable | 1.00 | 1.00 |
| Reservations and Requests for Purchase | Excludes children's and young adult items | Non Statutory | Free    | 1.00 | 1.00 |

##### 3622 - Elsternwick Library

|  |   |               |         |      |      |
|--|---|---------------|---------|------|------|
| Replacement Membership Card            |   | Non Statutory | Free    | 4.00 | 4.00 |
| PC's - Printing                        | Black and white                           | Non Statutory | Taxable | 0.20 | 0.20 |
|  | Colour                                    | Non Statutory | Taxable | 1.00 | 1.00 |
| Sale of Memory Sticks                  |   | Non Statutory | Taxable | 5.00 | 5.00 |
| Charges on Overdue Material            | Per Item Per Day - Maximum \$10           | Non Statutory | Free    | 0.20 | 0.20 |
| Photocopying                           | Black and white                           | Non Statutory | Taxable | 0.20 | 0.20 |
|  | Colour                                    | Non Statutory | Taxable | 1.00 | 1.00 |
| Reservations and Requests for Purchase | Excludes children's and young adult items | Non Statutory | Free    | 1.00 | 1.00 |

##### 3623 - Carnegie Library

|  |   |               |         |      |      |
|--|---|---------------|---------|------|------|
| Replacement Membership Card            |   | Non Statutory | Free    | 4.00 | 4.00 |
| PC's - Printing                        | Black and white                           | Non Statutory | Taxable | 0.20 | 0.20 |
|  | Colour                                    | Non Statutory | Taxable | 1.00 | 1.00 |
| Sale of Memory Sticks                  |   | Non Statutory | Taxable | 5.00 | 5.00 |
| Charges on Overdue Material            | Per item per day - max \$10               | Non Statutory | Free    | 0.20 | 0.20 |
| Photocopying                           | Black and white                           | Non Statutory | Taxable | 0.20 | 0.20 |
|  | Colour                                    | Non Statutory | Taxable | 1.00 | 1.00 |
| Reservations and Requests for Purchase | Excludes children's and young adult items | Non Statutory | Free    | 1.00 | 1.00 |

## ANNUAL BUDGET 2022-23

### Schedule of User Charges and Other Fees

| User Charges and Other Fees   | Description                                     | Fee Type      | GST Status | Charges per unit 2021-2022                           | Charges per unit 2022-2023                           |
|---|---|---------------|------------|--|--|
|   |   |               |            | (\$)   | (\$)   |
| <b>3624 - Bentleigh Library</b>   |   |               |            |  |  |
| Replacement Membership Card   |   | Non Statutory | Free       | 4.00   | 4.00   |
| PC's - Printing   | Black and white                                 | Non Statutory | Taxable    | 0.20   | 0.20   |
|   | Colour  | Non Statutory | Taxable    | 1.00   | 1.00   |
| Sale of Memory Sticks   |   | Non Statutory | Taxable    | 5.00   | 5.00   |
| Charges on Overdue Material   | Per item per day - max \$10                     | Non Statutory | Free       | 0.20   | 0.20   |
| Photocopying  | Black and white                                 | Non Statutory | Taxable    | 0.20   | 0.20   |
|   | Colour  | Non Statutory | Taxable    | 1.00   | 1.00   |
| Reservations and Requests for Purchase  | Excludes children's and young adult items       | Non Statutory | Free       | 1.00   | 1.00   |
| <b>ARTS AND CULTURAL SERVICES</b>   |   |               |            |  |  |
| <b>3510 - Gallery</b>   |   |               |            |  |  |
| Arts Unit Gallery Hire for Exhibitions - Per Week                               | Full - General                                  | Non Statutory | Taxable    | Various rates apply according to size/duration       | Various rates apply according to size/duration       |
| Gallery Management Fees   | Held every second year                          | Non Statutory | Taxable    | Not Applicable for 2021-22                           | 7,000.00   |
| Public programs   | Children's programs                             | Non Statutory | Taxable    | 5.00   | 5.00   |
| <b>3520 - Storytelling Festival</b>   |   |               |            |  |  |
| Miscellaneous Income  |   | Non Statutory | Taxable    | Between \$10-\$35                                    | Between \$10-\$35                                    |
| <b>3551 - Carols by Candlelight</b>   |   |               |            |  |  |
|   | Food vendor site fees - Single space 3x3 metres | Non Statutory | Taxable    | 150.00   | 150.00   |
|   | Food vendor site fees - Double space 3x6 metres | Non Statutory | Taxable    | 300.00   | 300.00   |
| <b>3580 - Party in the Parks</b>  |   |               |            |  |  |
|   | Food vendor site fees - Single space 3x3 metres | Non Statutory | Taxable    | 150.00   | 150.00   |
|   | Food vendor site fees - Double space 3x6 metres | Non Statutory | Taxable    | 300.00   | 300.00   |
| <b>RESIDENTIAL AGED CARE FACILITIES</b>   |   |               |            |  |  |
| Resident Fees are set by the Commonwealth Government and are subject to change. |   |               |            |  |  |
| <b>5436 - Warrawee Aged Care Facility - Administration</b>                      |   |               |            |  |  |
| Maximum Refundable Accommodation Deposits (RAD) - House 1 & 2                   |   | Non Statutory | Free       | 475,000  | 475,000  |
| Maximum Refundable Accommodation Deposits (RAD) - House 4 & 5                   |   | Non Statutory | Free       | 525,000  | 525,000  |
| Maximum Refundable Accommodation Deposits (RAD) Extra Service - House 6         |   | Statutory     | Free       | 550,000  | 550,000  |
| Maximum Refundable Accommodation Deposits (RAD) - House 7                       |   | Non Statutory | Free       | 375,000  | 375,000  |
| Basic Daily Care Fee  |   | Statutory     | Free       | 52.25  | 53.56  |
| Respite Care  |   | Statutory     | Free       | 52.25  | 53.56  |
| <b>5461 - Independent Living Units</b>  |   |               |            |  |  |
|   | One bedroom per fortnight                       | Non Statutory | Input      | Rent Assistance Entitlement plus 25% of Total Income | Rent Assistance Entitlement plus 25% of Total Income |
| <b>FAMILY AND CHILDREN SERVICES</b>   |   |               |            |  |  |
| <b>5301 - Family and Children Services Administration</b>                       |   |               |            |  |  |
| FCS Ticketing Sales - Parents/Carers/Guardians                                  |   | Non Statutory | Taxable    | 10.00  | 10.00  |
| Educator Session (online)   |   | Non Statutory | Free       | New Fee  | 10.00  |
| Educator Session (face-to-face)   |   | Non Statutory | Free       | 35.00  | 35.00  |

## ANNUAL BUDGET 2022-23

### Schedule of User Charges and Other Fees

| User Charges and Other Fees  | Description                              | Fee Type      | GST Status | Charges per unit 2021-2022<br>(\$) | Charges per unit 2022-2023<br>(\$) |
|--|--|---------------|------------|------------------------------------|------------------------------------|
| <b>5346 - Occasional Care</b>  |  |               |            |                                    |                                    |
| Carnegie Occasional Care Fees per session                                |  | Non Statutory | Free       | 33.00                              | 33.00                              |
|  | Health Care Card Holder Fee              | Non Statutory | Free       | 28.00                              | 28.00                              |
|  | Second Child Discount                    | Non Statutory | Free       | 31.00                              | 31.00                              |
| <b>4759 - GESAC Occasional Care - Creche (Admin and Human Resources)</b> |  |               |            |                                    |                                    |
| Creche Members   | 10 x Creche Members Casual Rate          | Non Statutory | Free       | 68.95                              | 68.95                              |
|  | Creche Members Casual Rate               | Non Statutory | Free       | 7.65                               | 7.65                               |
|  | 10 x Creche Platinum Members Rate        | Non Statutory | Free       | 58.50                              | 58.50                              |
| Creche Non-Members   | Creche Non-Members Casual Rate           | Non Statutory | Free       | 11.95                              | 11.95                              |
|  | 10 x Creche Day Time Ladies Netball Rate | Non Statutory | Free       | 42.50                              | 42.50                              |
|  | Day Creche Time Ladies Netball           | Non Statutory | Free       | 5.30                               | 5.30                               |
| <b>5212 - Kindergartens</b>  |  |               |            |                                    |                                    |
| Kindergarten Central Registration Fee                                    | Full Fee                                 | Non Statutory | Free       | 26.50                              | 26.50                              |
|  | Full Fee - 2 years of kindergarten       | Non Statutory | Free       | Not Applicable for 2021-22         | 51.00                              |
|  | Healthcare Card Holders                  | Non Statutory | Free       | 0.00                               | 0.00                               |
| <b>5306 - Family Day Care</b>  |  |               |            |                                    |                                    |
| Family Day Care Administration Fee                                       |  | Non Statutory | Free       | 1.95                               | 2.00                               |
| <b>5316 - Carnegie Early Learning Centre</b>                             |  |               |            |                                    |                                    |
| Daily Fee  | 0-3 Year Old Room                        | Non Statutory | Free       | 143.00                             | 146.00                             |
| Daily Fee  | 3-5 Year Old Room                        | Non Statutory | Free       | 135.00                             | 138.00                             |
| <b>5321 - Caulfield Early Learning Centre</b>                            |  |               |            |                                    |                                    |
| Daily Fee  | 0-3 Year Old Room                        | Non Statutory | Free       | 143.00                             | 146.00                             |
| Daily Fee  | 3-5 Year Old Room                        | Non Statutory | Free       | 135.00                             | 138.00                             |
| <b>5341 - Murrumbeena Early Learning Centre</b>                          |  |               |            |                                    |                                    |
| Daily Fee  | 0-3 Year Old Room                        | Non Statutory | Free       | 143.00                             | 146.00                             |
| Daily Fee  | 3-5 Year Old Room                        | Non Statutory | Free       | 135.00                             | 138.00                             |
| <b>5286 - Resource and Development</b>                                   |  |               |            |                                    |                                    |
| Hire General - Caulfield MCH - Community Room                            |  | Non Statutory | Taxable    | 14.00                              | Not Applicable in 2022-23          |
| Hire General - Murrumbeena Multi Purpose Children's Room                 |  | Non Statutory | Taxable    | 20.00                              | 20.00                              |
| Hire General - Glen Huntly MCH - Community Room                          |  | Non Statutory | Taxable    | 14.00                              | 14.00                              |
| <b>5386 - Youth Services</b>   |  |               |            |                                    |                                    |
| School Holiday Program Tickets   | Excursion fee                            | Non Statutory | Free       | 10.00                              | 10.00                              |
|  | Incursion fee                            | Non Statutory | Free       | 5.00                               | 5.00                               |
|  | Healthcare Card Holders                  | Non Statutory | Free       | New item                           | 0.00                               |
| <b>AGED CARE AND INDEPENDENT LIVING</b>                                  |  |               |            |                                    |                                    |
| <b>5484 - In Home Support Carers</b>                                     |  |               |            |                                    |                                    |
| Domestic Assistance  | Low Fee                                  | Non Statutory | Free       | 8.50                               | 8.50                               |
|  | Medium Fee                               | Non Statutory | Free       | 17.50                              | 17.85                              |
|  | High Fee                                 | Non Statutory | Free       | 39.50                              | 40.00                              |
| Personal Care  | Low Fee                                  | Non Statutory | Free       | 7.00                               | 7.00                               |
|  | Medium Fee                               | Non Statutory | Free       | 14.25                              | 14.50                              |
|  | High Fee                                 | Non Statutory | Free       | 39.50                              | 40.00                              |

## ANNUAL BUDGET 2022-23

### Schedule of User Charges and Other Fees

| User Charges and Other Fees                         | Description                                | Fee Type      | GST Status | Charges per unit 2021-2022<br>(\$) | Charges per unit 2022-2023<br>(\$) |
|---|--|---------------|------------|------------------------------------|------------------------------------|
| Social Support Individual                           | Low Fee                                    | Non Statutory | Free       | 8.50                               | 8.50                               |
|   | Medium Fee                                 | Non Statutory | Free       | 17.50                              | 17.85                              |
|   | High Fee                                   | Non Statutory | Free       | 39.50                              | 40.00                              |
| <b>5482 - Home Maintenance</b>                      |  |               |            |                                    |                                    |
| Home Maintenance                                    | Low Fee                                    | Non Statutory | Free       | 16.50                              | 16.50                              |
|   | Medium Fee                                 | Non Statutory | Free       | 23.00                              | 23.50                              |
|   | High Fee                                   | Non Statutory | Free       | 57.00                              | 58.00                              |
| <b>5500 - Delivered Meals</b>                       |  |               |            |                                    |                                    |
| Delivered Meals                                     | Low Fee                                    | Non Statutory | Free       | 8.85                               | 8.85                               |
|   | Medium Fee                                 | Non Statutory | Free       | 10.00                              | 10.20                              |
|   | High Fee                                   | Non Statutory | Free       | 14.50                              | 14.80                              |
|   | Full Cost Income - Delivered Meals Taxable | Non Statutory | Taxable    | 21.50                              | 22.00                              |
| <b>5476 - Community Transport</b>                   |  |               |            |                                    |                                    |
| Community Bus Hire (per half day)                   | Community - Non Profit                     | Non Statutory | Taxable    | 44.00                              | 45.00                              |
| Community Bus Hire (per full day)                   | Community - Non Profit                     | Non Statutory | Taxable    | 61.00                              | 62.00                              |
| Community Bus Hire (per half day)                   | Schools, Sporting Groups                   | Non Statutory | Taxable    | 65.00                              | 66.00                              |
| Community Bus Hire (per full day)                   | Schools, Sporting Groups                   | Non Statutory | Taxable    | 115.00                             | 117.00                             |
| Community Bus Service                               | Community member fee (return trip)         | Non Statutory | Taxable    | 4.25                               | Not Applicable for 2022-23         |
| Community Bus Service                               | Per Each Way Trip                          | Non Statutory | Taxable    | Not Applicable for 2021-22         | 2.25                               |
| <b>5496 - Social Support</b>                        |  |               |            |                                    |                                    |
| Social Support                                      | Low Fee                                    | Non Statutory | Free       | 20.50                              | 20.50                              |
|   | Medium Fee                                 | Non Statutory | Free       | 25.50                              | 26.00                              |
|   | High Fee                                   | Non Statutory | Free       | 36.00                              | 36.50                              |
| Full Cost Income                                    | Packages & Linkages                        | Non Statutory | Taxable    | 60.00                              | 61.00                              |
| Social Support Group - Individual Activity Sessions | Low Fee                                    | Non Statutory | Free       | 5.00                               | 5.00                               |
|   | Medium Fee                                 | Non Statutory | Free       | 6.00                               | 6.10                               |
|   | High Fee                                   | Non Statutory | Free       | 15.00                              | 15.30                              |
|   | Packages & Linkages                        | Non Statutory | Taxable    | 20.00                              | 20.50                              |
| Social Support Session Meal                         | Low Fee                                    | Non Statutory | Free       | 8.85                               | 8.85                               |
|   | Medium Fee                                 | Non Statutory | Free       | 10.00                              | 10.20                              |
|   | High Fee                                   | Non Statutory | Free       | 14.50                              | 14.80                              |
|   | Packages & Linkages                        | Non Statutory | Taxable    | 21.50                              | 22.00                              |

## ANNUAL BUDGET 2022-23

### Schedule of User Charges and Other Fees

| User Charges and Other Fees | Description | Fee Type | GST Status | Charges per unit 2021-2022 | Charges per unit 2022-2023 |
|-----------------------------|-------------|----------|------------|----------------------------|----------------------------|
|                             |             |          |            | (\$)                       | (\$)                       |

## COMMUNITY ASSETS AND LEISURE

### ASSET MANAGEMENT

#### 4100 - Project and Asset Management

|                                 |   |               |            |                               |                               |
|---------------------------------|---|---------------|------------|-------------------------------|-------------------------------|
| Asset Consent Permits           |   | Non Statutory | Free       | 194.00                        | 198.00                        |
| Vehicle Crossing Permits        |   | Non Statutory | Free       | 260.00                        | 265.00                        |
| Building Over Easements Permits |   | Non Statutory | Free       | 326.00                        | 332.00                        |
| User Fees - General             | Cost recovered depending on complexity of S173 agreement + 10% administration fee   | Non Statutory | Taxable    | at cost plus 10%<br>admin fee | at cost plus 10%<br>admin fee |
| Point of Discharge Income       | Permit referred under regulation 610(2)   | Statutory     | GST Exempt | 144.70                        | 146.80                        |
| Asset Protection Permits        |   | Non Statutory | GST Exempt | 255.00                        | 260.00                        |
| Flood Information Reports       | A fee for providing flood information for land susceptible to flooding from a major stormwater overflow in the council drainage system. | Statutory     | Free       | 132.00                        | 135.00                        |

### WORKS DEPOT

#### 4422 - Asphalt Road and Footpath Reinstatement

Asphalt reinstatement works. Additional Traffic Management Costs may be charged where applicable. (Taxable charges apply to non-utility and non-public authorities).

|   |            |               |         |         |        |
|---|------------|---------------|---------|---------|--------|
| Asphalt Footpath 30mm thick             | per Sq.m.  | Non Statutory | Taxable | 186.00  | 340.00 |
| Asphalt Road Pavement 50mm thick        | per Sq.m.  | Non Statutory | Taxable | 231.00  | 355.00 |
| Asphalt Reinstatement in front crossing | per Lin.m. | Non Statutory | Taxable | New Fee | 190.00 |

#### 4441 Concrete Maintenance - Concrete Openings

Reinstating Concrete openings. Additional Traffic Management Costs may be charged where applicable. (Taxable charges apply to non-utility and non-public authorities).

##### a) Footpath and Vehicle Crossing Reinstatements

|   |           |               |         |        |        |
|---|-----------|---------------|---------|--------|--------|
| Concrete Footpath - 75mm thick              | per Sq.m. | Non Statutory | Taxable | 103.00 | 135.00 |
| Footpath Combination with 300mm spoon drain | per Sq.m. | Non Statutory | Taxable | 168.00 | 150.00 |
| Residential Vehicle Crossings - 125mm thick | per Sq.m. | Non Statutory | Taxable | 191.00 | 155.00 |
| Commercial Vehicle Crossings - 150mm thick  | per Sq.m. | Non Statutory | Taxable | 191.00 | 180.00 |
| Industrial Vehicle Crossings - 200mm thick  | per Sq.m. | Non Statutory | Taxable | 248.00 | 235.00 |

##### b) Kerb and Channel Reinstatements

(Taxable charges apply to non-utility and non-public authorities).

|   |            |               |         |        |        |
|---|------------|---------------|---------|--------|--------|
| Concrete Kerb & Channel - 450mm wide                      | per Lin.m. | Non Statutory | Taxable | 168.00 | 185.00 |
| Concrete Kerb & Channel - 600mm wide                      | per Lin.m. | Non Statutory | Taxable | 128.00 | 185.00 |
| Concrete Kerb & Channel - Extra Wide Channel - 900mm wide | per Lin.m. | Non Statutory | Taxable | 214.00 | 200.00 |

##### c) Miscellaneous Reinstatements

(Taxable charges apply to non-utility and non-public authorities).

|   |            |               |         |          |          |
|---|------------|---------------|---------|----------|----------|
| Brick Paving  | per Sq.m.  | Non Statutory | Taxable | 135.00   | 190.00   |
| Pram Crossing - Unit  | per number | Non Statutory | Taxable | 1,017.00 | 1,240.00 |
| Bluestone - Kerb  | per Lin.m. | Non Statutory | Taxable | 168.00   | 140.00   |
| Bluestone - Kerb & Channel  | per Lin.m. | Non Statutory | Taxable | 191.00   | 165.00   |
| Bluestone - Paving  | per Sq.m.  | Non Statutory | Taxable | 214.00   | 315.00   |
| Storm Water Kerb Adaptors   | per number | Non Statutory | Taxable | 113.00   | 145.00   |
| Storm Water Pipe - 100mm diameter   | per Lin.m. | Non Statutory | Taxable | 90.00    | 130.00   |
| Nature Strip (which includes level off, top dressing & seeding)                     | per Sq.m.  | Non Statutory | Taxable | 36.00    | 50.00    |
| Nature Strip (which includes excavation Maximum Depth 200mm, top soiling & seeding) | per Sq.m.  | Non Statutory | Taxable | 68.00    | 45.00    |

## ANNUAL BUDGET 2022-23

### Schedule of User Charges and Other Fees

| User Charges and Other Fees   | Description  | Fee Type  | GST Status | Charges per unit 2021-2022<br>(\$) | Charges per unit 2022-2023<br>(\$) |
|---|--|---|------------|------------------------------------|------------------------------------|
| Saw Cutting   | per Lin.m.   | Non Statutory   | Taxable    | 17.00                              | 15.00                              |
| Street Furniture temporary removal and reinstallation   | per number   | Non Statutory   | Taxable    | New Fee                            | 360.00                             |
| <b>PARKS SERVICES</b>   |  |   |            |                                    |                                    |
| <b>4650 - Contract Tree Gang</b>  |  |   |            |                                    |                                    |
| Sundry Income   | Tree Removal for Cross-Overs   | Non Statutory   | Taxable    | Variable                           | Variable                           |
| <b>RECREATION AND OPEN SPACE</b>  |  |   |            |                                    |                                    |
| <b>4804 - Duncan Mackinnon Reserve - Bond - Casual hire track/court bookings: Minimum \$1,000 - Maximum \$5,000</b> |  |   |            |                                    |                                    |
|   |  | Community: Glen Eira schools (during school hours), groups and residents.<br>Casual: Glen Eira schools outside of school hours; other schools, groups and residents outside of Glen Eira and commercial businesses. |            |                                    |                                    |
| Athletics Track - Community hire  | Community track hire per hour  | Non Statutory   | Taxable    | 92.00                              | 94.00                              |
|   | Community half day track hire (up to 3 hours)  | Non Statutory   | Taxable    | 252.00                             | 257.00                             |
|   | Community track hire full day (3+ hours)   | Non Statutory   | Taxable    | 424.00                             | 432.00                             |
| Athletics Track - Casual hire   | Casual track hire per hour   | Non Statutory   | Taxable    | 120.00                             | 122.00                             |
|   | Casual half day track hire (up to 3 hours)   | Non Statutory   | Taxable    | 330.00                             | 337.00                             |
|   | Casual track hire full day (3+ hours)  | Non Statutory   | Taxable    | 563.00                             | 574.00                             |
| Athletics Track Equipment Hire - Hurdles and High Jump  | Equipment Hire (Half Day - 3 hours)  | Non Statutory   | Taxable    | 86.00                              | 88.00                              |
|   | Equipment Hire (Full Day - 6+ hours)   | Non Statutory   | Taxable    | 171.00                             | 174.00                             |
| Athletics Track Equipment - Starting Blocks   | Equipment Hire - Starting Blocks (half day - up to 3 hours)  | Non Statutory   | Taxable    | 35.00                              | 36.00                              |
|   | Equipment Hire - Starting Blocks (full day - 3+ hours)   | Non Statutory   | Taxable    | 70.00                              | 72.00                              |
| Athletics Track Equipment hire - Timing Gates   | Timing Gates   | Non Statutory   | Taxable    | 285.00                             | 290.00                             |
| Athletics Track - Timing Gates Operator   | Timing Gates Operator (weekday) - compulsory fee for timing gates hire   | Non Statutory   | Taxable    | 230.00                             | 235.00                             |
|   | Timing Gates Operator (Weekend/Public Holiday) - compulsory fee for timing gates hire  | Non Statutory   | Taxable    | 311.00                             | 317.00                             |
| Athletics Track Lighting  | Lighting (per hour)  | Non Statutory   | Taxable    | 35.00                              | 36.00                              |
| Duncan Mackinnon Reserve Caretaker Fee  | Compulsory fee for athletics track and netball court/s booking. Weekday hourly rate with minimum 2 hours attached to booking.        | Non Statutory   | Taxable    | 40.00                              | 38.50                              |
|   | Compulsory fee for athletics track and netball court/s booking. Weekend hourly rate with minimum 2 hours attached to booking.        | Non Statutory   | Taxable    | 79.00                              | 76.50                              |
|   | Compulsory fee for athletics track and netball court/s booking. Public holiday hourly rate with minimum 2 hours attached to booking. | Non Statutory   | Taxable    | 100.00                             | 96.00                              |
| Netball Court - Community hire  | Community hire per court per hour  | Non Statutory   | Taxable    | 21.00                              | 22.00                              |
|   | Community hire per court full day hire (3+ hours)  | Non Statutory   | Taxable    | 80.00                              | 82.00                              |
| Netball Court - Casual hire   | Casual hire per court per hour   | Non Statutory   | Taxable    | 43.00                              | 44.00                              |
|   | Casual hire per court full day hire (3+ hours)   | Non Statutory   | Taxable    | 173.00                             | 176.00                             |
| Netball Facility - Community hire   | Community hire 6-10 courts for half day hire (up to 3 hours)   | Non Statutory   | Taxable    | New fee                            | 295.00                             |
|   | Community hire 6-10 courts for full day hire (3+ hours)  | Non Statutory   | Taxable    | 483.00                             | 493.00                             |
| Netball Facility - Casual hire  | Casual hire 6-10 courts for half day hire (up to 3 hours)  | Non Statutory   | Taxable    | New fee                            | 635.00                             |

## ANNUAL BUDGET 2022-23

### Schedule of User Charges and Other Fees

| User Charges and Other Fees   | Description  | Fee Type      | GST Status | Charges per unit 2021-2022<br>(\$) | Charges per unit 2022-2023<br>(\$) |
|---|--|---------------|------------|------------------------------------|------------------------------------|
|   | Casual hire 6-10 courts for full day hire (3+ hours)   | Non Statutory | Taxable    | 1,040.00                           | 1,060.00                           |
| Netball Court Lighting  | Lighting (per hour per court, min 2 courts)  | Non Statutory | Taxable    | 11.00                              | 12.00                              |
| <b>4816 - Open Space (passive)</b>  | Community: Glen Eira and non-Glen Eira residents, schools and not-for-profit groups.<br>Commercial: commercial businesses  |               |            |                                    |                                    |
| Bond - Special Events: Minimum \$500 - Maximum \$15,000 (Day Rate)  |  |               |            |                                    |                                    |
| Bond - Advertising Board  | Bond for Advertising Board per board   | Non Statutory | Free       | 52.00                              | 53.00                              |
| Hire of Rotundas, picnic shelters and bandstand   | Day Rate   | Non Statutory | Taxable    | 145.00                             | 148.00                             |
| Hire of Picnic Shelters at Booran Reserve   | Booking session hire rate - 2 booking times per day (9:00am to 1:30pm or 2:00pm to 6:30pm)   | Non Statutory | Taxable    | 145.00                             | 148.00                             |
| Bandstand and Rotunda Power Use   | Use of power at Caulfield Park bandstand and Joyce Park Rotunda (per booking)  | Non Statutory | Taxable    | 22.00                              | 25.00                              |
| Open Space hire - Community   | Community hire for open space in parks and civic space for <200 people (day rate)  | Non Statutory | Taxable    | 145.00                             | 148.00                             |
| Open Space - Commercial hire  | Commercial hire for open space in parks and civic space for <200 people (day rate)   | Non Statutory | Taxable    | 217.00                             | 221.00                             |
| Open Space hire with infrastructure   | Hire for less than 200 people (includes bringing 1-2 items into the open space)  | Non Statutory | Taxable    | 460.00                             | 470.00                             |
| Open Space hire fee for a special event - (includes bringing 1-2 items into the open space: additional event item fee applies when more than 2 items included in booking) | Community and Commercial hire for Special Events - 200 - 2,000 people (day rate)   | Non Statutory | Taxable    | 913.00                             | 930.00                             |
|   | Community and Commercial hire for Special Events - 2,000 - 5,000 people (day rate)   | Non Statutory | Taxable    | 1,365.00                           | 1,390.00                           |
|   | Community and Commercial hire for Special Events - 5,000 - 10,000 people (day rate)  | Non Statutory | Taxable    | 2,049.00                           | 2,090.00                           |
|   | Community and Commercial hire for Special Events - 10,000 > people (day rate)  | Non Statutory | Taxable    | 3,074.00                           | 3,135.00                           |
| Open Space hire - Additional item fee for special events  | This fee is in addition to the open space hire fee for an event. This day rate is charged against each 'item' as outlined in the Event Guidelines  | Non Statutory | Taxable    | 460.00                             | 470.00                             |
| Site Inspection for events  | Compulsory fee for pre and post event inspections for all bookings.  | Non Statutory | Taxable    | 53.00                              | 54.00                              |
| Car Park hire in Open Space/Reserve/Park  | Per car park space per day   | Non Statutory | Taxable    | 56.00                              | 57.00                              |
| Filming/photography Permit (in park/reserve) - Community hire   | Community hire for student and low impact filming or photography (no equipment). Fee per day.  | Non Statutory | Free       | 37.00                              | 37.00                              |
| Filming/photography Permit (in park/reserve) - Commercial hire  | Commercial hire of open space for filming or photography per hour  |               |            | New fee                            | 148.00                             |
|   | Commercial hire of open space for filming or photography per half day (up to 3 hours)  | Non Statutory | Free       | 364.00                             | 370.00                             |
|   | Commercial hire of open space for filming or photography (per day)   | Non Statutory | Free       | 559.00                             | 570.00                             |
| Balloon landing in open space   | Per landing in park (notified)   | Non Statutory | Taxable    | 184.00                             | 188.00                             |
|   | Per Landing in park (no notification)  | Non Statutory | Taxable    | 374.00                             | 380.00                             |
| <b>4816 - Open Space (active)</b>   | Community: Glen Eira schools (during school hours), groups and residents.<br>Casual: Glen Eira schools outside of school hours; schools, groups and residents outside of Glen Eira; and commercial businesses. |               |            |                                    |                                    |
| Sportsgrounds - School hire (school hours)  | Glen Eira school rate per sportsground during school hours   | Non Statutory | Taxable    | New fee                            | 53.00                              |
|   | Glen Eira school rate per sportsground during school hours (cap per term)  | Non Statutory | Taxable    | 255.00                             | 300.00                             |
| Sportsgrounds hire - community  | Community hire per sportsground per day, including Glen Eira school bookings outside school hours  | Non Statutory | Taxable    | 145.00                             | 148.00                             |
| Sportsgrounds - Casual hire   | Casual hire per sportsground per day   | Non Statutory | Taxable    | 217.00                             | 221.00                             |
| Sportsgrounds (turf wicket) - Community hire  | Community rate for use of turf wicket (per day)  | Non Statutory | Taxable    | 364.00                             | 371.00                             |
| Sportsgrounds (turf wicket) - Casual hire   | Casual rate for use of turf wicket (per day)   | Non Statutory | Taxable    | 543.00                             | 554.00                             |
| Sportsground lighting fee   | Lighting (per hour). Applicable to casual sportsground hire where a utilities bill cannot be charged (e.g. sports club)  | Non Statutory | Taxable    | New fee                            | 24.00                              |

## ANNUAL BUDGET 2022-23

### Schedule of User Charges and Other Fees

| User Charges and Other Fees  | Description  | Fee Type      | GST Status | Charges per unit 2021-2022<br>(\$) | Charges per unit 2022-2023<br>(\$)         |
|--|--|---------------|------------|------------------------------------|--|
| Personal Training Permit Fee   | Annual Fee - standard one year permit  | Non Statutory | Taxable    | 363.00                             | 450.00                                     |
| Personal Training - Participant Fee  | Fee per participant per day (GST Inc.)   | Non Statutory | Taxable    | 2.80                               | Combined into Personal Training Permit Fee |
| Personal Training - Participant Fee (student)  | Fee per student participant per day (GST Inc.)   | Non Statutory | Taxable    | 1.85                               | Combined into Personal Training Permit Fee |
| Velodrome hire - Community   | Community velodrome hire per hour  | Non Statutory | Taxable    | 54.00                              | 55.00                                      |
|  | Community velodrome hire full day (3+ hours)   | Non Statutory | Taxable    | 292.00                             | 298.00                                     |
| Velodrome - Casual hire  | Casual velodrome hire per hour   | Non Statutory | Taxable    | 106.00                             | 108.00                                     |
|  | Casual velodrome hire full day (3+ hours)  | Non Statutory | Taxable    | 584.00                             | 595.00                                     |
| Cricket training nets - facility hire  | Hire of cricket net training facility (not including multipurpose training facilities) | Non Statutory | Taxable    | New fee                            | 51.00                                      |
| Tennis Court hire - Community hire   | Off-peak court hire (before 6pm). Per court per hour.                                  | Non Statutory | Taxable    | 20.00                              | 21.00                                      |
|  | Peak court hire (after 6pm). Per court per hour. Includes lights                       | Non Statutory | Taxable    | 28.00                              | 29.00                                      |
| Bailey Reserve Skate Park - hire for events  | Skate park hire (per day)  | Non Statutory | Taxable    | 460.00                             | 470.00                                     |
| <b>4754 - East Caulfield Reserve Multi Sport Facility</b>                                    |  |               |            |                                    |  |
| East Caulfield Reserve Multi Sport Facility (Court 1) - Community hire                       | Off-peak community hire of court 1 per hour (7am-6pm)                                  | Non Statutory | Taxable    | 33.00                              | 34.00                                      |
|  | Peak community hire of court 1 per hour (6pm-10pm incl lights)                         | Non Statutory | Taxable    | 44.00                              | 45.00                                      |
| East Caulfield Reserve Multi Sport Facility (Court 1) - Casual hire                          | Off-peak casual hire of court 1 per hour (7am-6pm)                                     | Non Statutory | Taxable    | 54.00                              | 55.00                                      |
|  | Peak casual hire of court 1 per hour (6pm-10pm incl lights)                            | Non Statutory | Taxable    | 64.00                              | 65.00                                      |
|  | Casual hire (half day) of court 1 (up to 3 hours)                                      | Non Statutory | Taxable    | 145.00                             | 148.00                                     |
|  | Casual hire (full day) of court 1 (3+ hours)   | Non Statutory | Taxable    | 248.00                             | 253.00                                     |
| East Caulfield Reserve Multi Sport Facility (Courts 2 or 3) - Community hire                 | Off-peak community hire of court 2 or 3 per hour (7am-6pm)                             | Non Statutory | Taxable    | 23.00                              | 24.00                                      |
|  | Peak community hire of court 2 or 3 per hour (6pm-10pm incl lights)                    | Non Statutory | Taxable    | 33.00                              | 34.00                                      |
| East Caulfield Reserve Multi Sport Facility (Court 2 or 3) hire - Commercial/casual Off-peak | Off-peak casual hire of court 2 or 3 per hour (7am-6pm)                                | Non Statutory | Taxable    | 44.00                              | 45.00                                      |
|  | Peak casual hire of court 2 or 3 per hour (6pm-10pm incl lights)                       | Non Statutory | Taxable    | 54.00                              | 55.00                                      |
|  | Casual hire (half day) of court 2 or 3 (up to 3 hours)                                 | Non Statutory | Taxable    | 118.00                             | 120.00                                     |
|  | Casual hire (full day) of court 2 or 3 (3+ hours)                                      | Non Statutory | Taxable    | 202.00                             | 206.00                                     |
| <b>Moorleigh Reserve Multi Sports Facility</b>   |  |               |            |                                    |  |
| Moorleigh Reserve Multi Sport Facility - Community hire                                      | Off-peak community hire per hour (7am-6pm)   | Non Statutory | Taxable    | 50.00                              | 34.00                                      |
|  | Peak community hire per hour (6pm-10pm incl lights)                                    | Non Statutory | Taxable    | 65.00                              | 45.00                                      |
| Moorleigh Reserve Multi Sport Facility hire - Casual hire                                    | Off-peak casual hire per hour (7am-6pm)  | Non Statutory | Taxable    | 81.00                              | 55.00                                      |
|  | Peak casual hire per hour (6pm-10pm incl lights)                                       | Non Statutory | Taxable    | 96.00                              | 65.00                                      |
|  | Casual hire (half day, up to 3 hours)  | Non Statutory | Taxable    | New fee                            | 148.00                                     |
|  | Casual hire (full day, 3+ hours)   | Non Statutory | Taxable    | New fee                            | 253.00                                     |
| <b>4803 - Pavilions</b>  |  |               |            |                                    |  |
| Sports club afterhours call out fee  | Per call to after hours officer  | Non Statutory | Taxable    | 104.00                             | 104.00                                     |
| Sports Pavilions/Change Rooms/Kitchens hire - Casual   | Available for hire by Sporting Clubs & Schools (non profit) Hourly Flat Rate Casual    | Non Statutory | Taxable    | 28.00                              | 29.00                                      |



# ANNUAL BUDGET 2022-23

## Schedule of User Charges and Other Fees

| User Charges and Other Fees | Description | Fee Type | GST Status | Charges per unit 2021-2022 | Charges per unit 2022-2023 |
|-----------------------------|-------------|----------|------------|----------------------------|----------------------------|
|                             |             |          |            | (\$)                       | (\$)                       |

### PLANNING, PLACE & SUSTAINABILITY

#### URBAN PLANNING

##### 3121 - Urban Planning - Statutory Fees

Fees for applications under Section 47 of the Planning and Environment Act 1987 (regulation 9) - Table 2 in the Planning and Environment (Fees) Regulations 2016

|  |           |      |                   |                   |
|--|-----------|------|-------------------|-------------------|
| Class 1 Use only   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 2 To develop single dwelling <\$10,000   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 3 To develop single dwelling \$10,000-\$100,000  | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 4 To develop single dwelling \$100,000-\$500,000   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 5 To develop single dwelling \$500,000-\$1,000,000   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 6 To develop single dwelling \$1,000,000-\$2,000,000   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 7 VicSmart <\$10,000   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 8 VicSmart >\$10,000   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 9 VicSmart subdivision   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 10 VicSmart other than class 7, 8 or 9   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 11 Other development <\$100,000  | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 12 Other development \$100,000-\$1,000,000   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 13 Other development \$1,000,000-\$5,000,000   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 14 Other development \$5,000,000-\$15,000,000  | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 15 Other development \$15,000,000-\$50,000,000   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 16 Other development >\$50,000,000   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 17 Subdivide existing building   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 18 Subdivide land into two lots (other than VicSmart)  | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 19 Realignment or consolidation  | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 20 Subdivide land (3 or more lots)   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 21 (Remove or vary a restriction)  | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 22 Permit not otherwise provided for in the regulations (i.e. Sale or consumption of liquor, reduction or waiver of car parking) | Statutory | Free | Statutory Charges | Statutory Charges |

Fees for applications under Section 72 of the Planning and Environment Act 1987 (regulation 11) - Table 3 in the Planning and Environment (Fees) Regulations 2016

|   |           |      |                   |                   |
|---|-----------|------|-------------------|-------------------|
| Class 1 Use only  | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 2 Amendment to a permit (other than to use and/or development of a single dwelling), to change a statement of what the permit allows, or to change any or all of the conditions of a permit | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 3 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost <\$100,000   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 4 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost \$10,000-\$100,000   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 5 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost \$100,000-\$500,000  | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 6 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost >\$500,000   | Statutory | Free | Statutory Charges | Statutory Charges |
| Class 7 Amendment to a permit that is a VicSmart application where additional cost <\$10,000  | Statutory | Free | Statutory Charges | Statutory Charges |

# ANNUAL BUDGET 2022-23

## Schedule of User Charges and Other Fees

| User Charges and Other Fees  | Description   | Fee Type  | GST Status | Charges per unit 2021-2022<br>(\$) | Charges per unit 2022-2023<br>(\$) |
|--|---|-----------|------------|------------------------------------|------------------------------------|
|  | Class 8 Amendment to a permit that is a VicSmart application where additional cost >\$10,000  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
|  | Class 9 Amendment to a class 9 permit *   | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
|  | Class 10 Amendment to a class 10 permit*  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
|  | Class 11 Amendment to a class 11, 12, 13, 14, 15 or 16 permit where additional cost <\$100,000  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
|  | Class 12 Amendment to a class 11, 12, 13, 14, 15 or 16 permit where additional cost \$100,000-\$1,000,000   | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
|  | Class 13 Amendment to a class 11, 12, 13, 14, 15 or 16 permit where additional cost >\$1,000,000  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
|  | Class 14 Amendment to a class 17 permit*  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
|  | Class 15 Amendment to a class 18 permit*  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
|  | Class 16 Amendment to a class 19 permit*  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
|  | Class 17 Amendment to a class 20 permit*  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
|  | Class 18 Amendment to a class 21 permit*  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
|  | Class 19 Amendment to a class 22 permit*  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
| Fee under Regulation 10 of the Planning and Environment (Fees) Regulations 2016  | For combined permit applications  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
| Fee under Regulation 12 of the Planning and Environment (Fees) Regulations 2016  | To amend an application under Section 57A(3)(a)   | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
| Fee under Regulation 13 of the Planning and Environment (Fees) Regulations 2016  | For a combined application to amend a permit  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
| Fee under Regulation 14 of the Planning and Environment (Fees) Regulations 2016  | For a combined permit and planning scheme amendment   | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
| Fee under Regulation 15 of the Planning and Environment (Fees) Regulations 2016  | For a certificate of compliance   | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
| Fee under Regulation 16 of the Planning and Environment (Fees) Regulations 2016  | For an agreement to a proposal to amend or end an agreement under section 173 of the Act  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
| Fee under Regulation 17 of the Planning and Environment (Fees) Regulations 2016  | For a planning certificate  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
| Fee under Regulation 18 of the Planning and Environment (Fees) Regulations 2016  | Where a planning scheme specifies that a matter must be done to the satisfaction of a responsible authority   | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
| Fee under Regulation 6 of the Subdivision (Fees) Regulations 2016  | For certification of a plan of subdivision  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
| Fee under Regulation 7 of the Subdivision (Fees) Regulations 2016  | Alteration of a plan under Section 10(2) of the Subdivision Act 1988  | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
| Fee under Regulation 8 of the Subdivision (Fees) Regulations 2016  | Amendment of a certified plan under Section 11(1) of the Subdivision Act 1988   | Statutory | Free       | Statutory Charges                  | Statutory Charges                  |
| <b>3121 - Urban Planning - Non-statutory fees</b>  |   |           |            |                                    |                                    |
| Procedural requests (All Secondary Consent fees are to be set at the cost for Section 72 Amendments as set out in the Planning and Environment (Fees) Regulations, as amended from time to time) | Secondary Consent in respect of a Class 1 Use only  | Statutory | Free       | 1,318.10                           | As per relevant S72 cost           |
|  | Secondary Consent in respect of a Class 2 Amendment to a permit (other than to use and/or development of a single dwelling), to change a statement of what the permit allows, or to change any or all of the conditions of a permit | Statutory | Free       | 1,318.10                           | As per relevant S72 cost           |
|  | Secondary Consent in respect of a Class 3 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost <\$100,000   | Statutory | Free       | 199.90                             | As per relevant S72 cost           |
|  | Secondary Consent in respect of a Class 4 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost \$10,000-\$100,000   | Statutory | Free       | 629.40                             | As per relevant S72 cost           |

# ANNUAL BUDGET 2022-23

## Schedule of User Charges and Other Fees

| User Charges and Other Fees                     | Description   | Fee Type      | GST Status | Charges per unit 2021-2022<br>(\$) | Charges per unit 2022-2023<br>(\$) |
|---|---|---------------|------------|------------------------------------|------------------------------------|
|   | Secondary Consent in respect of a Class 5 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost \$100,000-\$500,000            | Statutory     | Free       | 1,288.50                           | As per relevant S72 cost           |
|   | Secondary Consent in respect of a Class 6 Amendment to a class 2, 3, 4, 5, or 6 permit where additional cost >\$500,000                     | Statutory     | Free       | 1,392.10                           | As per relevant S72 cost           |
|   | Secondary Consent in respect of a Class 7 Amendment to a permit that is a VicSmart application where additional cost <\$10,000              | Statutory     | Free       | 199.90                             | As per relevant S72 cost           |
|   | Secondary Consent in respect of a Class 8 Amendment to a permit that is a VicSmart application where additional cost >\$10,000              | Statutory     | Free       | 429.50                             | As per relevant S72 cost           |
|   | Secondary Consent in respect of a Class 9 Amendment to a class 9 permit *   | Statutory     | Free       | 199.90                             | As per relevant S72 cost           |
|   | Secondary Consent in respect of a Class 10 Amendment to a class 10 permit*  | Statutory     | Free       | 199.90                             | As per relevant S72 cost           |
|   | Secondary Consent in respect of a Class 11 Amendment to a class 11, 12, 13, 14, 15 or 16 permit where additional cost <\$100,000            | Statutory     | Free       | 1,147.80                           | As per relevant S72 cost           |
| Procedural requests                             | Secondary Consent in respect of a Class 12 Amendment to a class 11, 12, 13, 14, 15 or 16 permit where additional cost \$100,000-\$1,000,000 | Statutory     | Free       | 1,547.60                           | As per relevant S72 cost           |
|   | Secondary Consent in respect of a Class 13 Amendment to a class 11, 12, 13, 14, 15 or 16 permit where additional cost >\$1,000,000          | Statutory     | Free       | 3,413.70                           | As per relevant S72 cost           |
|   | Secondary Consent in respect of a Class 14 Amendment to a class 17 permit*  | Statutory     | Free       | 1,318.10                           | As per relevant S72 cost           |
|   | Secondary Consent in respect of a Class 15 Amendment to a class 18 permit*  | Statutory     | Free       | 1,318.10                           | As per relevant S72 cost           |
|   | Secondary Consent in respect of a Class 16 Amendment to a class 19 permit*  | Statutory     | Free       | 1,318.10                           | As per relevant S72 cost           |
|   | Secondary Consent in respect of a Class 17 Amendment to a class 20 permit*  | Statutory     | Free       | 1318.10 per 100 lots               | As per relevant S72 cost           |
|   | Secondary Consent in respect of a Class 18 Amendment to a class 21 permit*  | Statutory     | Free       | 1,318.10                           | As per relevant S72 cost           |
|   | Secondary Consent in respect of a Class 19 Amendment to a class 22 permit   | Statutory     | Free       | 1,318.10                           | As per relevant S72 cost           |
| Procedural requests                             | Request to extend the expiry date of a planning permit (first request)  | Non Statutory | Free       | 650.00                             | 660.00                             |
| Procedural requests                             | Request to extend the expiry date of a planning permit (second and subsequent request)  | Non Statutory | Free       | 950.00                             | 965.00                             |
| Procedural requests                             | Request to endorse plans or documents under a condition or a planning permit (second and subsequent request)                                | Non Statutory | Taxable    | 130.00                             | 135.00                             |
| Public notification                             | Per public notice to be displayed on site   | Non Statutory | Free       | 25.00                              | 25.00                              |
| Public notification                             | Fixed fee (for up to 10 public notices sent by post)  | Non Statutory | Free       | 125.00                             | 125.00                             |
| Public notification                             | For each additional public notice sent by post  | Non Statutory | Free       | 12.00                              | 12.00                              |
| Planning information and pre-application advice | Request for specific planning information   | Non Statutory | Free       | 165.00                             | 200.00                             |
| Planning information and pre-application advice | Pre-application advice (written advice) (minor applications)  | Non Statutory | Free       | 165.00                             | 200.00                             |
| Planning information and pre-application advice | Pre-application advice (written advice) (major applications)  | Non Statutory | Free       | 255.00                             | 310.00                             |
| Planning information and pre-application advice | Pre-application meeting (in addition to written advice)   | Non Statutory | Free       | 255.00                             | 310.00                             |
| Planning information and pre-application advice | Subsequent pre-application advice following initial response (written advice)   | Non Statutory | Free       | 165.00                             | 200.00                             |
| Administrative fees                             | Search and copy fees  | Non Statutory | Free       | 127.50                             | 130.00                             |
| Administrative fees                             | Search and copy fees (post 2016 - provided electronically)  | Non Statutory | Free       | 40.00                              | 40.00                              |

## ANNUAL BUDGET 2022-23

### Schedule of User Charges and Other Fees

| User Charges and Other Fees | Description  | Fee Type      | GST Status | Charges per unit 2021-2022<br>(\$) | Charges per unit 2022-2023<br>(\$) |
|-----------------------------|--|---------------|------------|------------------------------------|------------------------------------|
| Administrative fees         | Digitisation fee (any submission that includes paper size larger than A3 size) | Non Statutory | Free       | 122.50                             | 125.00                             |
| Administrative fees         | Digitisation fee (any submission that includes A3 and/or A4 size only)         | Non Statutory | Free       | 61.20                              | 62.50                              |
| Photocopies of Plans        | Size A0: 1 - 3 Copies - Per Copy   | Non Statutory | Free       | 15.50                              | 15.50                              |
|                             | Size A1: 4 or More - Per Copy  | Non Statutory | Free       | 15.50                              | 15.50                              |
|                             | Size A2: 4 or More - Per Copy  | Non Statutory | Free       | 15.50                              | 15.50                              |
|                             | Size A4 - Per Copy   | Non Statutory | Free       | 4.20                               | 4.20                               |
|                             | Size A3 - Per Copy   | Non Statutory | Free       | 5.20                               | 5.20                               |

### CITY FUTURES

#### City Futures

Fee under Regulation 6 of the Planning and Environment (Fees) Regulations 2016

|                |  |           |      |           |           |
|----------------|--|-----------|------|-----------|-----------|
| <b>Stage 1</b> | For:<br>a) considering a request to amend a planning scheme; and<br>b) taking action required by Division 1 of Part 3 of the Act; and<br>c) considering any submissions which do not seek a change to the amendment; and<br>d) if applicable, abandoning the amendment.  | Statutory | Free | 3,096.18  | 3,141.50  |
| <b>Stage 2</b> | For:<br>a) considering<br>(i) up to and including 10 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or<br>(ii) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel; or  | Statutory | Free | 15,345.63 | 15,570.25 |
|                | (iii) Submissions that exceed 20 submissions which seek a change to an amendment, and where necessary referring the submissions to a panel; and<br>b) providing assistance to a panel in accordance with section 158 of the Act; and<br>c) making a submission to a panel appointed under Part 8 of the Act at a hearing referred to in section 24(b) of the Act; and<br>d) considering the panel's report in accordance with section 27 of the Act; and<br>e) after considering submissions and the panel's report, abandoning the amendment. | Statutory | Free | 40,986.81 | 41,586.75 |
| <b>Stage 3</b> | For:<br>a) adopting the amendment or part of the amendment in accordance with section 29 of the Act; and<br>b) submitting the amendment for approval by the Minister in accordance with section 31 of the Act; and<br>c) giving the notice of the approval of the amendment required by section 36(2) of the Act.  | Statutory | Free | 488.48    | 495.63    |
| <b>Stage 4</b> | Consideration of a request for the Minister to approve the amendment under Section 35 Giving notice of the approval of the amendment under Section 36 (1).   | Statutory | Free | 488.48    | 495.63    |

### COMMUNITY SAFETY AND COMPLIANCE

#### 3400 - Building Control

|  |  |               |         |          |          |
|--|--|---------------|---------|----------|----------|
| Permits                                      | Fences Permit Fee                                | Non Statutory | Taxable | 572.00   | 583.00   |
|  | Reblocks, Garages, Carports, Verandas Permit Fee | Non Statutory | Taxable | 784.00   | 798.00   |
|  | Other Garages and Swimming Pools                 | Non Statutory | Taxable | 784.00   | 789.00   |
|  | Pool Fences only                                 | Non Statutory | Taxable | 442.00   | 451.00   |
| Dwelling Additions (including 4 inspections) | Minimum Fee - Owner Builder                      | Non Statutory | Taxable | 2,196.00 | 2,239.00 |
| Dwelling Additions (including 4 inspections) | Minimum Fee- Registered Builder                  | Non Statutory | Taxable | 1,806.00 | 1,842.00 |

## ANNUAL BUDGET 2022-23

### Schedule of User Charges and Other Fees

| User Charges and Other Fees   | Description   | Fee Type      | GST Status | Charges per unit 2021-2022<br>(\$)    | Charges per unit 2022-2023<br>(\$) |
|---|---|---------------|------------|---------------------------------------|------------------------------------|
| Dwellings (including 4 inspections)                                   | Minimum Fee - Owner Builder   | Non Statutory | Taxable    | 2,953.00                              | 3,012.00                           |
| Dwellings (including 4 inspections)                                   | Minimum Fee - Registered Builder  | Non Statutory | Taxable    | 2,477.00                              | 2,526.00                           |
| Commercial  | Up to \$20k - including 2 inspects  | Non Statutory | Taxable    | 919.00                                | 937.00                             |
|   | \$20k and over  | Non Statutory | Taxable    | Cost/100                              | Cost/100                           |
| Demolition Fees   | Domestic - within Municipality  | Non Statutory | Taxable    | 678.00                                | 691.00                             |
|   | Commercial  | Non Statutory | Taxable    | Price on application                  | Price on application               |
| Special Assessments   | Domestic - per hour (minimum 1 hour)  | Non Statutory | Taxable    | 177.00                                | 180.00                             |
|   | Commercial - per hour (minimum 1 hour)  | Non Statutory | Taxable    | 475.00                                | 484.00                             |
| Application fee to retain works constructed without a building permit | Fee for the assessment of documentation submitted to Council to justify if a building or works are to remain that has been constructed or carried out without a building permit. Additional fee may be applicable according to the complexity of the illegal works and documentation submitted for assessment. Total fee to be determined by the Manager. | Non Statutory | Taxable    | Min \$604                             | Min \$616                          |
| Inspection Rates  | Within Municipality   | Non Statutory | Taxable    | 165.00                                | 168.00                             |
|   | Lapsed Permits  | Non Statutory | Taxable    | 437.00                                | 445.00                             |
|   | Additional Inspections  | Non Statutory | Taxable    | 167.00                                | 168.00                             |
| External Inspections  |   | Non Statutory | Taxable    | 388.00                                | 395.00                             |
| Occupancy Permits   | Prescribed Temporary Structures   | Non Statutory | Free       | 617.00                                | 630.00                             |
|   | Place for Public Entertainment  | Non Statutory | Free       | 3,051.00                              | 3,112.00                           |
|   | Amendment to above CO Certificates  | Non Statutory | Free       | 388.00                                | 395.00                             |
| Siting approval- Prescribed Temporary Structures                      | Siting approval of prescribed temporary structures - Building Act s 57(1)(a)  | Non Statutory | Free       | 302.00                                | 308.00                             |
| Council Dispensation Applications (Building Regulations 2006)         | Council Consent (Part 5 siting, Building Regulations 2018) per Regulation Applicable. Maximum fee set by Legislation, charges are currently estimated.  | Non Statutory | Free       | 296.00                                | 301.00                             |
|   | Corner fences combined application  | Non Statutory | Free       | 413.00                                | 421.00                             |
|   | Domestic buildings- Dispensation or performance determination Reg. 233, 231, 229  | Non Statutory | Free       | 357.00                                | 364.00                             |
|   | Commercial buildings- Dispensation or performance determination Reg. 233, 213, 229  | Non Statutory | Free       | 708.00                                | 722.00                             |
| Hoarding Permits  | Hoarding Permits - Fee Per Month  | Non Statutory | Free       | \$178.50 + (value) * (value) * \$4.60 | \$182+ (value) * (value) * \$4.70  |
|   | Renewal   | Non Statutory | Free       | \$91 + (value) * (value) * \$4.60     | \$92 + (value) * (value) * \$4.70  |
| Statutory Inspections   | Pool Certificate/ Subdivisions  | Non Statutory | Taxable    | 443.00                                | 451.00                             |
| Protection of Public  | Statutory Reg. 116  | Statutory     | Taxable    | 299.00                                | 304.00                             |
| Modifications for Existing Building Redevelopment                     | Domestic - Per Modification   | Non Statutory | Taxable    | 367.00                                | 374.00                             |
| Extensions  | Domestic  | Non Statutory | Taxable    | 194.00                                | 198.00                             |
| Cancellations of Permits  | Domestic  | Non Statutory | Free       | 194.00                                | 198.00                             |
| Construction Management Plan Variation Fee                            | Assessment of variations to construction management plans   | Non Statutory | Free       | 120.00                                | 122.00                             |
| Building Appeals Commission/Melbourne Water Fees Re Modifications     | Various Fees Depending on Modifications   | Non Statutory | Free       | Various                               | Various                            |
| Plan Copies   | Search and document fee   | Non Statutory | Free       | 66.00                                 | 210.00                             |
| Copies of building permit documentation                               |   | Non Statutory | Free       | 48.00                                 | 210.00                             |
| Building Permit Levy (State Government)                               | Statutory Fee - works >10,000   | Statutory     | Free       | Set by State Government               | Set by State Government            |
| Computation Checking  | Recovery of Charges to GECC   | Non Statutory | Taxable    | Various                               | Various                            |

## ANNUAL BUDGET 2022-23

### Schedule of User Charges and Other Fees

| User Charges and Other Fees   | Description   | Fee Type      | GST Status | Charges per unit 2021-2022<br>(\$)  | Charges per unit 2022-2023<br>(\$)  |
|---|---|---------------|------------|---|---|
| Property Information Fee - GECC                                     | Statutory (Set by Legislation - Charges are currently estimated)                        | Statutory     | Free       | 48.00   | 49.00   |
| Permit Lodgement Fees   | Statutory Fee - Domestic (Set by Legislation Charges are currently estimated)           | Statutory     | Free       | 124.00  | 126.00  |
|   | Statutory Fee - Commercial (Set by Legislation Charges are currently estimated)         | Statutory     | Free       | 124.00  | 126.00  |
| Swimming pool and spa registration                                  | Registration Fee (Maximum)  | Statutory     | Free       | 32.40   | 33.00   |
|   | Compliance lodgement fee (Maximum)  | Statutory     | Free       | 20.84   | 21.00   |
|   | Non-compliance lodgement fee (Maximum)  | Statutory     | Free       | 392.70  | 400.00  |
|   | Information Search fee (Maximum)  | Statutory     | Free       | 48.00   | 49.00   |
| Certificate from Council to enable a Demolition permit to be issued | Section 29A   | Statutory     | Free       | 86.90   | 88.00   |
| <b>3224 - Animal Control Services</b>                               |   |               |            |   |   |
| Cat Registration  | Sterilised and Microchipped (including \$4.10 State Levy)                               | Non Statutory | Free       | 38.96   | 41.00   |
|   | Non Sterilised (Max fee) (including \$4.10 State Levy)                                  | Non Statutory | Free       | 111.64  | 117.50  |
|   | Over 10 years (including \$4.10 State Levy)   | Non Statutory | Free       | 38.96   | 41.00   |
|   | FCC/Reg (including \$4.10 State Levy)   | Non Statutory | Free       | 38.96   | 41.00   |
|   | Microchipped Non Sterilised (existing registrations only) (including \$4.10 State Levy) | Non Statutory | Free       | 38.96   | 41.00   |
|   | Pensioner Rate - Cat Sterilised and Micro chipped (including \$4.10 State Levy)         | Non Statutory | Free       | 22.44   | 23.60   |
|   | Pensioner Rate - Cat Non Sterilised (including \$4.10 State Levy)                       | Non Statutory | Free       | 57.94   | 61.00   |
| Dog Registration  | Sterilised and Microchipped (including \$4.10 State Levy)                               | Non Statutory | Free       | 58.04   | 61.10   |
|   | Non Sterilised (Max fee) (including \$4.10 State Levy)                                  | Non Statutory | Free       | 166.37  | 175.10  |
|   | Over 10 years (including \$4.10 State Levy)   | Non Statutory | Free       | 58.04   | 61.10   |
|   | FCC/Reg (including \$4.10 State Levy)   | Non Statutory | Free       | 58.04   | 61.10   |
|   | Microchipped Non Sterilised (existing registrations only) (including \$4.10 State Levy) | Non Statutory | Free       | 58.04   | 61.10   |
|   | Pensioner Rate - Dog Sterilised and Microchipped (including \$4.10 State Levy)          | Non Statutory | Free       | 31.00   | 32.60   |
|   | Pensioner Rate - Dog Non Sterilised (including \$4.10 State Levy)                       | Non Statutory | Free       | 85.48   | 90.00   |
|   | Obedience Trained (including \$4.10 State Levy)   | Non Statutory | Free       | 31.00   | 32.60   |
|   | Obedience Trained - Pensioner Rate (including \$4.10 State Levy)                        | Non Statutory | Free       | 18.36   | 19.30   |
|   | Restricted Breed and Declared Dangerous Dog (including \$4.10 State Levy)               | Non Statutory | Free       | 337.21  | 355.00  |
|   | Dangerous Dog which is a Guard Dog or Protection Trained (including \$4.10 State Levy)  | Non Statutory | Free       | 166.36  | 175.10  |
| Domestic Animal Business  | Pet Shop Registration (Includes \$20.00 State Levy)                                     | Non Statutory | Free       | 373.52  | 393.10  |
| Animal Registration Register  | Copy of Pet Registration Information  | Statutory     | Free       | 51.20   | 53.90   |
| Impoundment Fees  | Fee Prior to Delivery to Pound  | Non Statutory | Free       | 99.96   | 105.00  |
|   | Pound Release Fee within 8 days (if animal is unregistered at time of impoundment)      | Non Statutory | Free       | \$357.00 plus pound contractor variable costs including vaccination and holding costs | \$357.00 plus pound contractor variable costs including vaccination and holding costs |
|   | Seized animals - charge per day after 8 days - pound contractor cost.                   | Non Statutory | Free       | 31.32   | 33.00   |
|   | Permit for more than 2 cats/dogs  | Non Statutory | Free       | 64.90   | 68.30   |

## ANNUAL BUDGET 2022-23

### Schedule of User Charges and Other Fees

| User Charges and Other Fees                         | Description   | Fee Type      | GST Status | Charges per unit 2021-2022<br>(\$)                              | Charges per unit 2022-2023<br>(\$)                              |
|---|---|---------------|------------|---|---|
| <b>3210 - Local Laws</b>                            |   |               |            |   |   |
| Waste Bin Permits (Road Occupancy Permits)          |   | Non Statutory | Free       | 83.50   | 85.20   |
| Materials on Nature Strips                          | Flat Rate Per Week  | Non Statutory | Free       | 83.50   | 85.20   |
| Footpath Trading Permits                            | External chairs (up to 6 chairs) or Bench seat (up to 6 patrons)  | Non Statutory | Free       | 245.00  | 250.00  |
|   | Extra chairs (if over 6 chairs) or Bench seat (if over 6 patrons) | Non Statutory | Free       | 40.00   | 40.80   |
|   | A-Frame Signs   | Non Statutory | Free       | 122.00  | 124.50  |
|   | Windbreaks/Screening Barriers/Umbrellas                           | Non Statutory | Free       | No Charge   | No Charge   |
|   | Heater  | Non Statutory | Free       | 100.00  | 102.00  |
|   | Display of goods (per display)                                    | Non Statutory | Free       | 255.00  | 260.50  |
| Footpath/road occupancy permit                      | Footpath/road Occupancy Permits - Fee Per Month                   | Non Statutory | Free       | \$178.60 + (value) * (value) * \$4.30                           | \$182.20 + (value) * (value) * \$4.40                           |
| Mobile Crane Permits                                | Flat Fee + Value of Footpath Rental/Car Spaces Taken              | Non Statutory | Free       | 180.00  | 183.70  |
| Works Zone Permits                                  | Three months or less per zone                                     | Non Statutory | Free       | 1,015.00  | 1,036.00  |
|   | Six months  | Non Statutory | Free       | 1,805.00  | 1,843.00  |
|   | Nine months   | Non Statutory | Free       | 2,345.00  | 2,395.00  |
|   | 12 Months   | Non Statutory | Free       | 2,865.00  | 2,925.00  |
|   | Extension per month   | Non Statutory | Free       | 482.00  | 492.00  |
|   | Additional bays per month   | Non Statutory | Free       | 188.00  | 192.00  |
| Property Clean Up                                   |   | Non Statutory | Free       | Variable according to tendered schedule of fees under contract. | Variable according to tendered schedule of fees under contract. |
| Removal of Rubbish                                  | Per Site  | Non Statutory | Taxable    | Variable according to tendered schedule of fees under contract. | Variable according to tendered schedule of fees under contract. |
| Removal of Overhanging Shrubs                       | Contractor Fees   | Non Statutory | Taxable    | Variable according to tendered schedule of fees under contract. | Variable according to tendered schedule of fees under contract. |
| Street Closure Permit (Street Parties)              | Permit Fee  | Non Statutory | Free       | 170.00  | 174.00  |
| Reserved Parking- Film sites etc.                   | Unrestricted Time Zones Per Car Space                             | Non Statutory | Free       | 54.20   | 55.30   |
|   | Time Restricted Zones Per Car Space                               | Non Statutory | Free       | 100.00  | 102.00  |
| <b>3320 - Public Health</b>                         |   |               |            |   |   |
| Registration Fees - Public Health and Wellbeing Act | Annual Registration Fee   | Statutory     | Free       | 149.00  | 152.00  |
|   | Ongoing Registration Fee (Low Risk)                               | Statutory     | Free       | 149.00  | 152.00  |
|   | Late Registration Fee Surcharge                                   | Non Statutory | Free       | Dependant on Volumes  | Dependant on Volumes  |
| Transfer Administration Fees                        | Food Act  | Non Statutory | Free       | 86.00   | 88.00   |
| Transfer Administration Fees                        | Public Health and Wellbeing Act                                   | Non Statutory | Free       | 86.00   | 88.00   |
| <b>Registration Fees - Food Act</b>                 |   |               |            |   |   |
| Food Act Registration Fees                          | Late Registration Fee Surcharge                                   | Non Statutory | Free       | Dependant on Volumes  | Dependant on Volumes  |
|   | Class 1A - (5 star award)   | Statutory     | Free       | 425.00  | Not applicable in 2022-23                                       |
|   | Class 1 - 5 Star (Hospitals and facilities for the aged)          | Statutory     | Free       | Not applicable in 2021-22                                       | 433.00  |
|   | Class 1A - (No award)   | Statutory     | Free       | 558.00  | Not applicable in 2022-23                                       |

## ANNUAL BUDGET 2022-23

### Schedule of User Charges and Other Fees

| User Charges and Other Fees            | Description   | Fee Type  | GST Status | Charges per unit 2021-2022<br>(\$) | Charges per unit 2022-2023<br>(\$) |
|--|---|-----------|------------|------------------------------------|------------------------------------|
|  | Class 1 - No award (Hospitals and facilities for the aged)  | Statutory | Free       | Not applicable in 2021-22          | 569.00                             |
|  | Class 1B - (5 star award)   | Statutory | Free       | 361.00                             | Not applicable in 2022-23          |
|  | Class 1 - 5 Star (Child care and delivered meal organisation)   | Statutory | Free       | Not applicable in 2021-22          | 368.00                             |
|  | Class 1B - (No award)   | Statutory | Free       | 495.00                             | Not applicable in 2022-23          |
|  | Class 1 - No award (Childcare and delivered meals organisation)   | Statutory | Free       | Not applicable in 2021-22          | 505.00                             |
|  | Class 2A - (5 star award)   | Statutory | Free       | 664.00                             | Not applicable in 2022-23          |
|  | Class 2 - 5 Star (Supermarkets)   | Statutory | Free       | Not applicable in 2021-22          | 677.00                             |
|  | Class 2A - (No award)   | Statutory | Free       | 797.00                             | Not applicable in 2022-23          |
|  | Class 2 - No award (Supermarkets)   | Statutory | Free       | Not applicable in 2021-22          | 812.00                             |
|  | Class 2B - (5 star award)   | Statutory | Free       | 367.00                             | Not applicable in 2022-23          |
|  | Class 2 - 5 Star (Other premises that handle potentially hazardous unpackaged foods)  | Statutory | Free       | Not applicable in 2021-22          | 374.00                             |
|  | Class 2B - (No award)   | Statutory | Free       | 500.00                             | Not applicable in 2022-23          |
|  | Class 2 - No award (Other premises that handle potentially hazardous unpackaged foods)  | Statutory | Free       | Not applicable in 2021-22          | 510.00                             |
|  | Class 2C - Community groups and temporary and mobile food premises (no award)   | Statutory | Free       | 207.00                             | Not applicable in 2022-23          |
|  | Class 2 - (Community groups or not for profit organisations)  | Statutory | Free       | Not applicable in 2021-22          | 211.00                             |
|  | Class 2D High risk home based retailer  | Statutory | Free       | 324.00                             | Not applicable in 2022-23          |
|  | Class 3A - (Accommodation getaways and home-based businesses using a hot fill process)  | Statutory | Free       | Not applicable in 2021-22          | 330.00                             |
|  | 3A - Low risk premises  | Statutory | Free       | 288.00                             | Not applicable in 2022-23          |
|  | Class 3 - (Other premises handling unpackaged low risk food, pre-packaged potentially hazardous food or warehousing or distribution of pre-packaged food) | Statutory | Free       | Not applicable in 2021-22          | 294.00                             |
|  | 3B - Low risk manufacturers   | Statutory | Free       | 346.00                             | Not applicable in 2022-23          |
|  | Class 3 - (Low risk manufacturers)  | Statutory | Free       | Not applicable in 2021-22          | 353.00                             |
|  | Class 3C - Low risk Community groups and temporary and mobile food premises   | Statutory | Free       | 149.00                             | Not applicable in 2022-23          |
|  | Class 3 - (Community groups or not for profit organisations)  | Statutory | Free       | Not applicable in 2021-22          | 152.00                             |
| Additional Follow Up Inspection Fees   | Classes 1 and 2   | Statutory | Free       | 144.00                             | 147.00                             |
|  | Class 3   | Statutory | Free       | 101.00                             | 103.00                             |
| <b>Registration Fees - Streatrader</b> |   |           |            |                                    |                                    |
| Annual Registration Fee                | Class 2M, 2T & 2V   | Statutory | Free       | 207.00                             | Not applicable in 2022-23          |
|  | Class 2 - (Mobile premises, temporary premises and vending machines)  | Statutory | Free       | Not applicable in 2021-22          | 211.00                             |
|  | Class 3M, 3T & 3V   | Statutory | Free       | 149.00                             | Not applicable in 2022-23          |
|  | Class 3 - (Mobile premises, temporary premises and vending machines)  | Statutory | Free       | Not applicable in 2021-22          | 152.00                             |



## ANNUAL BUDGET 2022-23

### Schedule of User Charges and Other Fees

| User Charges and Other Fees  | Description  | Fee Type      | GST Status | Charges per unit 2021-2022<br>(\$) | Charges per unit 2022-2023<br>(\$)   |
|--|--|---------------|------------|------------------------------------|--|
| Public Health Legal Fee Income   | Legal Fees Income  | Non Statutory | Free       | Dependant on Volumes               | Dependant on Volumes   |
| Transfer inspection fees   | Public Health and Wellbeing Act Transfer Inspection Fee                          | Statutory     | Free       | 144.00                             | Not applicable in 2022-23  |
| <b>Application fees - Onsite Wastewater Management Systems</b>   | <u>Current Fee Unit values available from Department of Treasury and Finance</u> |               |            |                                    |  |
| Domestic Waste Water Management System Approval  | Domestic Waste Water Management System Approval                                  | Non Statutory | Free       | 330.00                             | Not applicable in 2022-23  |
|  | Application to construct, install or alter Onsite Waste Water Management System  | Statutory     | Free       | New Fee                            | Variable application fee - Minimum 48.88 fee units to Maximum 135.43 fee units |
|  | Application for minor alterations to Onsite Waste Water Management System        | Statutory     | Free       | New Fee                            | Flat application fee of 37.25 fee units  |
|  | Application to transfer a permit (OWMS)  | Statutory     | Free       | New Fee                            | Flat application fee of 9.93 fee units   |
|  | Application to amend a permit (OWMS)   | Statutory     | Free       | New Fee                            | Flat application fee of 10.38 fee units  |
|  | Application to renew a permit (OWMS)   | Statutory     | Free       | New Fee                            | Flat application fee of 8.31 fee units   |
|  | Application for exemption (OWMS)   | Statutory     | Free       | New Fee                            | Variable application fee - Minimum 14.67 fee units to Maximum 64.41 fee units  |
| <b>3220 - Parking Management</b>   |  |               |            |                                    |  |
| Magistrate Court Fees  |  | Statutory     | Free       | Various                            | Various  |
| Parking Infringements  | Non Compliance of Road Rules   | Statutory     | Free       | Various                            | Various  |
| Fines Victoria Parking Infringements   |  | Statutory     | Free       | Various                            | Various  |
| Parking Fees Caulfield Racecourse  |  | Non Statutory | Taxable    | Various                            | Various  |
|  | First Two Hours (all areas)  | Non Statutory | Taxable    | 2.50                               | 2.60   |
|  | All Day Areas Nos. 1 & 2   | Non Statutory | Taxable    | 6.20                               | 6.40   |
| User Fees General  |  | Non Statutory | Free       | Various                            | Various  |
| Miscellaneous Income   |  | Non Statutory | Taxable    | Various                            | Various  |
| Car Share Parking Bay  | Establishment Fee  | Non Statutory | Taxable    | 1,000.00                           | 1,000.00   |
|  | Annual Renewal Fee   |               | Taxable    | 500.00                             | 500.00   |
| <b>SUSTAINABILITY AND WASTE</b>  |  |               |            |                                    |  |
| <b>4300 - Waste and Recycling Charges</b>  |  |               |            |                                    |  |
| Large 240L Waste Charge (including an estimated \$72 State Levy)   | Per bin  | Non Statutory | Free       | 564.00                             | 590.00   |
| Small 120L Waste Charge (including an estimated \$36 State Levy)   | Per bin  | Non Statutory | Free       | 282.00                             | 295.00   |
| Residential Flat Shared Bins (240L) Waste Charge per assessment (including an estimated \$36 State Levy) | Per household  | Non Statutory | Free       | 282.00                             | 295.00   |
| 240L Family Bin (including an estimated \$72 State Levy)   | Per bin  | Non Statutory | Free       | 282.00                             | 295.00   |
| Medical 240L Waste Charge (including an estimated \$72 State Levy)                                       | Per bin  | Non Statutory | Free       | 282.00                             | 295.00   |
| Litter Management Charge   |  | Non Statutory | Free       | 72.00                              | 82.00  |
| Additional Recycling Bin   | Per bin  | Non Statutory | Free       | 60.00                              | 60.00  |
| Additional Green Waste Bin   | Per bin  | Non Statutory | Free       | 40.00                              | 40.00  |
| Additional 120L Red Bin  | Per bin  | Non Statutory | Free       | 352.50                             | 368.75   |
| Additional 240L Red Bin  | Per bin  | Non Statutory | Free       | 705.00                             | 737.50   |

**ANNUAL BUDGET 2022-23****Schedule of User Charges and Other Fees**

| User Charges and Other Fees | Description   | Fee Type      | GST Status | Charges per unit 2021-2022<br>(\$) | Charges per unit 2022-2023<br>(\$) |
|-----------------------------|---|---------------|------------|------------------------------------|------------------------------------|
| Commercial 240L Red Bin     | Per bin   | Non Statutory | Free       | 564.00                             | 598.00                             |
| Bentleigh Traders           |   |               |            |                                    |                                    |
| Low                         | L1 Small to Medium Office/Retail/small Real estate/<br>Travel Agent Etc         | Non Statutory | Free       | 479.00                             | 564.00                             |
|                             | L2 Medium Real estate, large office (such as<br>Solicitors, brokers etc)        | Non Statutory | Free       | 1,204.00                           | 1,276.00                           |
| Medium                      | M1 Small to Medium retail shop (Fashion,<br>optometrist)/ Large Real estate etc | Non Statutory | Free       | 1,341.00                           | 1,421.00                           |
|                             | M2 Large Retail shop (fashion, optometrist),<br>Pharmacy                        | Non Statutory | Free       | 1,916.00                           | 2,030.00                           |
|                             | M3 Large Pharmacy   | Non Statutory | Free       | 5,405.00                           | 5,730.00                           |
| High                        | HA Very small food shop/Café  | Non Statutory | Free       | 479.00                             | 508.00                             |
|                             | H1 Small/ light food shop & coffee shops, butcher                               | Non Statutory | Free       | 1,573.00                           | 1,667.00                           |
|                             | H2 Medium food shops/Café   | Non Statutory | Free       | 2,531.00                           | 2,683.00                           |
|                             | H3 Large food shops/Bakery/Medium Café  | Non Statutory | Free       | 3,489.00                           | 3,698.00                           |
|                             | H4 Very Larger food shops/Café  | Non Statutory | Free       | 8,823.00                           | 9,352.00                           |
|                             | H5 Large Greengrocer (Fruit/Veg)  | Non Statutory | Free       | 10,811.00                          | 12,973.00                          |

# ANNUAL BUDGET 2022-23

## Schedule of User Charges and Other Fees

| User Charges and Other Fees | Description | Fee Type | GST Status | Charges per unit 2021-2022 | Charges per unit 2022-2023 |
|-----------------------------|-------------|----------|------------|----------------------------|----------------------------|
|                             |             |          |            | (\$)                       | (\$)                       |

### CORPORATE SERVICES

#### CORPORATE COUNSEL

##### 2400 - Statutory & Local Government Act

|                             |                                    |           |      | Statutory Fees Set By State Government | Statutory Fees Set By State Government |
|-----------------------------|------------------------------------|-----------|------|--|--|
| Freedom of Information Fees | Set Statutory Fees per Application | Statutory | Free |  |  |

#### FINANCE

##### 2210 - Rates and Valuations

Current Fee Unit values available from Department of Treasury and Finance

|                              |                                  |           |      |       |       |
|------------------------------|----------------------------------|-----------|------|-------|-------|
| Land Information Certificate | Set at 1.82 Fee units (Victoria) | Statutory | Free | 27.35 | 27.83 |
|------------------------------|----------------------------------|-----------|------|-------|-------|

### PROPERTY AND FACILITIES

#### Pavilions

Concessions - Not for profit 25% discount to full fee and Glen Eira Residents 12.5% discount.

##### Duncan Mackinnon and Caulfield Park

|   |                              |               |         |       |       |
|---|------------------------------|---------------|---------|-------|-------|
| Weekdays                                | Per Hour (minimum two hours) | Non Statutory | Taxable | 46.00 | 47.00 |
| Weekends                                | Per Hour (minimum two hours) | Non Statutory | Taxable | 87.00 | 88.50 |
| Meeting Room Hire (if hired separately) | Per Hour (minimum two hours) | Non Statutory | Taxable | 21.00 | 21.50 |

##### Carnegie Multipurpose Room

|          |                              |               |         |       |       |
|----------|------------------------------|---------------|---------|-------|-------|
| Weekdays | Per Hour (minimum two hours) | Non Statutory | Taxable | 31.00 | 31.50 |
| Weekends | Per Hour (minimum two hours) | Non Statutory | Taxable | 41.00 | 42.00 |

#### Other Facilities

Includes McKinnon Hall, East Caulfield Reserve, DC Bricker Reserve, Moorleigh Pavilion, Murrumbeena Pavilion, Glen Huntly Park, Packer Park, Bentleigh McKinnon Youth Centre and the Boyd Room.

|   |                              |               |         |       |       |
|---|------------------------------|---------------|---------|-------|-------|
| Weekdays                                | Per Hour (minimum two hours) | Non Statutory | Taxable | 36.00 | 36.50 |
| Weekends                                | Per Hour (minimum two hours) | Non Statutory | Taxable | 74.00 | 75.50 |
| Meeting Room Hire (if hired separately) | Per Hour (minimum two hours) | Non Statutory | Taxable | 16.00 | 16.50 |

#### Town Hall Auditorium & Theatre

Concessions - Not for profit 25% discount to full fee and Glen Eira Residents 12.5% discount.

##### Auditorium with Kitchen

|                                      |   |               |         |          |          |
|--------------------------------------|---|---------------|---------|----------|----------|
| Monday to Thursday                   | Per session (9am to 5pm or 5pm to 12am) | Non Statutory | Taxable | 1,734.00 | 1,768.00 |
| Friday to Sunday and Public Holidays | Per session (9am to 5pm or 5pm to 12am) | Non Statutory | Taxable | 2,652.00 | 2,705.00 |

##### Auditorium without Kitchen

|                                      |   |               |         |          |          |
|--------------------------------------|---|---------------|---------|----------|----------|
| Monday to Thursday                   | Per session (9am to 5pm or 5pm to 12am) | Non Statutory | Taxable | 1,326.00 | 1,352.00 |
| Friday to Sunday and Public Holidays | Per session (9am to 5pm or 5pm to 12am) | Non Statutory | Taxable | 2,040.00 | 2,081.00 |

##### Theatre with Kitchen

|                                      |   |               |         |        |        |
|--------------------------------------|---|---------------|---------|--------|--------|
| Monday to Thursday                   | Per session (9am to 5pm or 5pm to 12am) | Non Statutory | Taxable | 551.00 | 562.00 |
| Friday to Sunday and Public Holidays | Per session (9am to 5pm or 5pm to 12am) | Non Statutory | Taxable | 745.00 | 760.00 |

##### Theatre without Kitchen

|                                      |   |               |         |        |        |
|--------------------------------------|---|---------------|---------|--------|--------|
| Monday to Thursday                   | Per session (9am to 5pm or 5pm to 12am) | Non Statutory | Taxable | 449.00 | 458.00 |
| Friday to Sunday and Public Holidays | Per session (9am to 5pm or 5pm to 12am) | Non Statutory | Taxable | 642.00 | 655.00 |

**ANNUAL BUDGET 2022-23****Schedule of User Charges and Other Fees**

| User Charges and Other Fees   | Description                  | Fee Type      | GST Status | Charges per unit 2021-2022<br>(\$) | Charges per unit 2022-2023<br>(\$) |
|---|------------------------------|---------------|------------|------------------------------------|------------------------------------|
| <b>Town Hall Meeting Rooms</b>  |                              |               |            |                                    |                                    |
| Concessions - Not for profit 25% discount to full fee and Glen Eira Residents 12.5% discount.         |                              |               |            |                                    |                                    |
| <b>Councillor Room (10 pax), Ogaki Room (12 pax) Labassa Room (14 pax), Rippon Lea Room (16 pax).</b> |                              |               |            |                                    |                                    |
| Business Hours:   |                              |               |            |                                    |                                    |
| Monday to Friday between 8:30am to 6pm  | Per Hour (minimum two hours) | Non Statutory | Taxable    | 61.00                              | 62.00                              |
| Outside of Business Hours   | Per Hour (minimum two hours) | Non Statutory | Taxable    | 82.00                              | 83.50                              |
| <b>Caulfield Cup Room (Capacity: Standing 100 pax, seated 60 pax)</b>                                 |                              |               |            |                                    |                                    |
| Business Hours:   |                              |               |            |                                    |                                    |
| Monday to Friday between 8:30am to 6pm  | Per Hour (minimum two hours) | Non Statutory | Taxable    | 122.00                             | 124.50                             |
| Outside of Business Hours   | Per Hour (minimum two hours) | Non Statutory | Taxable    | 143.00                             | 146.00                             |
| <b>Yarra Yarra Room (20 pax)</b>  |                              |               |            |                                    |                                    |
| Business Hours:   |                              |               |            |                                    |                                    |
| Monday to Friday between 8:30am to 6pm  | Per Hour (minimum two hours) | Non Statutory | Taxable    | 82.00                              | 83.50                              |
| Outside of Business Hours   | Per Hour (minimum two hours) | Non Statutory | Taxable    | 102.00                             | 104.00                             |
| <b>Kitchen</b>  |                              |               |            |                                    |                                    |
| Business Hours:   |                              |               |            |                                    |                                    |
| Monday to Friday between 8:30am to 6pm  | Per Hour (minimum two hours) | Non Statutory | Taxable    | 41.00                              | 42.00                              |
| Outside of Business Hours   | Per Hour (minimum two hours) | Non Statutory | Taxable    | 51.00                              | 52.00                              |
| <b>Buildings &amp; Properties - General</b>   |                              |               |            |                                    |                                    |
| Bond: Minimum \$1,000 - Maximum \$5,000   |                              |               |            |                                    |                                    |
| Hire of AV / PA equipment   | General Hire                 | Non Statutory | Taxable    | 204.00                             | 208.00                             |
| Hall Caretaker Fee  | Weekday                      | Non Statutory | Taxable    | 38.00                              | 38.50                              |
| Hall Caretaker Fee  | Weekend                      | Non Statutory | Taxable    | 75.00                              | 76.50                              |
| Hall Caretaker Fee  | Public Holiday rate          | Non Statutory | Taxable    | 94.00                              | 96.00                              |
| Staff After Hours Call Out Fee  |                              | Non Statutory | Taxable    | 102.00                             | 104.00                             |
| Store Room - Per month  |                              | Non Statutory | Taxable    | 42.00                              | 43.00                              |
| <b>Properties</b>   |                              |               |            |                                    |                                    |
| Road Discontinuance/Sale & Reserve Sale application fee   |                              | Non Statutory | Taxable    | New Fee                            | 550.00                             |